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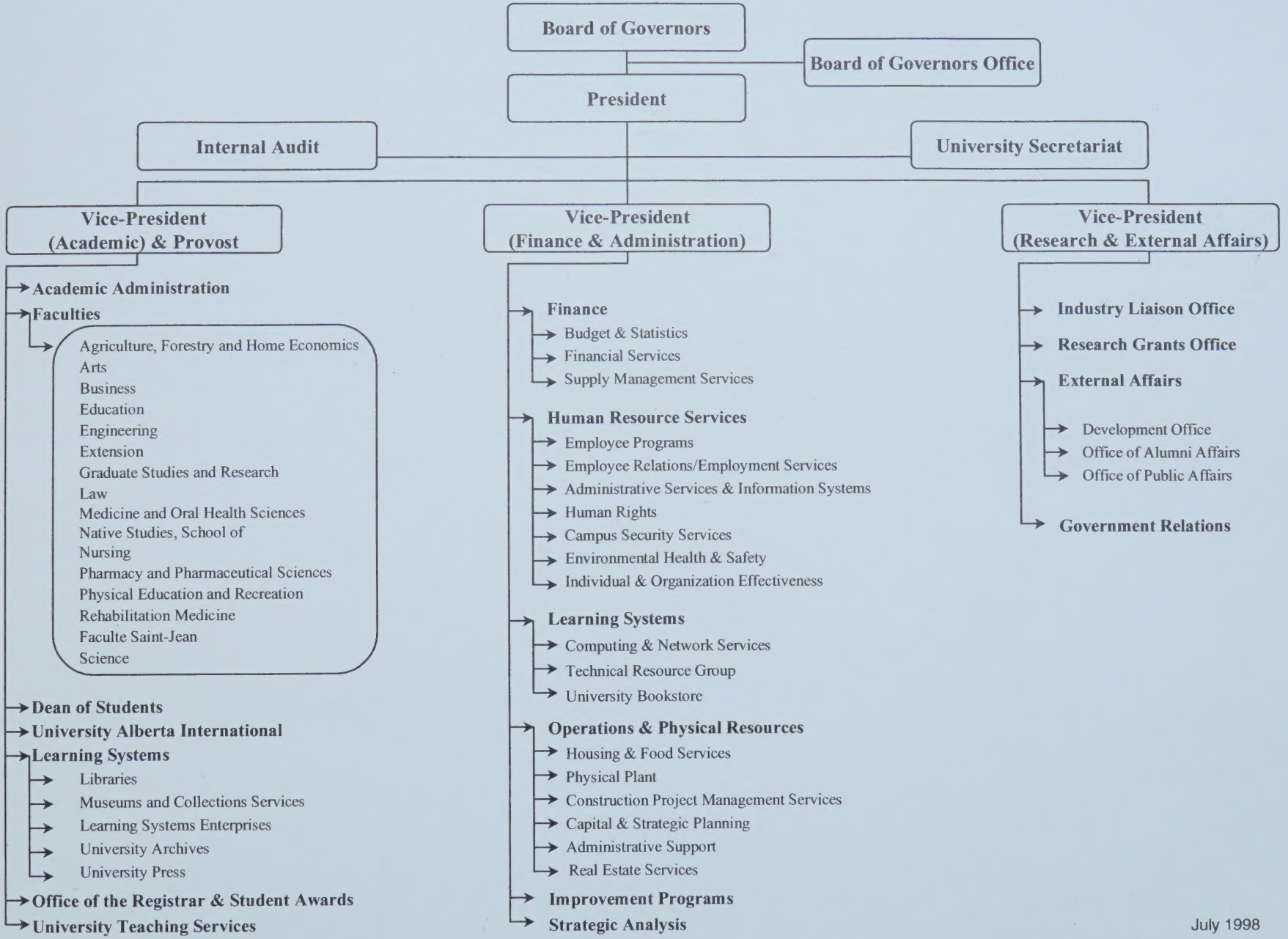
University of Alberta

Office of Budget and Statistics

Data Book 1997-98

University of Alberta

Senior Administration



July 1998

UNIVERSITY OF ALBERTA
DATA BOOK 1997-98

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PREFACE

This publication is a consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. The document is widely distributed both on and off campus. The Data Book was compiled by Rita Ferguson, using tables and figures prepared by herself and other staff. The staff responsible for the contents of each section are identified at the beginning of that section. The information presented in this publication is available on our website at www.budstat.ualberta.ca/budstat/

Suggestions for changes or additions to the document would be greatly appreciated, and could be communicated to Rita Ferguson or myself (e-mail: rita.ferguson@ualberta.ca, bill.cairns@ualberta.ca or land mail 1-16 University Hall, University of Alberta, Edmonton, Alberta T6G 2J9).

Bill Cairns,
Director
Office of Budget and Statistics

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar and Student Awards, Financial Services, Human Resources, the Office of the Vice-President (Finance and Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research and External Affairs), and the Office of Budget and Statistics.

The following Departmental and Faculty mergers have occurred in the last five years:

- The Faculties of Medicine and Dentistry merged to become the Faculty of Medicine and Oral Health Sciences.
- Canadian Studies Committee merged with Political Science and retained the name Political Science.
- Film Studies, Comparative Literature, and Religious Studies merged under the name Comparative Studies in Literature, Film and Religion.
- The departments of Classics and History merged under the name History and Classics.
- Pathology and Pathology-Medical Laboratory Science merged under the name Laboratory Medicine Pathology.
- Botany, Genetics, Microbiology, Zoology and Entomology merged to become Biological Sciences.
- Animal Science, Food Science and Plant Science merged to become Agricultural, Food and Nutritional Sciences.
- Forest Science and Soil Science merged under the name Renewable Resources.
- Comparative Studies in Literature, Film and Religion; Germanic Languages; Romance Languages; and Slavic and East European Languages merged to become the department of Modern Languages and Comparative Studies.
- Educational Administration, Educational Foundations, and part of Adult Career and Technology merged to become Educational Policy Studies.
- Educational Research and part of Adult Career and Technology Education merged with Educational Psychology. Subsequently, the Developmental Disabilities Centre merged into Educational Psychology.
- The department of Mathematics and the department of Statistics and Applied Probability merged under the name Mathematical Sciences.
- Recreation and Leisure Studies merged into the department of Physical Education and Sport Studies.
- Physical Education and Sport Studies merged with the Office of the Dean of Physical Education and Recreation.
- The department of Medical Microbiology and Infectious Diseases and the department of Immunology merged to become Medical Microbiology and Immunology.
- Geology and Geography merged as the department of Earth and Atmospheric Sciences.
- Personnel Services and Staff Relations, Pensions and Benefits, and Payroll merged as the Human Resources Group

SESSIONS

Winter Session - the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus - for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centers throughout central and northern Alberta.

Intersession Spring Term - the academic term of approximately six weeks duration from the first week of May to mid-June.

Intersession Summer Term - the academic term of approximately six weeks duration from the first week of July to mid-August.

Intersession - beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession. Previously these periods were called Spring and Summer, and each consisted of a first and a second term.

STUDENTS

All student related statistics are effective as of specific dates for each session.

Winter Session First Term - 1 December 1997
Winter Session Second Term -1 April 1998
Intersession Spring Term - 5 May 1997
Intersession Summer Term - 7 July 1997

Undergraduate Students - students who are enrolled in a Faculty other than Graduate Studies and Research. Undergraduate students are counted as full-time in a term of Winter Session if they are registered in three or more courses. Those registered in one or two courses are counted as part-time.

Graduate Students - students who have been admitted to the Faculty of Graduate Studies and Research. They are designated full-time or part-time students by that Faculty according to their workload of courses and/or research.

Special Students - students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students - bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, those institutions having agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students).

Open Studies - students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students - students who have been admitted (or permitted to continue) on a probationary basis because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidates for a Doctoral Degree - All PhD, EdD, and DMus students are first admitted as provisional candidates; they are reclassified as candidates only when they have met certain requirements outlined in the special regulations for the relevant degree.

Candidate for a Master's degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).

Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students - students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree - the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma - a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma - a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment - a full-time student enrolled in a program offered by a Faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

Visa Student - a student enrolled at the university who is from a country other than Canada, and who is not a Canadian Citizen or Permanent Resident of Canada. Generally, such a student is in Canada on a Visitor's Visa (Student Authorization).

Permanent Resident - a student lawfully in Canada as an immigrant but who is not yet a Canadian citizen.

Canadian Citizen– a student who is a citizen of Canada, either by birth or naturalization.

Alberta Resident – for purposes of Table 2.1, a student who is a Canadian citizen and whose hometown is within Alberta.

Year of Program – an indicator of a student's progress in his or her program, not necessarily the same as the year of attendance.

COURSES

All course-related statistics are effective as of specific dates for each term in each session:

Winter Session First Term - 1 December, 1997
Winter Session Second Term - 1 April, 1998
Intersession Spring Term - 5 May, 1997
Intersession Summer Term - 7 July, 1997

Course - organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University). Section types are lecture, seminar, laboratory, (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level - assigned to a course as part of the course designation, this number indicates the level of a student to whom a course is primarily directed.

Seminar - instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory - instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration - one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses).

Section of a Course - a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined or different types of instructional activities (for example, lecture and laboratory sections).

Average Section Size - the average class being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH) - the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course x the number of students registered in the section.

Weekly Contact Hour (WCH) - the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course x the number of instructors present in the section.

Note: The WSH for each course are assigned to the department formally offering the course. The WCH are assigned to the department of the instructor teaching the course. Information for these reassignments is provided by the departments.

a. Lecture Sections - although two or more instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections - are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections - for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL) - when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL) - when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff related statistics for the academic year are determined as of the first term census period (October for the years 1993, 1995, 1996, and 1997; and December for the year 1994).

Full-time Equivalent (FTE) - a weight applied to individuals in appointments that provides a comparison with a full-time employee in the same position.

Headcount - count of the number of individuals in a category. The total shown for a group of categories may not equal the total of the headcount for each category, since staff may occur in more than one of the categories.

Caution: because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:

   1. all persons who either have tenure or hold probationary appointments which can lead to tenure, and who are governed by the Board AASUA Agreement – Faculty. This classification includes Professors, Associate Professors, Assistant Professors, and Lecturers.

   2. all persons whose employment is governed by the Board AASUA Agreement – Sessionals and Other Temporary Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Faculty Service Officers. Such persons have either tenure or probationary appointments leading to tenure. These positions are professional and technical in nature.

c. Administrative and Professional Officers (APO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Administrative and Professional Officers. Such persons either hold continuing appointments or probationary appointments leading to continuing status. These positions are professional and managerial in nature.

d. Librarians - all persons whose full-time employment is governed by the Board - AASUA Agreement - Librarians. Such persons have either tenure or probationary appointments leading to tenure.

   Note: Faculty Service Officers, Administrative and Professional Officers and Librarians may be employed under the full-time temporary or part-time regulations above.

Academic Trust Staff - all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA) - all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and are paid to carry out either of the following functions:

a. **Teaching (GTA)** - teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports.

b. **Research (GRA)** - research duties consisting of working for the department or a staff member of a research project(s), the result of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. Full-time GA's have an FTE weight of 0.33. GA's with smaller workloads have a reduced FTE.

Support Staff

a. Full-time Regular Monthly Salaried - such persons occupy established positions paid from the operating budget and work 35, 37.5, or 40 hours per week.

b. Part-time Regular Monthly Salaried - such persons occupy established positions paid from the operating budget and may work from a minimum of 15 hours per week to a maximum of 25 hours per week.

c. Recurring Term - such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.

d. Term - such persons work on a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.

e. Hourly - such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

f. Casual - employees who work for less than two consecutive calendar months or complete two consecutive months of employment for less than sixty hours per calendar month.

g. Full-time Trust - such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.

h. Part-time Trust - such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.

SPACE

Gross Area - the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two meters clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

FINANCES

Fiscal Year - is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating - the routine operation of the University financed by government grants, student fees and other general revenues.

Operating Budget - is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, has two components: the base budget and the revised budget. The base budget is the continuing budget of a department or account. If no budget action is taken, the base budget will be the budget for a department or account for the following year. It is not directly comparable to Operating

Expenditures because "central" budget contingencies, FLEX carried forward from the previous year, and temporary budget adjustments are not reflected here. The revised budget at year-end includes all temporary budget changes which have been processed during the fiscal year. It includes additional allocations, FLEX carried forward from the previous year, and any other budget adjustments. It is most comparable to actual expenditures.

Conditional & Access Grants - are government grants providing restricted funding to implement specific new programs. Viable programs funded by conditional grants may become part of the Operating Fund in subsequent years.

Ancillaries - provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principle and interest on all long term debts, and provisions for equipment replacement or extraordinary maintenance reserves.

Sponsored Research - comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets and endowment earnings.

Special Purpose - comprise funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments and miscellaneous receipts.

Endowments - are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital - reflects the cost of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500 until 31 March 1997 and $1000 after that date, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index - is an annual index for Edmonton with 1992 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; heath and personal care; recreation; education and reading; tobacco and alcohol.

1993: 100.8 (0.8)* 1994: 102.4 (1.6) 1995: 104.5 (2.1) 1996:106.8 (2.2) 1997: 108.7 (1.8)
*percentage increase over previous year.

RESEARCH

Research Grants - the principle purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants and personnel awards.

Research Contracts - the principle purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards - are funds received exclusively to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF) - a fund under authority of the Vice-president (Research and External Affairs), whose purpose is to contribute to the growth of the University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Books and Book Equivalent Items - include microfilm, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials - covers extended procurement rather than one-time purchases.

Library Holdings and Net Acquisitions - "volumes" include book, serial and periodical volumes. Each microfilm unit is an equivalent volume.

SUMMARIES

TABLE 1.1 - STATISTICAL SUMMARY

	1993-94	1994-95	1995-96	1996-97	1997-98
Full-Time Students					
Winter Session Total	26,049	25,362	25,502	26,130	25,842
Undergraduate	22,747	22,252	22,574	23,195	23,016
Graduate	3,302	3,110	2,928	2,935	2,826
Citizenship of Students					
Canadian Citizens	23,260	22,802	23,120	23,740	23,547
Permanent Residents	1,370	1,335	1,366	1,418	1,336
Student Visitors	1,419	1,225	1,016	972	959
Part-Time Students					
Winter Session Total	4,445	3,815	3,552	3,728	3,993
Undergraduate	3,083	2,537	2,339	2,395	2,348
Graduate	1,362	1,278	1,213	1,333	1,645
Special Sessions					
Spring Session Total	6,748	6,845	6,068	6,526	6,748
Summer Session Total	3,724	3,783	3,523	3,961	4,368
Number of Degrees Awarded	5,781	6,254	6,162	5,926	6,314
Number of Diplomas Awarded	152	184	177	143	116
Courses					
(Average Both Terms All Sessions)					
Courses Taught	2,971	2,870	2,818	2,838	2,836
Course Registrations	121,048	116,033	116,306	119,552	118,796
Weekly Student Hours	500,540	488,748	485,185	500,364	497,731
Weekly Contact Hours	36,134	35,204	34,190	35,030	34,541
Faculty of Extension Courses					
Course Registrations	20,264	20,536	19,600	16,035	15,045

TABLE 1.1 - STATISTICAL SUMMARY

	1993-94	1994-95	1995-96	1996-97	1997-98
FTE Staff					
Continuing Faculty	1,553.6	1,497.2	1,437.6	1,350.1	1,355.7
Continuing Other Academic	381.5	358.8	330.7	318.2	308.9
Temporary Academic	403.4	369.5	449.5	503.2	565.0
Academic Assistants	447.4	403.8	426.6	494.7	508.6
Continuing Support	2,427.1	2,198.0	2,076.2	1,989.5	1,986.7
Temporary & Recurring Support	643.2	498.7	596.2	558.9	621.3
Trust	1,333.6	1,392.0	1,423.2	1,338.1	1,431.4
Space					
Site Area (Hectares)	5,044.4	5,045.3	5,045.8	4,983.8	4,991.4
Building Space (Gross Square Meters)	1,092,113.0	1,130,937.9	1,117,762.2	1,097,119.4	1,105,977.2
Finances					
Revenues (in $'000)					
General Operating	359,176	340,735	333,914	341,114	355,067
Ancillaries	49,970	44,256	43,989	47,875	46,409
Capital	18,376	5,382	4,594	4,442	27,271
Sponsored Research	86,445	103,518	124,754	122,430	136,331
Special Purposes	39,292	31,756	36,536	37,643	53,339
Deferred Contributions	6,034	14,397	3,505	5,621	(29,049)
TOTAL	559,293	540,044	547,292	559,125	589,368
Expense (in $'000)					
General Operating	338,858	323,877	320,001	326,224	330,757
Unfunded Liabilities	11,563	2,620	35,323	(39,953)	(24,763)
Ancillaries	45,682	38,865	37,705	36,815	39,729
Capital	42,481	43,855	45,764	48,711	47,464
Sponsored Research	74,483	81,736	97,496	99,484	103,556
Special Purposes	32,248	27,052	33,753	35,521	41,533
TOTAL	545,315	518,005	570,042	506,802	538,276
Excess/(deficiency) of revenue over expense	13,978	22,039	(22,750)	52,323	51,092

TABLE 1.2 - TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998
UNIVERSITY OF ALBERTA					
Total Undergraduate	22,747	22,252	22,574	23,195	23,016
Total Graduate	3,302	3,110	2,928	2,935	2,826
TOTAL	26,049	25,362	25,502	26,130	25,842
Percentage of Total System	54.5%	53.3%	52.0%	52.0%	51.4%
UNIVERSITY OF CALGARY					
Total Undergraduate	16,012	15,904	17,091	17,438	17,364
Total Graduate	1,988	2,070	2,196	2,276	2,468
TOTAL	18,000	17,974	19,287	19,714	19,832
Percentage of Total System	37.7%	37.8%	39.3%	39.2%	39.4%
UNIVERSITY OF LETHBRIDGE					
Total Undergraduate	3,682	4,217	4,210	4,413	4,586
Total Graduate	28	30	40	34	25
TOTAL	3,710	4,247	4,250	4,447	4,611
Percentage of Total System	7.8%	8.9%	8.7%	8.8%	9.2%
PROVINCIAL TOTAL					
Total Undergraduate	42,441	42,373	43,875	45,046	44,966
Total Graduate	5,318	5,210	5,164	5,245	5,319
TOTAL	47,759	47,583	49,039	50,291	50,285
ATHABASCA UNIVERSITY					
Actual Student	11,591	10,896	10,534	11,689	13,642

* Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from the Registrar's Summary of Statistics and the Cumulative Academic Records System data base.

The Faculty of Dentistry was merged with the Faculty of Medicine to become the Faculty of Medicine and Oral Health Sciences effective April 1, 1996.

This section was compiled by: D. Olausen

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
Bachelor of Science in Agriculture															
1993-94	133	132	265	4	2	6	112	72	40	41	-	259	242	5	1
1994-95	103	128	231	4	4	8	71	74	47	39	-	225	210	4	2
1995-96	120	133	253	5	4	9	99	62	60	32	-	246	229	6	1
1996-97	109	149	258	4	5	9	89	76	49	44	-	254	241	4	-
1997-98	108	140	248	3	3	6	81	73	54	40	-	245	228	2	1
Bachelor of Science in Agriculture After Degree															
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1996-97	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Science in Agriculture Business Management															
1993-94	7	2	9	-	1	1	-	-	1	8	-	8	8	-	1
1994-95	1	2	3	-	-	-	-	-	1	2	-	3	3	-	-
Bachelor of Science in Agricultural Engineering															
1993-94	4	1	5	-	-	-	-	-	3	2	-	5	5	-	-
1994-95	2	1	3	-	-	-	-	-	-	3	-	3	3	-	-
Bachelor of Science in Agricultural Engineering (Co-op)															
1993-94	4	-	4	-	-	-	-	-	1	1	2	4	4	-	-
1994-95	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
Bachelor of Science in Environmental & Conservation Science															
1993-94	95	108	203	5	3	8	118	74	11	-	-	198	185	2	3
1994-95	166	200	366	5	5	10	107	161	73	25	-	355	331	7	4
1995-96	200	262	462	4	3	7	105	154	135	68	-	452	421	10	-
1996-97	206	287	493	10	3	13	89	137	148	119	-	483	450	10	-
1997-98	214	287	501	6	6	12	108	122	141	130	-	490	451	10	1
Bachelor of Science in Environmental & Conservation Science After Degree															
1993-94	1	-	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
1995-96	5	1	6	1	1	2	-	-	-	6	-	5	5	1	-
1996-97	5	1	6	1	1	2	-	-	-	6	-	5	5	1	-
1997-98	1	1	2	-	2	2	-	-	-	2	-	2	2	-	-
Bachelor of Science in Food Science															
1993-94	9	19	28	-	2	2	2	5	8	13	-	16	16	2	10
1994-95	2	11	13	-	-	-	1	-	4	8	-	7	7	2	4
1995-96	1	4	5	-	-	-	-	-	-	5	-	4	4	-	1
Bachelor of Science in Food Science After Degree															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Science in Agricultural/Food Business Management															
1993-94	6	5	11	1	-	1	2	7	1	1	-	11	11	-	-
1994-95	14	7	21	1	-	1	-	12	7	2	-	21	21	-	-
1995-96	15	8	23	1	-	1	2	3	12	6	-	23	23	-	-
1996-97	17	14	31	-	-	-	3	9	10	9	-	28	27	1	2
1997-98	14	19	33	2	-	2	2	12	9	10	-	32	29	-	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Bachelor of Science in Agricultural/Food Business Management After Degree															
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1996-97	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1997-98	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Science in Nutrition and Food Science															
1993-94	15	59	74	-	1	1	44	25	4	1	-	61	56	3	10
1994-95	16	105	121	1	2	3	45	43	25	8	-	108	99	5	8
1995-96	15	154	169	2	5	7	47	56	43	23	-	155	142	7	7
1996-97	18	158	176	1	7	8	43	49	50	34	-	159	142	12	5
1997-98	20	168	188	3	5	8	34	53	53	48	-	166	147	13	9
Bachelor of Science in Nutrition and Food Science After Degree															
1993-94	1	3	4	-	-	-	-	-	1	3	-	4	4	-	-
1994-95	-	1	1	1	1	2	-	-	-	1	-	1	1	-	-
1995-96	-	1	1	1	-	1	-	-	-	1	-	1	1	-	-
Bachelor of Science in Forestry															
1993-94	136	36	172	3	-	3	47	47	35	43	-	170	134	2	-
1994-95	133	31	164	1	1	2	30	50	33	51	-	161	134	2	1
1995-96	149	33	182	4	-	4	43	53	47	39	-	180	155	2	-
1996-97	137	49	186	3	2	5	41	60	41	44	-	185	154	-	1
1997-98	145	57	202	2	1	3	43	54	56	49	-	201	162	-	1
Bachelor of Science in Forestry After Degree															
1993-94	2	2	4	-	-	-	-	-	-	4	-	4	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1995-96	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
Bachelor of Science in Forest Business Management															
1996-97	13	2	15	-	-	-	5	6	4	-	-	15	13	-	-
1997-98	18	3	21	-	-	-	2	7	10	2	-	21	17	-	-
Bachelor of Science in Home Economics															
1993-94	9	144	153	-	8	8	7	30	44	72	-	134	128	10	9
1994-95	7	81	88	-	5	5	-	11	22	55	-	77	75	7	4
1995-96	5	29	34	1	1	2	1	-	9	24	-	31	29	1	2
1996-97	1	3	4	-	1	1	-	-	1	3	-	4	4	-	-
1997-98	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
Bachelor of Science in Home Economics After Degree															
1993-94	-	4	4	-	1	1	-	-	-	4	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	-	-	3	-	3	3	-	-
1995-96	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Science in Human Ecology															
1993-94	15	69	84	-	9	9	61	19	4	-	-	80	78	2	2
1994-95	16	94	110	1	7	8	40	45	21	4	-	102	98	5	3
1995-96	17	103	120	-	10	10	29	31	35	25	-	111	104	7	2
1996-97	11	98	109	2	6	8	32	25	26	26	-	99	92	9	1
1997-98	13	78	91	1	7	8	25	20	22	24	-	82	78	8	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Bachelor of Science in Human Ecology After Degree															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1993-94	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1994-95	2	1	3	1	-	1	-	-	-	-	3	1	-	-	2
1995-96	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1996-97	3	2	5	-	1	1	-	-	-	-	5	3	-	-	2
1997-98	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
Probationary															
1993-94	9	16	25	1	-	1	9	6	7	2	1	22	20	1	2
1994-95	14	18	32	1	-	1	12	14	5	1	-	30	30	1	1
1995-96	3	4	7	-	2	2	-	3	3	1	-	5	4	1	1
1996-97	16	10	26	-	-	-	9	7	8	2	-	24	22	-	2
1997-98	8	17	25	3	1	4	3	10	9	3	-	25	21	-	-
Probationary After Degree															
1997-98	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1993-94	6	17	23	2	5	7	-	-	-	-	23	21	20	1	1
1994-95	4	17	21	6	5	11	-	-	-	-	21	19	16	2	-
1995-96	4	8	12	3	4	7	-	-	-	-	12	11	10	1	-
1996-97	1	8	9	1	3	4	-	-	-	-	9	9	9	-	-
1997-98	4	11	15	2	9	11	-	-	-	-	15	13	9	2	-
TOTAL AGRICULTURE/FORESTRY/HOME ECONOMICS															
1993-94	453	619	1,072	17	32	49	402	285	161	197	27	1,004	921	28	40
1994-95	488	702	1,190	22	30	52	306	410	238	209	27	1,125	1,039	36	29
1995-96	535	743	1,278	23	31	54	326	362	344	234	12	1,228	1,130	36	14
1996-97	537	782	1,319	22	30	52	311	369	337	288	14	1,269	1,160	37	13
1997-98	545	785	1,330	24	35	59	298	351	354	312	15	1,281	1,148	35	14
PROGRAMS IN ARTS															
Bachelor of Arts (Four Year Program)															
1993-94	1,241	2,314	3,555	85	184	269	1,199	979	735	642	-	3,376	3,255	117	62
1994-95	1,312	2,469	3,781	97	190	287	1,278	1,030	834	639	-	3,609	3,481	125	47
1995-96	1,503	2,620	4,123	117	198	315	1,575	1,029	827	692	-	3,928	3,768	140	55
1996-97	1,517	2,638	4,155	120	234	354	1,698	991	820	646	-	3,936	3,738	158	61
1997-98	1,572	2,738	4,310	148	210	358	1,757	1,076	807	670	-	4,101	3,840	136	73
Bachelor of Arts (Four Year Program) Co-op Program															
1996-97	4	9	13	-	-	-	-	-	4	9	-	13	12	-	-
1997-98	5	27	32	-	1	1	-	-	16	16	-	32	30	-	-
Bachelor of Arts (Four Year Program) After Degree															
1993-94	26	27	53	9	11	20	-	-	34	19	-	48	47	4	1
1994-95	14	33	47	4	5	9	-	-	23	24	-	44	41	3	-
1995-96	22	26	48	7	6	13	-	-	30	18	-	44	41	3	1
1996-97	19	28	47	6	7	13	-	-	28	19	-	43	38	4	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1997-98	18	17	35	7	8	15	-	-	3	32	-	34	32	1	-
Bachelor of Arts (Three Year General)															
1993-94	6	20	26	6	34	40	-	1	25	-	-	26	26	-	-
Bachelor of Arts (Three Year General) After Degree															
1993-94	1	2	3	1	3	4	-	-	3	-	-	3	3	-	-
Bachelor of Arts (Honors)															
1993-94	105	205	310	3	2	5	11	97	118	84	-	297	286	11	2
1994-95	116	210	326	4	5	9	10	81	123	112	-	315	304	10	1
1995-96	95	223	318	3	7	10	8	63	120	127	-	306	292	12	-
1996-97	101	195	296	1	6	7	9	74	107	106	-	290	275	6	-
1997-98	93	191	284	4	9	13	10	87	92	95	-	272	256	11	1
Bachelor of Arts (Honors) Co-op Program															
1996-97	-	4	4	-	-	-	-	-	1	3	-	4	3	-	-
1997-98	1	2	3	-	-	-	-	-	1	2	-	3	3	-	-
Bachelor of Arts (Honors) After Degree															
1993-94	9	6	15	-	-	-	-	-	8	7	-	14	13	1	-
1994-95	6	10	16	1	-	1	-	-	7	9	-	14	14	1	1
1995-96	11	9	20	-	-	-	-	-	17	3	-	18	18	2	-
1996-97	11	17	28	1	-	1	-	-	20	8	-	26	23	2	-
1997-98	8	14	22	-	1	1	-	-	10	12	-	20	18	2	-
Bachelor of Arts (Specialized)															
1993-94	2	4	6	3	5	8	-	-	-	6	-	5	5	1	-
Bachelor of Arts (Specialized) After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Arts in Canadian Studies															
1993-94	3	12	15	-	2	2	7	3	1	4	-	15	14	-	-
1994-95	1	14	15	-	-	-	1	8	4	2	-	15	14	-	-
1995-96	-	4	4	-	3	3	-	-	3	1	-	4	4	-	-
1996-97	-	2	2	-	-	-	-	-	1	1	-	2	2	-	-
1997-98	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
Bachelor of Arts in Canadian Studies After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Arts (Special) Criminology															
1993-94	7	28	35	1	1	2	-	9	21	5	-	34	29	1	-
1994-95	10	40	50	1	2	3	-	17	15	18	-	50	45	-	-
1995-96	12	34	46	-	1	1	-	11	22	13	-	45	43	1	-
1996-97	12	33	45	-	2	2	-	9	21	15	-	43	43	2	-
1997-98	11	34	45	-	4	4	-	14	16	15	-	42	40	3	-
Bachelor of Design															
1994-95	17	12	29	-	-	-	10	7	8	4	-	25	22	2	2
1995-96	32	25	57	1	-	1	17	21	11	8	-	55	48	1	1
1996-97	44	37	81	2	-	2	24	25	24	8	-	76	63	2	3
1997-98	51	52	103	2	1	3	34	25	29	15	-	96	79	5	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Bachelor of Design After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	1	1	-	1
1995-96	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1996-97	1	2	3	-	-	-	-	-	1	2	-	2	2	1	-
1997-98	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
Bachelor of Fine Arts in Drama															
1994-95	14	14	28	-	-	-	9	12	7	-	-	28	20	-	-
1995-96	16	17	33	-	-	-	8	13	12	-	-	32	20	-	1
1996-97	19	24	43	-	-	-	14	16	11	2	-	42	27	-	1
1997-98	19	26	45	-	1	1	11	20	10	4	-	44	28	-	1
Bachelor of Fine Arts in Drama After Degree															
1994-95	2	4	6	-	-	-	-	4	2	-	-	6	3	-	-
1995-96	3	3	6	-	-	-	-	-	4	2	-	6	4	-	-
1996-97	6	3	9	-	-	-	-	-	7	2	-	8	6	1	-
1997-98	6	3	9	-	-	-	-	-	2	7	-	8	6	1	-
Bachelor of Arts (Special) East Asian Studies															
1993-94	4	5	9	-	-	-	2	4	-	3	-	8	6	1	-
1994-95	2	7	9	1	-	1	2	2	4	1	-	9	6	-	-
1995-96	1	2	3	-	1	1	-	2	-	1	-	3	3	-	-
1996-97	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1997-98	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Fine Arts															
1993-94	66	102	168	4	4	8	45	42	48	33	-	151	134	14	3
1994-95	37	76	113	2	-	2	20	41	23	29	-	105	98	6	2
1995-96	35	62	97	1	2	3	21	26	39	11	-	88	84	8	1
1996-97	32	60	92	2	3	5	23	20	23	26	-	81	76	8	3
1997-98	25	59	84	1	7	8	21	23	21	19	-	78	74	4	2
Bachelor of Fine Arts After Degree															
1993-94	7	8	15	-	1	1	-	-	6	9	-	14	9	-	1
1994-95	2	7	9	-	-	-	-	-	2	7	-	8	7	-	1
1995-96	-	6	6	-	1	1	-	-	1	5	-	6	5	-	-
1996-97	1	8	9	-	1	1	-	-	6	3	-	9	9	-	-
1997-98	2	3	5	-	1	1	-	-	-	5	-	5	5	-	-
Bachelor of Music															
1993-94	22	59	81	-	1	1	32	21	11	17	-	77	73	4	-
1994-95	34	59	93	-	2	2	38	23	17	15	-	91	85	1	1
1995-96	24	51	75	1	2	3	26	25	12	12	-	72	68	2	1
1996-97	18	42	60	1	5	6	22	12	13	13	-	55	52	3	2
1997-98	24	38	62	1	-	1	24	14	12	12	-	58	54	3	1
Bachelor of Music - Music History															
1995-96	-	3	3	-	-	-	-	1	-	2	-	3	3	-	-
1996-97	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
1997-98	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
Bachelor of Music - Performance															
1993-94	1	10	11	-	-	-	-	-	10	1	-	10	9	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1994-95	3	16	19	-	1	1	-	5	7	7	-	17	17	2	-
1995-96	6	20	26	-	1	1	-	5	13	8	-	25	23	1	-
1996-97	8	29	37	2	-	2	-	6	15	16	-	36	31	1	-
1997-98	7	15	22	-	-	-	-	1	6	15	-	20	17	1	1
Bachelor of Music - School of Music															
1993-94	1	3	4	-	-	-	-	2	1	1	-	4	3	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	1	1	2	-	-	-	-	2	-	-	-	2	2	-	-
1996-97	2	6	8	-	-	-	-	6	2	-	-	8	8	-	-
1997-98	3	4	7	-	-	-	-	1	3	3	-	7	7	-	-
Bachelor of Music - Performance (After Degree)															
1996-97	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1997-98	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Music After Degree															
1993-94	1	5	6	-	-	-	-	-	2	4	-	6	6	-	-
1994-95	-	5	5	-	-	-	-	-	-	5	-	5	5	-	-
1995-96	3	3	6	-	1	1	-	-	5	1	-	6	6	-	-
1996-97	1	5	6	-	2	2	-	-	3	3	-	6	6	-	-
1997-98	1	4	5	-	2	2	-	-	-	5	-	5	3	-	-
Bachelor of Music (Honors)															
1993-94	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Music (Honors) After Degree															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Combined Bachelor of Music and Bachelor of Education															
1997-98	2	11	13	-	-	-	8	3	2	-	-	13	11	-	-
Combined B.Mus./B.Ed. Secondary Route															
1997-98	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
Special Certificate															
1993-94	7	5	12	3	9	12	-	-	-	12	-	10	10	2	-
Visiting/Exchange															
1993-94	11	31	42	2	8	10	-	-	-	-	42	22	14	1	19
1994-95	11	21	32	4	7	11	-	-	-	-	32	17	11	1	14
1995-96	13	18	31	-	6	6	-	-	-	-	31	16	10	1	14
1996-97	11	18	29	3	8	11	-	-	-	-	29	16	9	-	13
1997-98	7	19	26	2	5	7	-	-	-	-	26	10	5	1	15
Probationary															
1993-94	23	27	50	6	3	9	13	14	13	9	1	48	47	-	2
1994-95	22	29	51	2	3	5	19	15	10	7	-	45	44	3	3
1995-96	4	4	8	2	5	7	2	2	1	3	-	8	8	-	-
1996-97	1	2	3	-	1	1	-	2	-	1	-	3	3	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Special															
1993-94	50	64	114	26	80	106	-	-	-	-	114	106	98	2	6
1994-95	35	67	102	24	49	73	-	-	-	-	102	99	92	1	2
1995-96	45	76	121	38	73	111	-	-	-	-	121	108	100	10	3
1996-97	30	71	101	32	46	78	-	-	-	-	101	94	83	5	2
1997-98	36	59	95	25	51	76	-	-	-	-	95	90	76	5	-
Special After Degree															
1995-96	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
TOTAL ARTS															
1993-94	1,595	2,939	4,534	149	350	499	1,309	1,172	1,037	859	157	4,278	4,091	160	96
1994-95	1,641	3,095	4,736	140	264	404	1,387	1,245	1,088	882	134	4,506	4,313	155	75
1995-96	1,827	3,210	5,037	170	308	478	1,657	1,200	1,119	907	154	4,779	4,554	181	77
1996-97	1,841	3,237	5,078	170	315	485	1,790	1,161	1,109	888	130	4,800	4,516	193	85
1997-98	1,895	3,322	5,217	190	301	491	1,866	1,264	1,030	936	121	4,948	4,594	173	96
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1993-94	779	712	1,491	27	31	58	341	388	385	377	-	1,352	1,297	80	59
1994-95	774	665	1,439	29	25	54	330	293	459	357	-	1,305	1,249	91	43
1995-96	686	574	1,260	30	31	61	49	408	426	377	-	1,153	1,107	82	25
1996-97	769	592	1,361	28	25	53	2	517	471	371	-	1,240	1,189	90	31
1997-98	769	586	1,355	29	32	61	-	364	523	468	-	1,225	1,180	97	33
Bachelor of Commerce - Co-op Program															
1993-94	35	36	71	-	-	-	-	5	57	9	-	65	63	6	-
1994-95	65	66	131	-	-	-	-	2	77	52	-	124	121	7	-
1995-96	99	92	191	1	1	2	-	8	108	75	-	180	174	11	-
1996-97	136	121	257	1	-	1	-	15	152	90	-	248	241	9	-
1997-98	164	157	321	-	3	3	-	2	198	121	-	314	306	7	-
Bachelor of Commerce After Degree															
1993-94	40	30	70	9	4	13	-	-	41	29	-	62	60	6	2
1994-95	56	45	101	6	7	13	-	-	72	29	-	87	83	12	2
1995-96	70	43	113	13	14	27	-	-	65	48	-	102	95	7	4
1996-97	62	43	105	6	10	16	-	-	57	48	-	93	85	10	2
1997-98	47	54	101	9	8	17	-	-	60	41	-	92	85	8	1
Bachelor of Commerce - Co-op Program After Degree															
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1994-95	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1995-96	2	3	5	-	-	-	-	-	3	2	-	5	5	-	-
1996-97	3	3	6	-	-	-	-	-	5	1	-	6	6	-	-
1997-98	1	3	4	-	-	-	-	-	2	2	-	4	4	-	-
Visiting/Exchange															
1993-94	17	7	24	1	1	2	-	-	-	-	24	5	3	-	19
1994-95	22	12	34	-	-	-	-	-	-	-	34	-	-	-	34
1995-96	15	16	31	1	2	3	-	-	-	-	31	1	-	-	30
1996-97	20	23	43	2	-	2	-	-	-	-	43	-	-	-	43

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1997-98	19	12	31	2	1	3	-	-	-	-	31	-	-	-	31
Probationary															
1993-94	9	4	13	2	1	3	1	2	7	3	-	13	12	-	-
1994-95	11	13	24	1	-	1	5	8	9	2	-	22	21	2	-
1996-97	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1997-98	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
Special															
1993-94	4	-	4	11	3	14	-	-	-	-	4	4	3	-	-
1994-95	8	-	8	12	1	13	-	-	-	-	8	7	4	1	-
1995-96	4	3	7	10	3	13	-	-	-	-	7	7	7	-	-
1996-97	6	1	7	11	3	14	-	-	-	-	7	7	4	-	-
1997-98	1	1	2	6	2	8	-	-	-	-	2	2	2	-	-
Special (Chartered Accountant)															
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1997-98	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
TOTAL BUSINESS															
1993-94	885	790	1,675	51	40	91	342	395	492	418	28	1,503	1,440	92	80
1994-95	937	802	1,739	48	33	81	335	303	619	440	42	1,547	1,480	113	79
1995-96	876	731	1,607	55	51	106	49	416	602	502	38	1,448	1,388	100	59
1996-97	996	784	1,780	50	38	88	2	532	686	510	50	1,595	1,526	109	76
1997-98	1,002	813	1,815	48	47	95	-	366	784	632	33	1,638	1,578	112	65
PROGRAMS IN DENTISTRY															
Diploma in Dental Hygiene															
1993-94	4	122	126	-	-	-	62	64	-	-	-	120	114	6	-
1994-95	1	123	124	-	-	-	62	62	-	-	-	120	119	4	-
1995-96	5	104	109	-	1	1	49	60	-	-	-	104	102	5	-
Doctor of Dental Surgery															
1993-94	95	47	142	-	-	-	31	32	31	48	-	136	124	6	-
1994-95	85	41	126	-	-	-	32	31	32	31	-	119	108	7	-
1995-96	89	38	127	-	-	-	32	32	31	32	-	118	107	9	-
TOTAL DENTISTRY															
1993-94	99	169	268	-	-	-	93	96	31	48	-	256	238	12	-
1994-95	86	164	250	-	-	-	94	93	32	31	-	239	227	11	-
1995-96	94	142	236	-	1	1	81	92	31	32	-	222	209	14	-
PROGRAMS IN EDUCATION															
Bachelor of Education															
1996-97	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
Bachelor of Education Adult Education															
1993-94	7	9	16	63	59	122	-	5	9	2	-	16	14	-	-
1994-95	6	5	11	59	53	112	-	-	5	6	-	11	11	-	-
1995-96	3	11	14	54	49	103	1	4	5	4	-	13	8	1	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	2	11	13	48	42	90	-	3	6	4	-	12	12	1	-
1997-98	2	11	13	47	55	102	-	4	3	6	-	13	13	-	-
Bachelor of Education Adult Education After Degree															
1993-94	-	2	2	5	9	14	-	-	1	1	-	2	2	-	-
1994-95	2	1	3	4	7	11	-	-	2	1	-	3	3	-	-
1995-96	2	7	9	5	6	11	-	-	6	3	-	9	9	-	-
1996-97	3	9	12	3	7	10	-	-	6	6	-	12	11	-	-
1997-98	1	3	4	3	8	11	-	-	1	3	-	4	3	-	-
Bachelor of Education Elementary Route															
1993-94	217	1,316	1,533	9	78	87	249	260	563	461	-	1,501	1,429	28	4
1994-95	192	1,114	1,306	10	63	73	178	271	382	475	-	1,285	1,223	19	2
1995-96	210	1,119	1,329	10	70	80	222	368	392	347	-	1,307	1,250	21	1
1996-97	198	1,094	1,292	10	64	74	2	505	433	352	-	1,267	1,210	24	1
1997-98	160	1,010	1,170	6	42	48	-	400	378	392	-	1,149	1,088	19	2
Bachelor of Education Elementary Route After Degree															
1993-94	11	49	60	3	9	12	-	-	18	42	-	58	54	2	-
1994-95	10	36	46	1	12	13	-	-	35	11	-	42	41	4	-
1995-96	26	88	114	1	8	9	-	-	87	27	-	111	100	3	-
1996-97	73	200	273	2	16	18	-	-	201	72	-	269	204	4	-
1997-98	67	191	258	4	11	15	-	-	95	163	-	255	190	3	-
Bachelor of Education Industrial Arts Route															
1993-94	10	-	10	2	-	2	-	1	2	7	-	10	10	-	-
1994-95	3	-	3	1	-	1	-	-	2	1	-	3	3	-	-
Bachelor of Education Secondary Route															
1993-94	623	705	1,328	25	37	62	302	322	433	271	-	1,296	1,232	30	2
1994-95	543	620	1,163	30	27	57	229	289	320	325	-	1,140	1,084	21	2
1995-96	468	557	1,025	31	32	63	207	284	314	220	-	1,005	953	18	2
1996-97	413	482	895	25	26	51	4	400	277	214	-	879	833	14	2
1997-98	324	442	766	30	23	53	-	326	233	207	-	747	700	18	1
Bachelor of Education Secondary Route After Degree															
1993-94	122	119	241	13	9	22	-	-	109	132	-	234	213	7	-
1994-95	74	68	142	9	5	14	-	-	68	74	-	138	128	4	-
1995-96	87	69	156	14	8	22	-	-	112	44	-	154	128	2	-
1996-97	149	146	295	14	21	35	-	-	226	69	-	286	214	9	-
1997-98	131	143	274	16	14	30	-	-	132	142	-	264	207	9	1
Bachelor of Education Vocational Route															
1993-94	6	5	11	2	2	4	-	-	1	10	-	11	11	-	-
1994-95	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1995-96	-	1	1	1	-	1	-	-	-	1	-	1	1	-	-
1996-97	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1997-98	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Physical Education/Bachelor of Education															
1996-97	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISA/ OTHER
Bachelor of Physical Education/Bachelor of Education Secondary Route															
1993-94	6	5	11	-	-	-	-	-	-	11	-	11	8	-	-
1994-95	11	15	26	-	-	-	-	-	-	17	9	25	21	1	-
1995-96	12	18	30	-	-	-	-	-	-	16	14	30	28	-	-
1996-97	18	8	26	-	2	2	-	-	-	19	7	26	26	-	-
1997-98	17	8	25	-	-	-	-	-	-	24	1	25	23	-	-
Combined Bachelor of Arts/Bachelor of Education in Native Studies Secondary Route															
1997-98	-	2	2	-	1	1	-	-	1	1	-	2	2	-	-
Combined Bachelor of Music/Bachelor of Education															
1997-98	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined Bachelor of Education/Bachelor of Science Secondary Route															
1993-94	37	63	100	-	-	-	39	18	21	9	13	98	95	2	-
1994-95	33	44	77	-	1	1	20	17	13	18	9	76	75	1	-
1996-97	2	3	5	-	-	-	-	4	-	1	-	5	5	-	-
Specialization in Science and Education - Secondary Route															
1995-96	36	45	81	-	-	-	27	15	17	9	13	81	81	-	-
1996-97	30	31	61	-	-	-	-	26	14	14	7	60	59	1	-
1997-98	29	32	61	-	-	-	-	18	15	16	12	60	59	1	-
Diploma in Education															
1993-94	12	29	41	19	83	102	41	-	-	-	-	37	36	3	1
1994-95	20	26	46	19	79	98	46	-	-	-	-	40	37	3	3
1995-96	5	20	25	13	42	55	25	-	-	-	-	22	21	2	1
1996-97	6	17	23	6	42	48	23	-	-	-	-	22	19	1	-
1997-98	14	18	32	16	34	50	32	-	-	-	-	28	25	1	3
Diploma in Education After Degree															
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Probationary Bachelor of Education Adult Education															
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
Probationary Elementary Route															
1993-94	7	31	38	-	3	3	10	19	8	1	-	38	35	-	-
1994-95	-	10	10	-	1	1	-	2	7	1	-	9	7	1	-
Probationary Secondary Route															
1993-94	29	21	50	3	3	6	10	28	8	4	-	46	44	4	-
1994-95	12	9	21	4	1	5	4	11	3	3	-	21	19	-	-
1995-96	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
1996-97	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
Probationary Vocational Education Route															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1993-94	-	2	2	-	2	2	-	-	-	-	2	2	1	-	-
1994-95	-	4	4	1	1	2	-	-	-	-	4	3	1	-	1
1995-96	-	5	5	-	1	1	-	-	-	-	5	3	1	-	2

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1996-97	-	2	2	-	3	3	-	-	-	-	2	1	-	-	1
1997-98	-	3	3	-	2	2	-	-	-	-	3	2	2	-	1
Special															
1993-94	4	10	14	8	24	32	-	-	-	-	14	8	8	6	-
1994-95	3	7	10	5	17	22	-	-	-	-	10	7	7	3	-
1995-96	3	6	9	8	18	26	-	-	-	-	9	6	6	3	-
1996-97	3	7	10	2	13	15	-	-	-	-	10	8	6	2	-
1997-98	1	5	6	-	19	19	-	-	-	-	6	3	3	3	-
TOTAL EDUCATION															
1993-94	1,091	2,366	3,457	152	319	471	651	653	1,173	951	29	3,368	3,192	82	7
1994-95	912	1,960	2,872	144	268	412	477	590	838	935	32	2,807	2,664	57	8
1995-96	853	1,946	2,799	138	235	373	482	671	933	672	41	2,743	2,587	50	6
1996-97	899	2,011	2,910	110	237	347	29	940	1,163	752	26	2,850	2,601	56	4
1997-98	746	1,870	2,616	122	209	331	32	748	858	956	22	2,554	2,317	54	8
PROGRAMS IN ENGINEERING															
Bachelor of Science in Engineering															
1993-94	444	92	536	5	2	7	492	44	-	-	-	476	446	44	16
1994-95	463	108	571	4	-	4	516	55	-	-	-	516	488	48	7
1995-96	499	125	624	2	-	2	537	87	-	-	-	571	518	41	12
1996-97	493	139	632	5	-	5	570	62	-	-	-	582	540	32	18
1997-98	473	135	608	5	-	5	547	61	-	-	-	563	512	35	10
Bachelor of Science in Chemical Engineering															
1993-94	104	36	140	1	-	1	-	59	42	39	-	114	103	8	18
1994-95	93	41	134	3	-	3	-	61	37	36	-	111	99	9	14
1995-96	72	48	120	-	1	1	-	40	47	33	-	104	94	10	6
1996-97	64	42	106	3	-	3	-	41	34	31	-	89	82	15	2
1997-98	59	42	101	4	-	4	-	37	34	30	-	90	81	10	1
Bachelor of Science in Chemical Engineering (Co-op)															
1993-94	77	19	96	-	-	-	-	34	24	17	21	88	85	8	-
1994-95	67	26	93	1	-	1	-	31	27	22	13	87	85	5	1
1995-96	95	36	131	3	1	4	-	63	23	30	15	122	111	9	-
1996-97	104	44	148	1	-	1	-	87	23	30	8	140	130	8	-
1997-98	116	53	169	3	-	3	-	79	47	31	12	159	147	10	-
Bachelor of Science in Civil Engineering															
1993-94	200	50	250	1	1	2	-	106	55	89	-	225	208	8	17
1994-95	196	50	246	4	-	4	-	82	77	87	-	216	192	12	18
1995-96	195	52	247	4	-	4	-	96	52	99	-	222	206	12	13
1996-97	173	51	224	2	1	3	-	83	68	73	-	203	182	11	10
1997-98	156	53	209	1	1	2	-	79	51	78	1	183	169	15	11
Bachelor of Science in Civil Engineering (Co-op)															
1993-94	99	25	124	-	1	1	-	33	37	28	26	117	106	7	-
1994-95	104	29	133	-	-	-	-	35	32	29	37	128	117	5	-
1995-96	92	34	126	-	-	-	-	35	23	32	36	121	116	5	-
1996-97	87	49	136	-	-	-	-	55	27	23	31	132	121	4	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1997-98	104	60	164	-	1	1	-	78	37	21	28	157	145	7	-
Bachelor of Science in Computer Engineering															
1993-94	64	8	72	3	-	3	-	17	24	31	-	51	47	6	15
1994-95	58	10	68	5	-	5	-	28	15	25	-	42	40	15	11
1995-96	58	7	65	1	1	2	-	27	19	19	-	41	39	17	7
1996-97	76	7	83	1	-	1	-	35	21	27	-	53	48	20	10
1997-98	85	9	94	-	-	-	-	43	27	24	-	72	68	14	8
Bachelor of Science in Computer Engineering (Co-op)															
1993-94	70	2	72	-	1	1	-	24	19	19	10	59	56	13	-
1994-95	79	1	80	1	-	1	-	22	19	20	19	68	65	12	-
1995-96	77	1	78	1	-	1	-	21	18	21	18	67	65	11	-
1996-97	76	2	78	-	-	-	-	21	18	19	20	68	63	10	-
1997-98	77	8	85	-	-	-	-	30	15	25	15	76	69	9	-
Bachelor of Science in Electrical Engineering															
1993-94	230	37	267	4	1	5	-	119	70	78	-	214	201	19	34
1994-95	223	42	265	4	1	5	-	123	68	74	-	219	207	15	31
1995-96	218	46	264	4	-	4	-	121	80	63	-	218	205	24	22
1996-97	224	44	268	2	1	3	-	111	77	80	-	221	210	32	15
1997-98	219	41	260	2	-	2	-	122	57	81	-	215	202	31	14
Bachelor of Science in Electrical Engineering (Co-op)															
1993-94	112	15	127	-	1	1	-	42	28	32	25	110	108	16	1
1994-95	110	20	130	-	-	-	-	53	17	30	30	109	106	20	1
1995-96	105	22	127	-	-	-	-	40	43	17	27	106	105	21	-
1996-97	100	23	123	-	-	-	-	55	15	37	16	108	103	15	-
1997-98	112	22	134	-	-	-	-	59	29	16	30	116	110	18	-
Bachelor of Science in Engineering Physics															
1993-94	21	2	23	-	-	-	-	10	8	5	-	20	19	1	2
1994-95	26	2	28	-	-	-	-	17	4	7	-	26	25	-	2
1995-96	28	1	29	-	-	-	-	16	6	7	-	28	28	-	1
1996-97	28	3	31	-	-	-	-	14	11	6	-	28	27	2	1
1997-98	30	1	31	-	-	-	-	15	6	10	-	28	26	2	1
Bachelor of Science in Engineering Physics (Co-op)															
1995-96	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1996-97	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
Bachelor of Science in Materials Engineering															
1996-97	16	4	20	-	-	-	-	16	4	-	-	20	19	-	-
1997-98	25	12	37	-	-	-	-	26	8	3	-	36	33	1	-
Bachelor of Science in Materials Engineering (Co-op)															
1996-97	4	3	7	-	-	-	-	7	-	-	-	7	7	-	-
1997-98	9	5	14	-	-	-	-	8	6	-	-	14	14	-	-
Bachelor of Science in Mechanical Engineering															
1993-94	250	23	273	1	-	1	-	102	93	78	-	233	223	14	26
1994-95	241	28	269	4	-	4	-	121	71	77	-	229	217	14	26
1995-96	234	30	264	6	1	7	-	122	78	64	-	231	222	16	17

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISA/ OTHER
1996-97	224	28	252	4	1	5	-	111	80	60	1	227	217	15	10
1997-98	215	28	243	3	-	3	-	125	72	46	-	220	207	16	7
Bachelor of Science in Mechanical Engineering (Co-op)															
1993-94	158	15	173	1	-	1	-	48	33	39	53	164	151	9	-
1994-95	139	17	156	-	-	-	-	63	23	36	34	146	133	10	-
1995-96	143	14	157	2	-	2	-	71	34	20	32	148	139	9	-
1996-97	140	20	160	1	-	1	-	79	34	34	13	147	137	13	-
1997-98	145	22	167	1	-	1	-	83	39	32	13	157	149	10	-
Bachelor of Science in Metallurgical Engineering															
1993-94	42	5	47	-	-	-	-	22	9	16	-	46	42	1	-
1994-95	44	4	48	-	-	-	-	21	15	11	1	44	37	3	1
1995-96	40	4	44	1	1	2	-	15	16	13	-	41	38	2	1
1996-97	25	5	30	-	-	-	-	3	10	17	-	28	24	1	1
1997-98	14	2	16	2	-	2	-	-	5	11	-	13	10	2	1
Bachelor of Science in Metallurgical Engineer (Co-op)															
1993-94	18	3	21	1	-	1	-	10	8	2	1	21	21	-	-
1994-95	13	4	17	1	-	1	-	5	6	5	1	17	17	-	-
1995-96	16	2	18	-	-	-	-	4	10	4	-	18	18	-	-
1996-97	11	2	13	-	-	-	-	1	6	5	1	13	13	-	-
1997-98	5	1	6	-	-	-	-	-	2	4	-	6	6	-	-
Bachelor of Science in Mining Engineering															
1993-94	23	3	26	2	-	2	-	15	5	6	-	25	23	1	-
1994-95	25	4	29	-	-	-	-	11	9	9	-	29	25	-	-
1995-96	20	5	25	-	-	-	-	7	8	10	-	25	19	-	-
1996-97	21	7	28	-	-	-	-	17	3	8	-	27	23	1	-
1997-98	23	7	30	-	-	-	-	13	13	4	-	28	22	2	-
Bachelor of Science in Mining Engineering (Co-op)															
1993-94	17	2	19	-	-	-	-	6	7	4	2	18	17	1	-
1994-95	15	4	19	-	-	-	-	5	6	6	2	18	17	1	-
1995-96	12	5	17	-	-	-	-	2	7	1	7	16	15	1	-
1996-97	16	6	22	-	-	-	-	12	3	5	2	22	20	-	-
1997-98	19	4	23	-	-	-	-	9	11	2	1	23	20	-	-
Bachelor of Science in Petroleum Engineering															
1993-94	67	5	72	1	-	1	-	24	20	28	-	53	48	8	11
1994-95	58	7	65	-	-	-	-	29	9	27	-	51	45	6	8
1995-96	48	7	55	-	-	-	-	22	20	13	-	46	42	4	5
1996-97	52	13	65	-	-	-	-	28	17	20	-	55	49	6	4
1997-98	62	15	77	2	-	2	-	29	25	23	-	69	58	6	2
Bachelor of Science in Petroleum Engineering (Co-op)															
1993-94	9	1	10	-	-	-	-	3	3	1	3	8	8	2	-
1994-95	14	2	16	-	-	-	-	6	4	1	5	14	13	2	-
1995-96	17	4	21	-	-	-	-	10	7	3	1	20	16	1	-
1996-97	21	4	25	-	-	-	-	10	10	1	4	25	19	-	-
1997-98	25	6	31	-	-	-	-	10	13	3	5	31	23	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISA/ OTHER
Bachelor of Science in Petroleum Engineering After Degree															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting/Exchange															
1993-94	9	-	9	1	-	1	-	-	-	-	9	4	2	-	5
1994-95	4	1	5	-	-	-	-	-	-	-	5	3	-	-	2
1995-96	6	2	8	1	-	1	-	-	-	-	8	4	-	1	3
1996-97	6	1	7	-	-	-	-	-	-	-	7	1	-	-	6
1997-98	14	4	18	2	-	2	-	-	-	-	18	4	1	-	14
Probationary															
1993-94	77	10	87	1	-	1	4	60	14	9	-	74	69	6	7
1994-95	23	1	24	-	-	-	8	11	2	3	-	21	19	1	2
1995-96	6	-	6	-	-	-	-	5	1	-	-	4	3	2	-
1996-97	8	4	12	-	-	-	-	8	2	2	-	12	12	-	-
1997-98	4	1	5	1	-	1	-	3	2	-	-	5	5	-	-
Probationary (Co-op)															
1993-94	4	1	5	-	-	-	-	2	2	-	1	5	4	-	-
1994-95	3	-	3	-	-	-	-	1	1	-	1	3	3	-	-
1996-97	2	-	2	-	-	-	-	-	-	1	1	1	1	1	-
Special															
1993-94	14	1	15	20	6	26	-	-	-	-	15	9	8	4	2
1994-95	7	-	7	20	2	22	-	-	-	-	7	5	4	1	1
1995-96	7	1	8	41	4	45	-	-	-	-	8	3	3	4	1
1996-97	3	2	5	25	2	27	-	-	-	-	5	3	3	2	-
1997-98	3	-	3	22	3	25	-	-	-	-	3	1	1	2	-
TOTAL ENGINEERING															
1993-94	2,109	356	2,465	42	13	55	496	780	501	522	166	2,135	1,995	176	154
1994-95	2,005	401	2,406	47	3	50	524	780	442	505	155	2,102	1,954	179	125
1995-96	1,989	446	2,435	66	9	75	537	804	492	450	152	2,157	2,002	190	88
1996-97	1,975	503	2,478	44	5	49	570	856	463	480	109	2,213	2,050	188	77
1997-98	1,994	531	2,525	48	5	53	547	909	499	444	126	2,266	2,078	190	69
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1993-94	1	2	3	-	-	-	-	-	-	-	3	1	1	2	-
1994-95	3	2	5	2	-	2	-	-	-	-	5	3	2	2	-
1995-96	2	2	4	2	-	2	-	-	-	-	4	3	2	1	-
1996-97	1	1	2	2	2	4	-	-	-	-	2	2	2	-	-
1997-98	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
Doctor of Education															
1993-94	9	-	9	3	2	5	-	-	-	-	9	9	8	-	-
1994-95	1	3	4	8	2	10	-	-	-	-	4	4	4	-	-
1995-96	1	2	3	8	5	13	-	-	-	-	3	3	3	-	-
1996-97	1	3	4	9	5	14	-	-	-	-	4	4	2	-	-
1997-98	-	2	2	14	7	21	-	-	-	-	2	2	1	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Doctor of Philosophy															
1993-94	353	174	527	110	90	200	-	-	-	-	527	284	172	92	151
1994-95	338	188	526	117	69	186	-	-	-	-	526	299	173	83	144
1995-96	334	207	541	126	83	209	-	-	-	-	541	333	185	84	124
1996-97	344	209	553	137	112	249	-	-	-	-	553	341	184	92	120
1997-98	283	193	476	194	147	341	-	-	-	-	476	286	155	95	95
Provisional Candidate for Doctor of Music															
1993-94	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1994-95	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1995-96	2	1	3	-	-	-	-	-	-	-	3	2	1	-	1
1996-97	2	2	4	-	-	-	-	-	-	-	4	-	-	1	3
1997-98	1	2	3	1	-	1	-	-	-	-	3	-	-	1	2
Provisional Candidate Doctor of Education															
1993-94	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1994-95	7	8	15	3	2	5	-	-	-	-	15	14	12	1	-
1995-96	3	4	7	4	4	8	-	-	-	-	7	6	6	1	-
1996-97	8	3	11	4	2	6	-	-	-	-	11	10	7	1	-
1997-98	7	4	11	20	19	39	-	-	-	-	11	10	7	-	1
Provisional Candidate Doctor of Philosophy															
1993-94	542	353	895	34	37	71	-	-	-	-	895	509	295	86	300
1994-95	570	392	962	29	30	59	-	-	-	-	962	570	343	88	304
1995-96	527	376	903	44	42	86	-	-	-	-	903	505	302	125	273
1996-97	484	391	875	39	51	90	-	-	-	-	875	493	299	138	244
1997-98	467	388	855	57	69	126	-	-	-	-	855	480	273	132	243
Doctor of Philosophy Probationary															
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Agriculture															
1993-94	3	1	4	2	1	3	-	-	-	-	4	3	3	-	1
1994-95	1	-	1	2	1	3	-	-	-	-	1	-	-	-	1
1995-96	2	1	3	2	1	3	-	-	-	-	3	2	-	-	1
1996-97	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1997-98	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
Master of Arts															
1993-94	132	172	304	50	80	130	-	-	-	-	304	251	191	20	33
1994-95	105	149	254	37	77	114	-	-	-	-	254	209	163	20	25
1995-96	80	143	223	48	54	102	-	-	-	-	223	188	135	15	20
1996-97	89	133	222	46	72	118	-	-	-	-	222	187	140	16	19
1997-98	72	108	180	50	94	144	-	-	-	-	180	152	119	13	15
Master of Business Administration															
1993-94	68	27	95	93	53	146	-	-	-	-	95	85	77	6	4
1994-95	56	24	80	96	52	148	-	-	-	-	80	70	64	5	5
1995-96	63	28	91	74	52	126	-	-	-	-	91	78	62	8	5
1996-97	61	36	97	58	56	114	-	-	-	-	97	87	72	6	4
1997-98	71	52	123	54	46	100	-	-	-	-	123	103	90	12	8

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISA/ OTHER
M.B.A./LL.B. Joint Program															
1993-94	5	1	6	-	-	-	-	-	-	-	6	6	3	-	-
1994-95	8	1	9	-	-	-	-	-	-	-	9	8	5	1	-
1995-96	8	1	9	1	-	1	-	-	-	-	9	9	5	-	-
1996-97	4	1	5	2	-	2	-	-	-	-	5	5	3	-	-
1997-98	3	2	5	-	-	-	-	-	-	-	5	5	3	-	-
M.B.A./Master of Agriculture Joint Program															
1997-98	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
M.B.A./Master of Engineering Joint Program															
1993-94	4	1	5	1	-	1	-	-	-	-	5	3	3	2	-
1994-95	3	1	4	-	-	-	-	-	-	-	4	3	3	1	-
1995-96	2	1	3	1	-	1	-	-	-	-	3	2	2	-	1
1996-97	4	1	5	-	-	-	-	-	-	-	5	3	3	-	2
1997-98	5	1	6	3	-	3	-	-	-	-	6	4	3	1	1
M.B.A./Master of Forestry Joint Program															
1997-98	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
M.B.A./PhD Candidate															
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1996-97	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1997-98	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Master of Design															
1993-94	2	4	6	-	-	-	-	-	-	-	6	5	4	-	1
1994-95	3	4	7	-	-	-	-	-	-	-	7	6	4	1	-
1995-96	4	2	6	-	-	-	-	-	-	-	6	5	3	1	-
1996-97	2	5	7	-	-	-	-	-	-	-	7	3	1	3	1
1997-98	5	5	10	1	-	1	-	-	-	-	10	4	2	4	2
Master of Education															
1993-94	73	164	237	101	230	331	-	-	-	-	237	199	171	17	21
1994-95	49	120	169	92	211	303	-	-	-	-	169	143	124	14	12
1995-96	44	102	146	73	192	265	-	-	-	-	146	118	96	11	17
1996-97	32	105	137	62	177	239	-	-	-	-	137	116	93	8	13
1997-98	38	89	127	81	213	294	-	-	-	-	127	114	92	5	8
Master of Engineering															
1993-94	39	4	43	36	6	42	-	-	-	-	43	29	26	11	3
1994-95	26	7	33	36	3	39	-	-	-	-	33	19	14	13	1
1995-96	22	3	25	35	3	38	-	-	-	-	25	16	14	6	3
1996-97	25	4	29	30	5	35	-	-	-	-	29	12	12	10	7
1997-98	30	7	37	29	6	35	-	-	-	-	37	17	12	10	10
Master of Fine Arts															
1993-94	16	12	28	1	1	2	-	-	-	-	28	24	15	3	1
1994-95	15	17	32	7	1	8	-	-	-	-	32	28	16	4	-
1995-96	17	13	30	2	-	2	-	-	-	-	30	27	17	3	-
1996-97	16	13	29	2	3	5	-	-	-	-	29	26	16	2	1
1997-98	14	11	25	1	2	3	-	-	-	-	25	20	9	2	3

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Master of Forestry															
1993-94	1	-	1	3	-	3	-	-	-	-	1	1	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1997-98	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Master of Health Services Administration															
1993-94	8	14	22	3	14	17	-	-	-	-	22	20	11	1	1
1994-95	6	12	18	5	9	14	-	-	-	-	18	16	11	2	-
1995-96	3	4	7	3	5	8	-	-	-	-	7	7	5	-	-
1996-97	1	-	1	3	3	6	-	-	-	-	1	1	1	-	-
1997-98	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
Master of Business and Health Administration															
1995-96	2	2	4	-	1	1	-	-	-	-	4	4	2	-	-
Master of Public Health															
1996-97	1	4	5	2	1	3	-	-	-	-	5	4	2	1	-
1997-98	2	8	10	5	5	10	-	-	-	-	10	9	7	1	-
Master of Laws															
1993-94	3	1	4	4	8	12	-	-	-	-	4	4	3	-	-
1994-95	1	2	3	4	4	8	-	-	-	-	3	3	3	-	-
1995-96	3	4	7	2	3	5	-	-	-	-	7	6	5	-	1
1996-97	2	2	4	4	6	10	-	-	-	-	4	3	2	-	1
1997-98	6	1	7	2	7	9	-	-	-	-	7	4	3	-	3
Master of Library & Information Studies															
1993-94	18	61	79	2	14	16	-	-	-	-	79	74	57	3	2
1994-95	17	57	74	1	16	17	-	-	-	-	74	68	45	5	1
1995-96	19	48	67	3	13	16	-	-	-	-	67	58	41	6	3
1996-97	13	47	60	2	18	20	-	-	-	-	60	50	34	6	4
1997-98	12	53	65	4	21	25	-	-	-	-	65	55	35	7	3
Master of Music															
1993-94	12	12	24	1	6	7	-	-	-	-	24	21	15	2	1
1994-95	9	14	23	1	4	5	-	-	-	-	23	19	13	2	2
1995-96	5	9	14	1	8	9	-	-	-	-	14	12	8	1	1
1996-97	7	8	15	1	5	6	-	-	-	-	15	13	6	1	1
1997-98	12	7	19	-	7	7	-	-	-	-	19	18	9	1	-
Master of Nursing															
1993-94	1	55	56	1	47	48	-	-	-	-	56	50	37	3	3
1994-95	-	53	53	2	52	54	-	-	-	-	53	48	37	3	2
1995-96	-	50	50	1	51	52	-	-	-	-	50	45	37	3	2
1996-97	1	39	40	2	60	62	-	-	-	-	40	37	34	2	1
1997-98	2	25	27	2	55	57	-	-	-	-	27	24	21	2	1
Master of Public Management															
1993-94	3	2	5	8	1	9	-	-	-	-	5	5	4	-	-
1994-95	2	-	2	2	2	4	-	-	-	-	2	2	2	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Master of Science															
1993-94	462	285	747	109	76	185	-	-	-	-	747	469	323	79	199
1994-95	412	264	676	104	78	182	-	-	-	-	676	456	311	65	155
1995-96	356	271	627	110	71	181	-	-	-	-	627	426	292	84	117
1996-97	383	278	661	132	104	236	-	-	-	-	661	468	329	86	107
1997-98	397	291	688	151	138	289	-	-	-	-	688	483	321	82	123
Master of Speech Language Pathology															
1993-94	1	58	59	-	-	-	-	-	-	-	59	56	26	1	2
1994-95	3	58	61	-	17	17	-	-	-	-	61	60	29	1	-
1995-96	3	58	61	-	13	13	-	-	-	-	61	61	32	-	-
1996-97	3	57	60	-	20	20	-	-	-	-	60	60	32	-	-
1997-98	2	58	60	-	14	14	-	-	-	-	60	60	30	-	-
Postgraduate Diploma															
1993-94	-	-	-	5	8	13	-	-	-	-	-	-	-	-	-
1994-95	1	-	1	-	3	3	-	-	-	-	1	1	1	-	-
1995-96	1	1	2	-	4	4	-	-	-	-	2	1	1	-	1
1996-97	-	2	2	-	11	11	-	-	-	-	2	2	2	-	-
1997-98	-	4	4	-	16	16	-	-	-	-	4	4	4	-	-
Qualifying Graduate Year															
1993-94	18	19	37	2	5	7	-	-	-	-	37	25	19	3	9
1994-95	9	16	25	5	3	8	-	-	-	-	25	18	14	4	3
1995-96	9	12	21	5	2	7	-	-	-	-	21	9	6	6	6
1996-97	19	7	26	3	2	5	-	-	-	-	26	16	10	6	4
1997-98	12	14	26	2	2	4	-	-	-	-	26	16	12	5	5
Visiting/Exchange															
1993-94	7	8	15	5	4	9	-	-	-	-	15	1	1	-	14
1994-95	6	4	10	3	7	10	-	-	-	-	10	-	-	-	10
1995-96	5	5	10	3	7	10	-	-	-	-	10	-	-	-	10
1996-97	8	4	12	5	5	10	-	-	-	-	12	1	-	-	11
1997-98	4	2	6	8	11	19	-	-	-	-	6	1	1	1	4
Probationary															
1993-94	41	33	74	17	17	34	-	-	-	-	74	45	38	13	16
1994-95	24	31	55	18	13	31	-	-	-	-	55	26	16	11	18
1995-96	36	21	57	8	11	19	-	-	-	-	57	35	28	6	16
1996-97	40	26	66	15	9	24	-	-	-	-	66	41	36	9	16
1997-98	30	13	43	21	23	44	-	-	-	-	43	29	27	6	8
Special															
1993-94	3	2	5	10	54	64	-	-	-	-	5	4	4	1	-
1994-95	1	5	6	20	27	47	-	-	-	-	6	6	5	-	-
1995-96	1	1	2	4	26	30	-	-	-	-	2	2	2	-	-
1996-97	-	2	2	11	28	39	-	-	-	-	2	1	1	1	-
1997-98	2	4	6	11	24	35	-	-	-	-	6	5	5	1	-
TOTAL GRADUATE STUDIES AND RESEARCH															
1993-94	1,832	1,470	3,302	605	757	1,362	-	-	-	-	3,302	2,195	1,518	345	762
1994-95	1,676	1,434	3,110	595	683	1,278	-	-	-	-	3,110	2,101	1,416	326	683

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1995-96	1,554	1,374	2,928	562	651	1,213	-	-	-	-	2,928	1,965	1,293	361	602
1996-97	1,551	1,384	2,935	575	758	1,333	-	-	-	-	2,935	1,987	1,323	389	559
1997-98	1,481	1,345	2,826	716	929	1,645	-	-	-	-	2,826	1,909	1,245	381	536
PROGRAMS IN LAW															
Bachelor of Laws															
1993-94	257	235	492	-	1	1	172	157	163	-	-	484	351	8	-
1994-95	242	232	474	1	1	2	171	155	148	-	-	466	315	8	-
1995-96	247	228	475	2	-	2	170	158	147	-	-	461	312	13	1
1996-97	243	239	482	1	1	2	166	165	151	-	-	465	336	17	-
1997-98	256	222	478	3	3	6	168	157	153	-	-	461	349	16	1
M.B.A./L.L.B. Joint Program															
1993-94	7	1	8	-	-	-	3	-	5	-	-	6	6	2	-
1994-95	5	1	6	-	-	-	2	1	3	-	-	6	2	-	-
1995-96	5	-	5	-	-	-	2	-	3	-	-	4	3	1	-
1996-97	8	3	11	-	-	-	2	1	8	-	-	11	6	-	-
1997-98	5	3	8	-	-	-	4	-	4	-	-	8	6	-	-
Visiting/Exchange															
1993-94	2	2	4	-	-	-	-	-	-	-	4	3	1	-	1
1994-95	4	2	6	-	-	-	-	-	-	-	6	3	3	-	3
1995-96	3	3	6	-	-	-	-	-	-	-	6	4	3	-	2
1996-97	4	4	8	-	-	-	-	-	-	-	8	7	6	-	1
1997-98	2	2	4	-	-	-	-	-	-	-	4	-	-	-	4
Special															
1995-96	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1997-98	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
TOTAL LAW															
1993-94	266	238	504	-	1	1	175	157	168	-	4	493	358	10	1
1994-95	251	235	486	1	1	2	173	156	151	-	6	475	320	8	3
1995-96	255	231	486	4	-	4	172	158	150	-	6	469	318	14	3
1996-97	255	246	501	2	2	4	168	166	159	-	8	483	348	17	1
1997-98	263	227	490	5	3	8	172	157	157	-	4	469	355	16	5
PROGRAMS IN MEDICINE AND ORAL HEALTH SCIENCES															
Bachelor of Science in Medical Lab Science															
1993-94	24	90	114	1	4	5	30	35	25	24	-	105	101	7	2
1994-95	17	62	79	-	1	1	-	27	18	34	-	73	68	6	-
1995-96	16	48	64	-	9	9	-	26	22	16	-	60	53	3	1
1996-97	18	46	64	-	9	9	1	17	14	32	-	59	50	4	1
1997-98	13	36	49	-	5	5	-	17	12	20	-	44	34	4	1
Diploma In Dental Hygiene															
1996-97	6	80	86	-	-	-	37	49	-	-	-	83	80	3	-
1997-98	2	73	75	-	-	-	40	35	-	-	-	72	69	3	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Doctor of Dental Surgery															
1996-97	88	39	127	-	-	-	32	32	33	30	-	118	105	9	-
1997-98	90	36	126	-	-	-	32	31	30	33	-	121	107	5	-
Doctor of Medicine															
1993-94	286	187	473	1	-	1	114	124	115	120	-	436	384	34	3
1994-95	263	190	453	-	-	-	106	115	118	114	-	418	376	31	4
1995-96	260	180	440	1	-	1	104	103	119	114	-	406	363	29	5
1996-97	248	177	425	1	-	1	105	103	101	116	-	398	352	19	8
1997-98	259	167	426	-	-	-	109	102	111	104	-	396	346	18	12
Postgraduate Certificate Program															
1993-94	320	127	447	-	-	-	-	-	-	-	447	369	266	36	42
1994-95	341	131	472	-	-	-	-	-	-	-	472	387	271	40	45
1995-96	329	149	478	-	-	-	-	-	-	-	478	410	266	32	36
1996-97	340	162	502	-	-	-	-	-	-	-	502	437	276	30	35
1997-98	320	175	495	-	-	-	-	-	-	-	495	428	266	29	38
Visiting/Exchange															
1994-95	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
1997-98	-	1	1	6	7	13	-	-	-	-	1	1	1	-	-
Probationary															
1994-95	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1993-94	1	1	2	1	1	2	-	-	-	-	2	2	2	-	-
1994-95	1	1	2	-	1	1	-	-	-	-	2	2	2	-	-
1995-96	3	-	3	1	-	1	-	-	-	-	3	3	3	-	-
1996-97	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1997-98	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
Special - Health Services Administration															
1993-94	1	-	1	-	-	-	-	-	-	-	1	-	-	1	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	2	2	-	1	1	-	-	-	-	2	1	1	1	-
1996-97	-	-	-	2	3	5	-	-	-	-	-	-	-	-	-
TOTAL MEDICINE AND ORAL HEALTH SCIENCES															
1993-94	632	405	1,037	3	5	8	144	159	140	144	450	912	753	78	47
1994-95	623	385	1,008	-	4	4	106	142	136	149	475	881	718	77	50
1995-96	608	379	987	2	11	13	104	129	141	130	483	880	686	65	42
1996-97	701	504	1,205	3	13	16	175	201	148	178	503	1,096	864	65	44
1997-98	686	488	1,174	6	12	18	181	185	153	157	498	1,064	825	59	51
PROGRAMS IN NATIVE STUDIES															
Bachelor of Arts in Native Studies															
1993-94	34	50	84	3	8	11	36	24	11	13	-	82	76	2	-
1994-95	37	62	99	4	5	9	43	26	19	11	-	97	87	2	-
1995-96	44	78	122	7	12	19	52	36	18	16	-	121	112	1	-
1996-97	49	95	144	11	6	17	61	27	30	26	-	141	131	2	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1997-98	34	75	109	5	10	15	46	30	20	13	-	106	99	1	2
Bachelor of Arts in Native Studies After Degree															
1993-94	2	-	2	1	1	2	-	-	-	2	-	2	2	-	-
1994-95	2	3	5	-	-	-	-	-	5	-	-	5	4	-	-
1995-96	2	4	6	-	1	1	-	-	6	-	-	5	4	1	-
1996-97	3	2	5	-	-	-	-	-	2	3	-	4	3	1	-
1997-98	1	4	5	-	-	-	-	-	2	3	-	5	4	-	-
Bachelor of Arts/Bachelor of Education in Native Studies Secondary Route															
1997-98	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary															
1993-94	12	20	32	2	1	3	16	8	7	1	-	32	31	-	-
1994-95	25	22	47	2	4	6	26	13	6	2	-	47	42	-	-
1995-96	11	29	40	1	6	7	21	11	4	4	-	40	36	-	-
1996-97	16	20	36	2	4	6	27	5	3	1	-	36	32	-	-
1997-98	16	22	38	-	3	3	25	9	3	1	-	37	35	1	-
Special															
1993-94	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	5	5	-	1	1	-	-	-	-	5	5	5	-	-
1995-96	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1996-97	-	1	1	1	2	3	-	-	-	-	1	1	1	-	-
1997-98	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Visiting/Exchange															
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1996-97	1	1	2	-	1	1	-	-	-	-	2	-	-	-	2
1997-98	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
TOTAL NATIVE STUDIES															
1993-94	48	71	119	6	10	16	52	32	18	16	1	117	110	2	-
1994-95	64	92	156	6	11	17	69	39	30	13	5	154	138	2	-
1995-96	57	112	169	8	19	27	73	47	28	20	1	167	153	2	-
1996-97	69	119	188	14	13	27	88	32	35	30	3	182	167	3	3
1997-98	51	103	154	5	14	19	71	39	26	17	1	149	139	2	3
PROGRAMS IN NURSING															
Bachelor of Science in Nursing (Basic) (New Program)															
1993-94	58	664	722	-	14	14	171	191	238	122	-	680	631	31	11
1994-95	80	781	861	4	20	24	167	172	333	189	-	814	769	39	8
1995-96	68	809	877	8	24	32	127	154	381	215	-	840	787	32	5
1996-97	54	701	755	3	28	31	111	93	212	339	-	730	670	22	3
1997-98	47	556	603	5	26	31	113	109	176	205	-	587	542	16	-
Bachelor of Science in Nursing (Post-RN)															
1993-94	5	145	150	7	81	88	-	2	94	54	-	142	134	8	-
1994-95	4	113	117	3	82	85	-	-	61	56	-	111	106	5	1
1995-96	4	59	63	3	69	72	-	-	32	31	-	58	56	4	1
1996-97	3	66	69	1	79	80	-	-	35	34	-	61	57	7	1
1997-98	6	66	72	4	78	82	-	-	51	21	-	67	60	3	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISA/ OTHER
Bachelor of Science in Nursing (Post-RN) After Degree															
1996-97	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary															
1993-94	-	6	6	-	1	1	3	3	-	-	-	6	5	-	-
1994-95	-	8	8	-	1	1	6	2	-	-	-	7	7	1	-
1995-96	-	20	20	-	-	-	1	11	7	1	-	20	17	-	-
1996-97	-	2	2	-	-	-	1	-	1	-	-	2	2	-	-
1997-98	1	4	5	-	-	-	4	-	-	1	-	5	5	-	-
Visiting/Exchange															
1995-96	-	3	3	-	1	1	-	-	-	-	3	-	-	-	3
1996-97	1	-	1	-	2	2	-	-	-	-	1	1	-	-	-
1997-98	-	2	2	-	1	1	-	-	-	-	2	-	-	-	2
Special															
1993-94	2	21	23	1	40	41	-	-	-	-	23	22	22	1	-
1994-95	-	9	9	-	26	26	-	-	-	-	9	8	8	1	-
1995-96	2	14	16	4	49	53	-	-	-	-	16	16	14	-	-
1996-97	-	8	8	1	26	27	-	-	-	-	8	7	7	-	1
1997-98	-	-	-	-	14	14	-	-	-	-	-	-	-	-	-
Special, Neonatal Nursing															
1993-94	-	1	1	-	8	8	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
1996-97	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-
1997-98	-	-	-	-	18	18	-	-	-	-	-	-	-	-	-
Special, Royal Alex Hospital															
1993-94	-	2	2	20	102	122	-	-	-	-	2	2	2	-	-
1994-95	-	-	-	5	36	41	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1993-94	-	-	-	8	66	74	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	2	26	28	-	-	-	-	-	-	-	-	-
1997-98	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1993-94	-	-	-	16	117	133	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	5	48	53	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1993-94	65	839	904	52	429	481	174	196	332	176	26	853	795	40	11
1994-95	84	911	995	19	240	259	173	174	394	245	9	940	890	46	9
1995-96	74	905	979	15	146	161	128	165	420	247	19	934	874	36	9
1996-97	58	778	836	5	144	149	112	93	249	373	9	802	737	29	5
1997-98	54	628	682	9	138	147	117	109	227	227	2	659	607	19	4
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
Bachelor of Science in Pharmacy															
1993-94	184	235	419	-	1	1	108	106	105	100	-	368	344	38	13

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1994-95	164	243	407	-	-	-	104	106	101	96	-	362	338	38	7
1995-96	149	258	407	1	1	2	113	103	102	89	-	372	349	32	3
1996-97	134	265	399	1	-	1	105	101	99	94	-	364	339	33	2
1997-98	138	261	399	-	1	1	109	112	95	83	-	381	359	17	1
Bachelor of Science in Pharmacy (Four Year Program)															
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1995-96	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1996-97	2	3	5	-	-	-	4	-	1	-	-	5	4	-	-
1997-98	4	2	6	-	-	-	2	4	-	-	-	6	4	-	-
Probationary															
1993-94	4	-	4	-	1	1	-	1	1	2	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	1	2	-	-	2	2	1	-
1995-96	2	5	7	-	-	-	-	1	2	4	-	7	7	-	-
1996-97	1	3	4	-	-	-	-	3	-	1	-	4	4	-	-
1997-98	3	2	5	-	-	-	-	3	-	2	-	5	5	-	-
Probationary (Four Year Program)															
1997-98	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Special															
1993-94	2	1	3	-	1	1	-	-	-	-	3	1	1	2	-
1994-95	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1995-96	-	1	1	4	5	9	-	-	-	-	1	-	-	-	1
1996-97	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1997-98	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES															
1993-94	190	236	426	-	3	3	108	107	106	102	3	373	349	40	13
1994-95	164	247	411	1	1	2	105	107	103	96	-	365	341	39	7
1995-96	151	265	416	5	6	11	113	105	104	93	1	380	357	32	4
1996-97	137	271	408	1	1	2	109	104	100	95	-	373	347	33	2
1997-98	145	267	412	-	1	1	111	119	96	85	1	393	369	17	2
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
Bachelor of Arts in Recreation Administration															
1993-94	37	58	95	-	2	2	36	26	29	4	-	91	82	3	1
1994-95	52	101	153	-	1	1	42	40	39	32	-	149	135	2	2
1995-96	41	121	162	-	1	1	41	33	41	47	-	159	145	2	1
1996-97	59	115	174	5	4	9	55	35	43	41	-	171	156	1	2
1997-98	64	127	191	1	6	7	69	30	45	47	-	191	171	-	-
Bachelor of Arts (Recreation Administration - 3 Year Program)															
1993-94	14	35	49	-	1	1	-	-	-	49	-	49	47	-	-
1994-95	1	3	4	-	-	-	-	-	-	4	-	4	4	-	-
Bachelor of Physical Education															
1993-94	194	207	401	7	8	15	88	87	94	132	-	394	357	5	2
1994-95	205	206	411	5	4	9	89	83	122	117	-	404	363	7	-
1995-96	200	252	452	7	11	18	127	90	96	139	-	444	398	5	3
1996-97	206	256	462	8	5	13	112	136	114	100	-	454	401	5	3

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1997-98	202	261	463	14	18	32	116	128	110	109	-	455	391	4	4
Bachelor of Physical Education After Degree															
1993-94	2	1	3	-	-	-	-	-	3	-	-	3	3	-	-
Combined Bachelor of Physical Education/Bachelor of Education															
1993-94	29	27	56	-	-	-	21	17	18	-	-	55	52	1	-
1994-95	36	22	58	-	1	1	21	19	18	-	-	58	55	-	-
1995-96	43	24	67	2	1	3	31	19	17	-	-	67	63	-	-
Combined B.P.E./B.Ed. Elementary Route															
1997-98	2	6	8	-	-	-	2	3	3	-	-	8	8	-	-
Combined B.P.E./B.Ed. Secondary Route															
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1995-96	1	1	2	-	-	-	2	-	-	-	-	2	2	-	-
1996-97	60	43	103	1	-	1	48	44	11	-	-	103	92	-	-
1997-98	60	47	107	2	-	2	37	45	25	-	-	107	94	-	-
Visiting															
1993-94	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1994-95	3	2	5	-	-	-	-	-	-	-	5	2	1	-	3
1995-96	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1996-97	1	7	8	-	1	1	-	-	-	-	8	3	1	-	5
1997-98	2	5	7	-	1	1	-	-	-	-	7	-	-	-	7
Visiting, Physical Education/Sports															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1993-94	22	17	39	1	1	2	12	13	9	5	-	39	34	-	-
1994-95	2	1	3	-	-	-	-	2	-	1	-	3	3	-	-
1995-96	6	1	7	-	-	-	4	2	1	-	-	7	6	-	-
1996-97	4	2	6	-	-	-	1	3	2	-	-	6	6	-	-
Probationary, Bachelor of Arts Recreation Admin 4 Year Program															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, Bachelor of Arts Recreation Admin 3 Year Program															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, Physical Education/Sports															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary, Secondary Route															
1996-97	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
Special															
1993-94	5	3	8	-	2	2	-	-	-	-	8	7	5	-	1
1994-95	1	4	5	5	2	7	-	-	-	-	5	5	5	-	-
1995-96	5	3	8	3	3	6	-	-	-	-	8	8	6	-	-
1996-97	4	9	13	3	5	8	-	-	-	-	13	13	12	-	-
1997-98	6	3	9	3	4	7	-	-	-	-	9	9	7	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Special, Recreation and Leisure Studies															
1993-94	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special, Physical Education/Sports															
1993-94	12	10	22	6	5	11	-	-	-	-	22	22	21	-	-
1994-95	5	5	10	2	-	2	-	-	-	-	10	10	9	-	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1993-94	321	360	681	15	19	34	157	144	153	192	35	667	608	9	5
1994-95	306	345	651	12	8	20	152	144	180	154	21	637	577	9	5
1995-96	297	404	701	12	16	28	205	144	155	186	11	690	623	7	4
1996-97	335	432	767	17	15	32	216	218	171	141	21	751	668	6	10
1997-98	336	449	785	20	29	49	224	206	183	156	16	770	671	4	11
PROGRAMS IN REHABILITATION MEDICINE															
Bachelor of Science in Occupational Therapy															
1993-94	24	147	171	-	-	-	-	49	54	68	-	160	134	5	6
1994-95	26	135	161	-	-	-	-	63	50	48	-	154	127	5	2
1995-96	24	131	155	1	3	4	-	54	72	29	-	149	120	5	1
1996-97	31	142	173	-	1	1	-	56	57	60	-	170	135	3	-
1997-98	28	147	175	-	2	2	-	68	54	53	-	173	137	2	-
Bachelor of Science in Occupational Therapy, Degree Completion															
1993-94	-	2	2	-	-	-	-	-	-	2	-	-	-	2	-
1994-95	-	1	1	-	1	1	-	-	-	1	-	-	-	1	-
1995-96	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1996-97	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-
1997-98	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Science in Occupational Therapy, Four Year Program															
1993-94	4	55	59	-	1	1	-	40	12	7	-	57	47	2	-
1994-95	4	61	65	-	1	1	-	15	35	15	-	60	49	4	1
1995-96	6	57	63	-	-	-	-	19	16	28	-	60	48	2	1
1996-97	7	41	48	-	-	-	-	19	22	7	-	46	34	1	1
1997-98	7	34	41	-	-	-	-	4	19	18	-	40	28	1	-
Bachelor of Science in Physical Therapy															
1993-94	13	22	35	-	2	2	3	5	8	19	-	31	25	2	2
1994-95	7	10	17	-	-	-	2	3	4	8	-	15	12	2	-
1995-96	12	10	22	-	-	-	11	2	5	4	-	20	17	2	-
1996-97	13	16	29	-	-	-	13	10	2	4	-	27	24	2	-
1997-98	26	44	70	-	-	-	44	14	10	2	-	68	55	1	1
Bachelor of Science in Physical Therapy, Degree Completion															
1993-94	1	2	3	-	1	1	-	-	-	3	-	-	-	2	1
1994-95	-	3	3	-	-	-	-	-	-	3	-	2	2	1	-
1995-96	-	3	3	-	-	-	-	-	-	3	-	1	1	1	1
Bachelor of Science in Physical Therapy, Four Year Program															
1993-94	65	162	227	-	-	-	65	62	57	43	-	219	190	6	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1994-95	72	171	243	-	-	-	65	63	60	55	-	237	212	5	1
1995-96	78	157	235	-	1	1	57	66	54	58	-	228	206	6	1
1996-97	73	153	226	1	1	2	60	59	55	52	-	221	199	4	1
1997-98	65	122	187	-	3	3	24	51	52	60	-	181	158	5	1
Probationary															
1993-94	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	1	-	-	-	-	-	1	-
1995-96	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
Special															
1993-94	2	1	3	-	5	5	-	-	-	-	3	3	3	-	-
1994-95	-	1	1	-	3	3	-	-	-	-	1	-	-	1	-
1995-96	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1996-97	1	1	2	1	9	10	-	-	-	-	2	-	-	2	-
1997-98	1	1	2	-	-	-	-	-	-	-	2	1	1	1	-
Visiting															
1997-98	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
TOTAL REHABILITATION MEDICINE															
1993-94	109	392	501	-	9	9	69	156	131	142	3	470	399	20	11
1994-95	110	382	492	-	5	5	67	145	149	130	1	468	402	20	4
1995-96	120	359	479	2	8	10	68	142	147	122	-	459	392	16	4
1996-97	125	355	480	2	12	14	73	144	136	125	2	464	392	14	2
1997-98	127	348	475	-	7	7	68	137	135	133	2	463	379	10	2
PROGRAMS IN SAINT-JEAN															
Bachelor of Arts (General)															
1993-94	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
Bachelor of Arts (Four Year Program)															
1993-94	21	50	71	2	3	5	27	23	12	9	-	69	60	1	1
1994-95	15	52	67	2	3	5	29	14	14	10	-	64	60	2	1
1995-96	23	69	92	4	6	10	55	17	11	9	-	88	77	3	1
1996-97	21	85	106	1	9	10	73	16	12	5	-	101	79	4	1
1997-98	29	79	108	1	5	6	68	22	10	8	-	106	86	2	-
Bachelor of Arts (Four Year Program) After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	-	-	1	-
1996-97	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
Bachelor of Arts in Canadian Studies															
1993-94	2	8	10	-	1	1	2	2	3	3	-	10	9	-	-
1994-95	2	7	9	-	1	1	2	1	2	4	-	9	8	-	-
1995-96	2	5	7	-	-	-	2	-	2	3	-	7	5	-	-
1996-97	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
1997-98	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5	CANADIANS TOTAL	CANADIANS ALTA	PERM RESIDNT	VISA/ OTHER
Special Certificate															
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Education															
1993-94	2	3	5	1	-	1	5	-	-	-	-	5	5	-	-
1994-95	5	7	12	-	-	-	6	3	3	-	-	12	8	-	-
1995-96	3	4	7	2	-	2	1	3	1	2	-	7	4	-	-
1996-97	6	4	10	1	-	1	2	2	3	3	-	9	5	1	-
1997-98	5	4	9	1	1	2	-	4	3	2	-	8	5	1	-
Bachelor of Education After Degree															
1993-94	3	1	4	-	-	-	-	-	4	-	-	4	4	-	-
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
1995-96	1	1	2	-	-	-	-	-	1	1	-	1	1	1	-
1996-97	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-
1997-98	2	1	3	1	-	1	-	-	2	1	-	2	2	1	-
Probationary B.Ed. After Degree															
1994-95	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Bachelor of Education Elementary Route															
1993-94	23	166	189	-	5	5	60	43	44	42	-	182	152	6	1
1994-95	16	153	169	-	6	6	52	37	38	42	-	163	137	5	1
1995-96	11	118	129	-	6	6	15	37	37	40	-	125	106	4	-
1996-97	8	96	104	-	2	2	8	27	34	35	-	101	85	3	-
1997-98	4	78	82	-	1	1	1	24	22	35	-	79	66	3	-
Bachelor of Education Elementary Route After Degree															
1993-94	2	16	18	1	5	6	-	-	12	6	-	14	10	3	1
1994-95	2	11	13	3	-	3	-	-	7	6	-	9	8	3	1
1995-96	2	8	10	-	-	-	-	-	6	4	-	8	7	2	-
1996-97	1	7	8	-	-	-	-	-	4	4	-	7	6	1	-
1997-98	2	8	10	1	-	1	-	-	5	5	-	10	8	-	-
Probationary Elementary Route															
1993-94	-	9	9	1	-	1	6	3	-	-	-	9	9	-	-
1994-95	1	6	7	-	-	-	4	2	1	-	-	7	6	-	-
1995-96	-	4	4	-	-	-	-	3	1	-	-	4	4	-	-
1996-97	-	3	3	-	-	-	-	2	1	-	-	3	3	-	-
1997-98	-	2	2	-	-	-	-	1	1	-	-	2	2	-	-
Bachelor of Education Secondary Route															
1993-94	37	92	129	2	3	5	40	39	27	23	-	126	108	2	1
1994-95	36	74	110	-	5	5	22	32	26	30	-	109	93	1	-
1995-96	24	49	73	-	1	1	4	17	24	28	-	73	58	-	-
1996-97	19	34	53	-	1	1	1	14	17	21	-	53	41	-	-
1997-98	11	26	37	-	3	3	-	12	12	13	-	35	25	2	-
Bachelor of Education Secondary Route After Degree															
1993-94	11	12	23	-	1	1	-	-	12	11	-	21	14	2	-
1994-95	8	14	22	-	1	1	-	-	11	11	-	19	14	3	-
1995-96	4	7	11	1	1	2	-	-	5	6	-	10	8	1	-
1996-97	3	7	10	1	-	1	-	-	7	3	-	8	5	1	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1997-98	8	6	14	-	-	-	-	-	9	5	-	13	9	-	1
Probationary Secondary Route															
1993-94	1	6	7	-	-	-	3	3	1	-	-	7	5	-	-
1994-95	2	6	8	-	-	-	1	3	3	1	-	8	5	-	-
1995-96	2	-	2	-	-	-	-	-	1	1	-	2	1	-	-
1996-97	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1997-98	1	1	2	-	-	-	-	1	1	-	-	2	2	-	-
Combined Bachelor of Education/Bachelor of Science															
1994-95	-	3	3	-	-	-	3	-	-	-	-	3	3	-	-
1995-96	-	4	4	-	-	-	-	3	1	-	-	4	4	-	-
1996-97	-	4	4	-	-	-	-	1	2	1	-	4	4	-	-
1997-98	-	4	4	-	-	-	-	1	1	2	-	4	4	-	-
Combined B.Ed./B.Sc. Secondary Route															
1993-94	5	3	8	-	-	-	4	2	1	1	-	8	8	-	-
1994-95	3	5	8	1	-	1	3	2	1	2	-	8	8	-	-
1995-96	4	2	6	-	-	-	-	4	1	1	-	5	5	1	-
1996-97	4	4	8	-	-	-	-	2	3	3	-	7	6	1	-
1997-98	3	7	10	-	-	-	-	3	2	5	-	9	9	1	-
Combined B.Ed./B.Sc. Probationary															
1997-98	-	1	1	-	-	-	-	1	-	-	-	1	-	-	-
Combined B.Ed./B.Sc. Secondary (Probationary)															
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	-	-	-
Diploma In Education															
1993-94	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1995-96	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1997-98	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
Bachelor of Science (Four Year General Program)															
1993-94	21	32	53	-	1	1	34	12	5	2	-	48	42	4	1
1994-95	21	24	45	1	2	3	28	9	3	5	-	42	36	3	-
1995-96	19	28	47	1	1	2	24	16	4	3	-	41	38	4	2
1996-97	19	18	37	1	-	1	18	10	7	2	-	29	27	7	1
1997-98	19	26	45	-	-	-	30	9	2	4	-	40	37	5	-
Bachelor of Science (Four Year General) After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
Bachelor of Science (General)															
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Visiting/Exchange															
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1994-95	-	4	4	-	-	-	-	-	-	-	4	2	1	-	2
1995-96	-	3	3	-	2	2	-	-	-	-	3	2	1	-	1
1996-97	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Probationary															
1993-94	4	4	8	-	-	-	1	5	1	1	-	5	5	3	-
1994-95	1	6	7	-	-	-	2	2	2	1	-	7	7	-	-
1995-96	-	7	7	1	-	1	4	2	1	-	-	7	7	-	-
1996-97	6	16	22	-	1	1	16	4	1	1	-	21	19	1	-
1997-98	9	13	22	-	-	-	13	6	3	-	-	22	18	-	-
Probationary After Degree															
1996-97	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1993-94	-	1	1	2	4	6	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	2	2	-	-	-	-	1	1	-	-	-
1995-96	3	-	3	1	5	6	-	-	-	-	3	3	3	-	-
1996-97	-	3	3	1	-	1	-	-	-	-	3	3	3	-	-
1997-98	-	1	1	2	4	6	-	-	-	-	1	1	1	-	-
TOTAL SAINT-JEAN															
1993-94	133	404	537	11	27	38	182	133	122	98	2	511	434	21	5
1994-95	116	376	492	9	21	30	154	105	114	114	5	470	400	17	5
1995-96	100	309	409	11	23	34	105	102	98	98	6	388	330	17	4
1996-97	89	285	374	5	13	18	118	79	92	81	4	351	285	20	3
1997-98	93	259	352	6	14	20	113	84	74	80	1	336	275	15	1
PROGRAMS IN SCIENCE															
Bachelor of Science (Four Year General Program)															
1993-94	1,595	1,411	3,006	61	56	117	1,416	798	420	372	-	2,770	2,613	149	87
1994-95	1,478	1,346	2,824	72	41	113	1,056	923	486	359	-	2,616	2,443	143	65
1995-96	1,528	1,409	2,937	61	37	98	1,244	800	514	379	-	2,742	2,552	143	52
1996-97	1,563	1,499	3,062	83	35	118	1,481	730	450	401	-	2,864	2,690	151	47
1997-98	1,508	1,514	3,022	59	53	112	1,513	743	425	341	-	2,823	2,636	151	48
Bachelor of Science (Four Year General) After Degree															
1993-94	28	25	53	7	7	14	-	-	42	11	-	49	44	1	3
1994-95	35	17	52	4	3	7	-	-	33	19	-	49	45	2	1
1995-96	26	18	44	11	4	15	-	-	29	15	-	38	34	4	2
1996-97	17	22	39	5	4	9	-	-	33	6	-	35	32	4	-
1997-98	13	23	36	6	1	7	-	-	30	6	-	29	23	6	1
Bachelor of Science (Four Year General) Business Minor															
1995-96	5	3	8	-	-	-	-	2	5	1	-	7	6	1	-
1996-97	11	14	25	-	-	-	-	12	9	4	-	23	23	1	1
1997-98	31	23	54	1	1	2	5	21	20	8	-	50	47	3	1
Bachelor of Science (Three Year General Program)															
1993-94	3	3	6	8	-	8	-	-	6	-	-	4	4	2	-
Bachelor of Science (Three Year General) After Degree															
1993-94	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Bachelor of Science (Honors)															
1993-94	232	154	386	-	3	3	113	97	94	82	-	346	328	24	16

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1994-95	247	188	435	2	1	3	143	123	89	80	-	399	379	23	13
1995-96	262	190	452	-	1	1	109	141	118	84	-	424	399	22	6
1996-97	321	214	535	2	1	3	126	160	160	89	-	501	472	31	3
1997-98	280	240	520	-	2	2	130	148	128	114	-	494	469	23	3
Bachelor of Science (Honors) Industrial Internship															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	3	1	4	4	-	-
1995-96	4	6	10	-	-	-	-	-	-	5	5	8	8	2	-
1996-97	9	6	15	-	-	-	-	-	-	11	4	14	14	1	-
1997-98	19	9	28	-	-	-	-	-	1	26	1	26	25	2	-
Bachelor of Science (Honors) After Degree															
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	1	-	-
1994-95	1	2	3	-	-	-	-	-	2	1	-	3	1	-	-
1995-96	2	2	4	-	-	-	-	-	1	3	-	3	2	1	-
1996-97	6	2	8	1	-	1	-	-	4	4	-	6	3	2	-
1997-98	4	1	5	1	-	1	-	-	1	4	-	4	4	1	-
Bachelor of Science (Specialized)															
1993-94	420	303	723	14	6	20	111	189	232	191	-	604	580	53	66
1994-95	444	354	798	21	13	34	148	205	220	225	-	698	667	52	48
1995-96	457	383	840	12	9	21	135	268	230	207	-	757	724	52	31
1996-97	498	413	911	19	8	27	171	272	253	215	-	837	787	48	26
1997-98	500	439	939	19	6	25	121	297	291	230	-	885	829	32	22
Bachelor of Science (Specialized) Industrial Internship															
1993-94	10	1	11	-	-	-	-	-	4	3	4	10	10	1	-
1994-95	19	2	21	-	-	-	-	-	4	9	8	18	18	3	-
1995-96	29	2	31	1	-	1	-	-	5	11	15	28	25	3	-
1996-97	46	10	56	-	-	-	-	-	19	17	20	52	49	4	-
1997-98	57	18	75	1	1	2	-	-	17	42	16	69	66	6	-
Bachelor of Science (Specialized) After Degree															
1993-94	17	11	28	4	2	6	-	-	13	15	-	22	20	3	3
1994-95	29	14	43	5	5	10	-	-	30	13	-	36	36	5	2
1995-96	32	12	44	1	3	4	-	-	20	24	-	34	33	10	-
1996-97	27	11	38	8	3	11	-	-	23	15	-	28	28	9	1
1997-98	30	11	41	3	4	7	-	-	31	10	-	30	28	11	-
Bachelor of Science (Specialized) After Degree Industrial Internship															
1994-95	3	2	5	-	-	-	-	-	1	4	-	4	4	1	-
1995-96	4	2	6	-	-	-	-	-	1	5	-	6	6	-	-
1996-97	2	1	3	-	-	-	-	-	-	3	-	2	2	1	-
1997-98	3	2	5	-	-	-	-	-	-	5	-	4	4	1	-
Diploma After Previous Degree															
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	-	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1995-96	2	-	2	-	-	-	-	-	-	-	2	2	1	-	-
Special Certificate (Honors)															
1993-94	7	1	8	-	-	-	-	-	-	-	8	8	8	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
1994-95	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1995-96	6	1	7	1	-	1	-	-	-	-	7	7	7	-	-
1996-97	4	-	4	-	-	-	-	-	-	-	4	4	4	-	-
1997-98	3	2	5	1	-	1	-	-	-	-	5	4	4	1	-
Special Certificate (Special)															
1993-94	21	6	27	3	3	6	-	-	-	-	27	21	21	5	1
1994-95	25	6	31	4	-	4	-	-	-	-	31	27	26	4	-
1995-96	22	7	29	4	1	5	-	-	-	-	29	24	24	5	-
1996-97	16	8	24	4	2	6	-	-	-	-	24	23	22	-	1
1997-98	17	11	28	4	-	4	-	-	-	-	28	26	22	2	-
Special Certificate (Honors) Industrial Internship															
1996-97	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1997-98	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
Special Certificate (Industrial Internship)															
1994-95	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1995-96	2	1	3	1	-	1	-	-	-	-	3	3	3	-	-
1996-97	2	2	4	-	-	-	-	-	-	-	4	4	4	-	-
1997-98	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
Special Certificate (Industrial Internship) After Degree															
1995-96	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1996-97	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special Certificate After Degree															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1995-96	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1996-97	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1997-98	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Visiting/Exchange															
1993-94	4	1	5	-	1	1	-	-	-	-	5	1	1	-	4
1994-95	8	9	17	1	-	1	-	-	-	-	17	6	3	-	11
1995-96	6	9	15	-	1	1	-	-	-	-	15	8	3	-	7
1996-97	5	5	10	1	1	2	-	-	-	-	10	2	2	-	8
1997-98	4	15	19	1	-	1	-	-	-	-	19	4	3	-	15
Probationary															
1993-94	124	76	200	7	2	9	64	83	39	14	-	182	173	12	6
1994-95	14	24	38	2	-	2	6	22	8	2	-	31	29	5	2
1995-96	17	14	31	-	-	-	4	11	10	6	-	29	26	-	2
1996-97	19	19	38	2	3	5	8	17	8	5	-	34	30	3	1
1997-98	29	20	49	3	1	4	17	20	7	5	-	48	44	1	-
Probationary, After Degree															
1993-94	1	-	1	-	1	1	-	-	-	1	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1995-96	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1997-98	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-

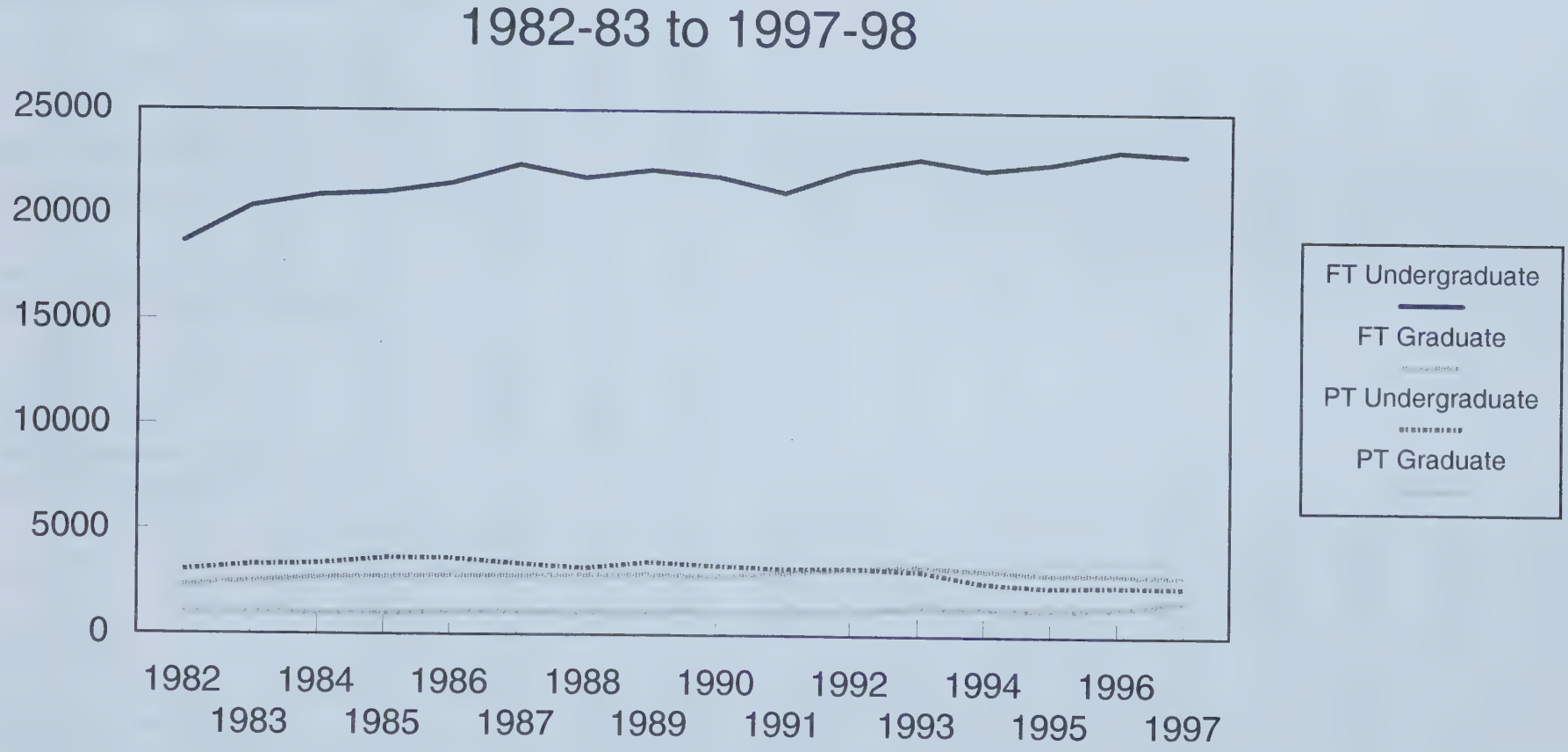
Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

TABLE 2.1 - WINTER ENROLMENTS BY REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISA/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5	TOTAL	ALTA	RESIDNT	OTHER
Special															
1993-94	12	8	20	6	5	11	-	-	-	-	20	16	15	4	-
1994-95	3	-	3	1	-	1	-	-	-	-	3	2	2	1	-
1996-97	22	13	35	8	4	12	-	-	-	-	35	32	30	3	-
1997-98	32	21	53	11	10	21	-	-	-	-	53	46	42	7	-
TOTAL SCIENCE															
1993-94	2,478	2,002	4,480	111	86	197	1,704	1,167	853	689	67	4,039	3,821	255	186
1994-95	2,318	1,965	4,283	112	63	175	1,353	1,273	873	716	68	3,902	3,664	239	142
1995-96	2,408	2,059	4,467	92	56	148	1,492	1,222	934	740	79	4,124	3,857	243	100
1996-97	2,571	2,239	4,810	134	61	195	1,786	1,191	959	770	104	4,464	4,195	258	88
1997-98	2,536	2,350	4,886	110	79	189	1,786	1,229	952	791	128	4,549	4,253	247	90
PROGRAMS IN OPEN STUDIES															
OPEN STUDIES STUDENTS															
1993-94	4	4	8	315	536	851	-	-	-	-	8	7	7	-	1
1994-95	2	2	4	287	445	732	-	-	-	-	4	3	3	-	1
1995-96	3	6	9	198	363	561	-	-	-	-	9	7	7	2	-
1996-97	1	2	3	274	429	703	-	-	-	-	3	2	2	1	-
1997-98	19	10	29	270	446	716	-	-	-	-	29	25	17	2	2
OPEN STUDIES - SPECIAL PROGRAM															
1993-94	25	54	79	92	188	280	-	-	-	-	79	79	76	-	-
1994-95	25	56	81	94	198	292	-	-	-	-	81	80	78	1	-
1995-96	18	62	80	58	197	255	-	-	-	-	80	80	73	-	-
1996-97	17	41	58	47	167	214	-	-	-	-	58	58	51	-	-
1997-98	27	47	74	30	115	145	-	-	-	-	74	74	63	-	-
OPEN STUDIES STUDENT TOTAL															
1993-94	29	58	87	407	724	1,131	-	-	-	-	87	86	83	-	1
1994-95	27	58	85	381	643	1,024	-	-	-	-	85	83	81	1	1
1995-96	21	68	89	256	560	816	-	-	-	-	89	87	80	2	-
1996-97	18	43	61	321	596	917	-	-	-	-	61	60	53	1	-
1997-98	46	57	103	300	561	861	-	-	-	-	103	99	80	2	2
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1993-94	12,335	13,714	26,049	1,621	2,824	4,445	6,058	5,632	5,418	4,554	4,387	23,260	21,105	1,370	1,419
1994-95	11,808	13,554	25,362	1,537	2,278	3,815	5,475	5,706	5,387	4,619	4,175	22,802	20,624	1,335	1,225
1995-96	11,819	13,683	25,502	1,421	2,131	3,552	5,592	5,759	5,698	4,433	4,020	23,120	20,833	1,366	1,016
1996-97	12,157	13,973	26,130	1,475	2,253	3,728	5,547	6,086	5,807	4,711	3,979	23,740	21,232	1,418	972
1997-98	12,000	13,842	25,842	1,609	2,384	3,993	5,586	5,903	5,528	4,926	3,899	23,547	20,913	1,336	959

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship are for full-time only. These figures include some 20 to 30 students each session who had more than one registration.

Figure 2.1.1 - Winter Session Student Enrolment



Enrolment count as of Dec 1.

Figure 2.1.2 - Intersession Student Enrolment

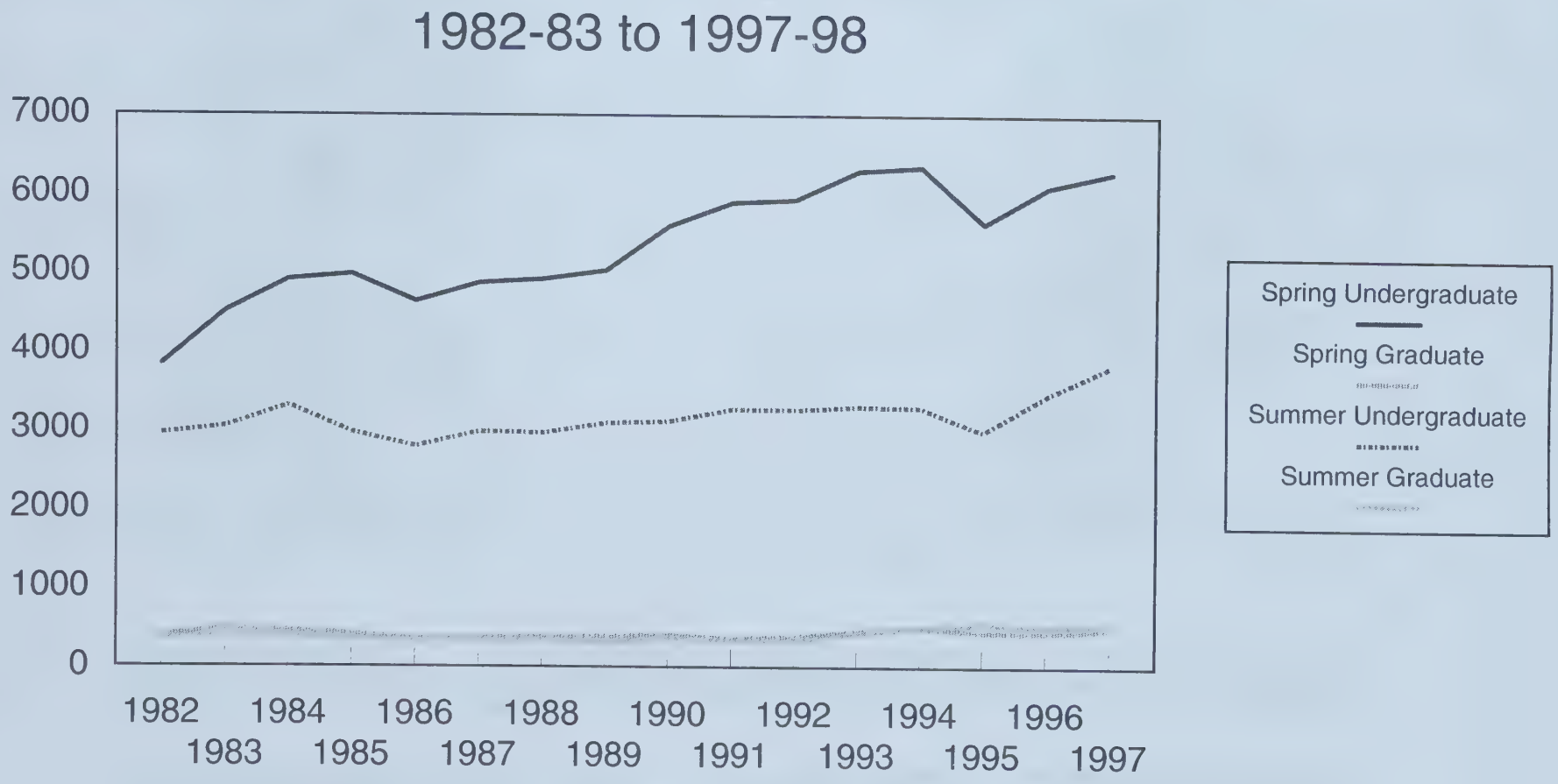
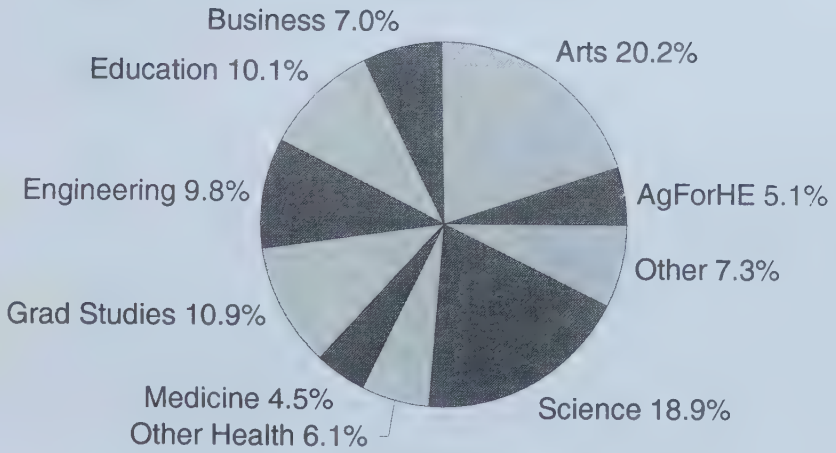
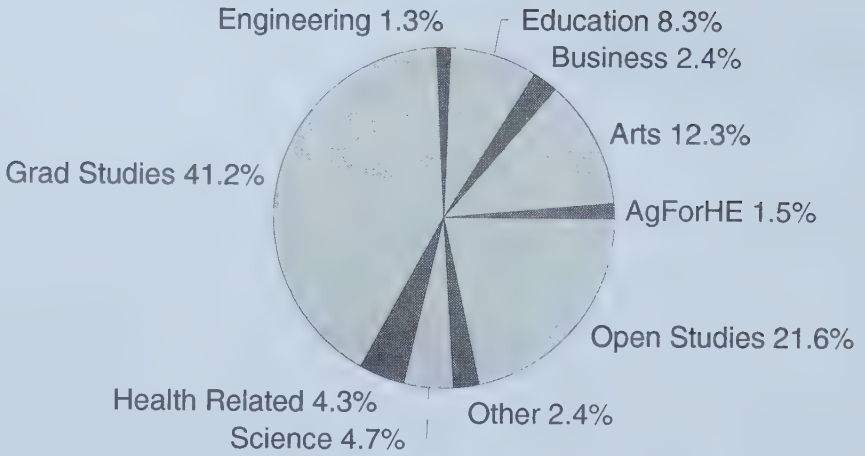


Figure 2.1.3 - Winter Session Student Enrolment by Faculty

1997-98 Full-time



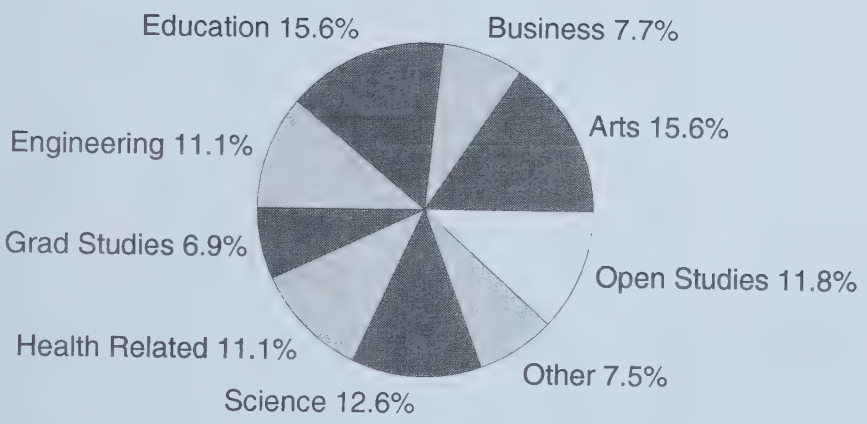
1997-98 Part-time



Enrolment count as of Dec 1, 1997.

Figure 2.1.4 - Intersession Student Enrolment by Faculty

1997-98 Spring



1997-98 Summer

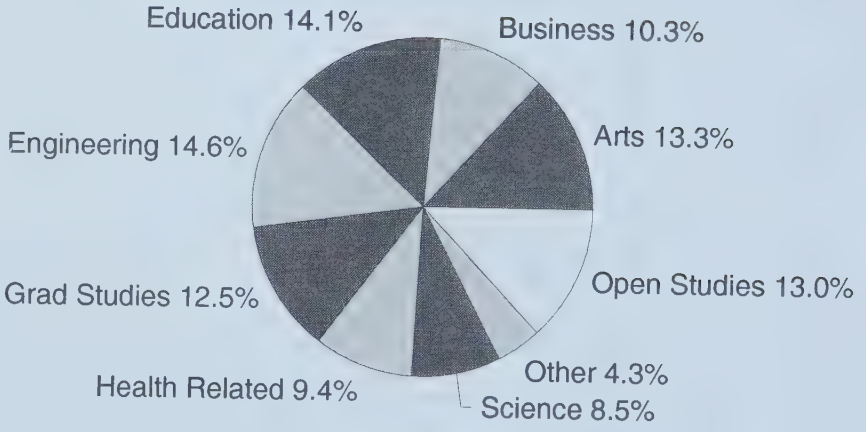


TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY DEPARTMENT, LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL – FULL-TIME – MALE	DOCTORAL – FULL-TIME – FEMALE	DOCTORAL – PART-TIME – MALE	DOCTORAL – PART-TIME – FEMALE	MASTERS AND QUALIFYING – FULL-TIME – MALE	MASTERS AND QUALIFYING – FULL-TIME – FEMALE	MASTERS AND QUALIFYING – PART-TIME – MALE	MASTERS AND QUALIFYING – PART-TIME – FEMALE	OTHERS – FULL-TIME – MALE	OTHERS – FULL-TIME – FEMALE	OTHERS – PART-TIME – MALE	OTHERS – PART-TIME – FEMALE	TOTAL – FULL-TIME – MALE	TOTAL – FULL-TIME – FEMALE	TOTAL – FULL-TIME – TOTAL	TOTAL – PART-TIME – MALE	TOTAL – PART-TIME – FEMALE	TOTAL – PART-TIME – TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Agricultural Engineering																		
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
Agricultural, Food and Nutritional Sciences																		
1994-95	35	25	2	4	15	19	6	8	-	4	-	1	50	48	98	8	13	21
1995-96	33	19	3	4	21	30	4	4	1	-	-	-	55	49	104	7	8	15
1996-97	30	25	7	4	16	30	11	8	1	-	1	-	47	55	102	19	12	31
1997-98	23	20	11	3	18	29	11	8	2	-	-	1	43	49	92	22	12	34
Animal Science																		
1993-94	21	8	4	-	6	6	4	1	1	1	-	-	28	15	43	8	1	9
1994-95	1	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-
Clothing and Textiles																		
1993-94	-	2	-	-	3	10	1	4	-	-	-	-	3	12	15	1	4	5
1994-95	-	1	-	-	1	9	-	1	-	-	-	-	1	10	11	-	1	1
Entomology																		
1993-94	6	1	1	1	8	5	-	1	-	-	-	-	14	6	20	1	2	3
Family Studies																		
1993-94	-	4	-	-	2	9	-	8	-	-	-	-	2	13	15	-	8	8
1994-95	-	2	-	-	2	5	-	4	-	-	-	-	2	7	9	-	4	4
Foods and Nutrition																		
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	1	1	-	1	1
Food Science																		
1993-94	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	3	3
Food Science and Nutrition																		
1993-94	4	5	2	3	4	18	-	3	-	-	-	-	8	23	31	2	6	8
Forest Science																		
1993-94	12	6	3	1	18	7	8	2	-	-	-	-	30	13	43	11	3	14
Human Ecology																		
1993-94	-	-	-	-	-	14	-	2	-	-	-	-	-	14	14	-	2	2
1994-95	-	-	-	-	-	15	-	4	-	-	-	-	-	15	15	-	4	4
1995-96	1	1	-	2	-	26	1	9	-	1	-	1	1	28	29	1	12	13
1996-97	1	-	-	1	-	30	-	7	-	1	1	1	1	31	32	1	9	10
1997-98	-	1	-	-	-	20	-	18	-	1	-	3	-	22	22	-	21	21
Plant Science																		
1993-94	13	7	-	-	9	6	2	1	-	2	-	-	22	15	37	2	1	3
1997-98	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Renewable Resources																		
1994-95	27	6	3	2	19	20	7	4	2	2	-	-	48	28	76	10	6	16
1995-96	23	8	5	1	19	21	9	1	2	1	1	-	44	30	74	15	2	17
1996-97	21	7	12	3	25	20	10	9	3	2	-	-	49	29	78	22	12	34
1997-98	15	9	19	2	18	22	19	10	1	1	-	-	34	32	66	38	12	50

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY DEPARTMENT, LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
Rural Economy																		
1993-94	7	-	-	1	13	9	3	2	-	2	1	-	20	11	31	4	3	7
1994-95	11	3	1	-	12	16	6	-	1	-	1	-	24	19	43	8	-	8
1995-96	12	3	1	-	14	10	5	6	-	1	-	-	26	14	40	6	6	12
1996-97	9	2	2	1	9	9	5	9	-	2	-	-	18	13	31	7	10	17
1997-98	8	5	3	1	10	7	7	10	-	1	-	-	18	13	31	10	11	21
Soil Science																		
1993-94	6	2	3	1	9	7	3	-	1	-	-	-	16	9	25	6	1	7
1994-95	-	-	-	-	2	-	-	-	-	-	-	-	2	-	2	-	-	-
TOTAL AGRICULTURE/FORESTRY/HOME ECONOMICS																		
1993-94	69	35	13	9	72	94	21	24	2	5	1	2	143	134	277	35	35	70
1994-95	74	37	6	6	51	84	19	21	3	6	1	1	128	127	255	26	28	54
1995-96	69	31	9	7	54	87	19	20	3	3	1	1	126	121	247	29	28	57
1996-97	61	34	21	9	50	89	26	33	4	5	2	1	115	128	243	49	43	92
1997-98	46	35	34	6	46	78	37	46	3	3	-	4	95	116	211	71	56	127
DEPARTMENTS IN ARTS																		
Anthropology																		
1993-94	5	16	-	-	13	19	-	2	-	-	-	-	18	35	53	-	2	2
1994-95	6	19	1	2	9	23	1	3	-	-	-	-	15	42	57	2	5	7
1995-96	10	23	-	1	6	16	5	1	-	-	-	-	16	39	55	5	2	7
1996-97	11	25	1	3	9	17	2	2	-	-	-	-	20	42	62	3	5	8
1997-98	15	23	2	4	12	11	-	6	-	-	-	-	27	34	61	2	10	12
Art and Design																		
1993-94	-	-	-	-	15	21	4	3	1	-	-	-	16	21	37	4	3	7
1994-95	-	-	-	-	17	23	4	4	-	-	-	-	17	23	40	4	4	8
1995-96	-	-	-	-	18	18	4	3	-	-	-	-	18	18	36	4	3	7
1996-97	-	-	-	-	15	19	2	5	-	-	-	-	15	19	34	2	5	7
1997-98	-	-	-	-	16	18	2	5	-	-	-	-	16	18	34	2	5	7
Classics																		
1993-94	1	5	-	-	4	6	-	1	-	1	-	-	5	12	17	-	1	1
Comparative Literature and Film Studies																		
1993-94	10	15	2	3	6	15	1	7	-	3	1	-	16	33	49	4	10	14
1994-95	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Comparative Studies of Literature, Film & Religion																		
1994-95	13	17	1	3	5	14	1	4	-	1	-	-	18	32	50	2	7	9
Drama																		
1993-94	-	-	-	-	12	11	1	4	-	-	-	-	12	11	23	1	4	5
1994-95	-	-	-	-	6	11	6	6	-	-	-	-	6	11	17	6	6	12
1995-96	-	-	-	-	5	12	2	3	-	-	-	-	5	12	17	2	3	5
1996-97	-	-	-	-	5	9	1	6	-	-	-	-	5	9	14	1	6	7
1997-98	-	-	-	-	8	6	-	7	-	-	-	-	8	6	14	-	7	7
East Asian Studies																		
1996-97	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
1997-98	-	-	-	-	-	4	-	1	-	-	-	-	-	4	4	-	1	1

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Economics																		
1993-94	12	3	-	-	16	12	3	5	3	1	-	-	31	16	47	3	5	8
1994-95	6	3	-	2	15	5	3	5	1	2	-	-	22	10	32	3	7	10
1995-96	4	4	1	1	3	3	6	-	1	-	-	-	8	7	15	7	1	8
1996-97	2	4	1	1	7	7	3	1	1	-	-	-	10	11	21	4	2	6
1997-98	5	2	-	2	13	5	4	4	-	-	2	-	18	7	25	6	6	12
English																		
1993-94	29	43	2	7	17	23	11	14	-	-	-	-	46	66	112	13	21	34
1994-95	31	43	3	6	8	15	7	14	-	-	-	-	39	58	97	10	20	30
1995-96	27	44	10	9	9	19	4	10	-	-	-	-	36	63	99	14	19	33
1996-97	34	55	4	11	6	15	4	13	-	-	-	-	40	70	110	8	24	32
1997-98	26	50	11	13	-	18	4	13	-	-	-	1	26	68	94	15	27	42
Germanic Languages																		
1993-94	5	2	-	-	1	3	1	4	-	1	-	-	6	6	12	1	4	5
1994-95	3	1	1	1	-	2	-	1	-	-	-	-	3	3	6	1	2	3
History																		
1993-94	14	5	3	-	17	18	5	3	1	-	-	-	32	23	55	8	3	11
History and Classics																		
1994-95	20	18	2	1	26	20	6	8	-	-	1	-	46	38	84	9	9	18
1995-96	18	17	4	3	22	17	5	7	-	-	-	-	40	34	74	9	10	19
1996-97	18	15	7	4	15	16	10	6	1	-	-	-	34	31	65	17	10	27
1997-98	20	15	5	4	11	13	5	7	2	-	-	1	33	28	61	10	12	22
Linguistics																		
1993-94	1	3	-	1	3	2	-	-	-	2	-	-	4	7	11	-	1	1
1994-95	4	4	-	1	3	2	-	-	1	-	-	-	8	6	14	-	1	1
1995-96	4	4	-	1	2	2	-	-	2	-	-	-	8	6	14	-	1	1
1996-97	7	4	-	1	1	4	1	-	1	1	-	-	9	9	18	1	1	2
1997-98	7	3	1	1	2	7	1	2	1	-	-	-	10	10	20	2	3	5
Modern Languages and Comparative Studies																		
1995-96	25	36	7	6	11	23	3	11	2	2	-	1	38	61	99	10	18	28
1996-97	17	32	6	7	19	22	3	12	-	4	-	-	36	58	94	9	19	28
1997-98	16	28	4	7	14	24	5	9	1	3	-	-	31	55	86	9	16	25
Music																		
1993-94	5	3	1	-	12	13	1	6	-	-	-	-	17	16	33	2	6	8
1994-95	4	4	2	-	9	14	1	4	-	1	-	-	13	19	32	3	4	7
1995-96	6	3	2	-	8	13	2	10	2	2	-	-	16	18	34	4	10	14
1996-97	5	5	2	2	10	11	3	12	1	-	-	-	16	16	32	5	14	19
1997-98	1	5	3	2	12	10	2	12	-	-	-	-	13	15	28	5	14	19
Philosophy																		
1993-94	7	6	2	-	11	2	3	-	-	-	1	-	18	8	26	6	-	6
1994-95	8	6	2	-	11	6	6	1	-	-	1	-	19	12	31	9	1	10
1995-96	9	6	2	-	7	5	5	3	-	-	-	-	16	11	27	7	3	10
1996-97	11	8	-	-	8	4	3	2	-	-	-	-	19	12	31	3	2	5
1997-98	10	4	6	2	4	2	7	2	-	-	-	-	14	6	20	13	4	17

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Political Science																		
1993-94	18	3	2	-	15	5	6	10	2	1	-	-	35	9	44	8	10	18
1994-95	21	4	4	1	8	10	3	6	1	1	-	-	30	15	45	7	7	14
1995-96	22	5	2	-	6	6	6	3	-	-	-	-	28	11	39	8	3	11
1996-97	14	8	6	-	9	9	7	2	1	-	-	-	24	17	41	13	2	15
1997-98	8	12	7	2	6	6	10	5	1	-	-	-	15	18	33	17	7	24
Psychology																		
1993-94	11	13	2	4	4	3	-	2	-	-	-	-	15	16	31	2	6	8
1994-95	12	15	2	-	2	2	-	1	-	-	-	-	14	17	31	2	1	3
1995-96	13	15	1	-	-	3	2	-	-	-	-	-	13	18	31	3	-	3
1996-97	10	18	2	2	-	2	1	1	-	-	1	-	10	20	30	4	3	7
1997-98	17	16	2	4	-	-	-	1	-	-	-	-	17	16	33	2	5	7
Religious Studies																		
1993-94	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1994-95	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1995-96	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Romance Languages																		
1993-94	7	6	2	4	6	17	2	3	1	-	-	-	14	23	37	4	7	11
1994-95	8	6	2	3	3	4	-	7	-	-	-	-	11	10	21	2	10	12
Slavic and East European Studies																		
1993-94	9	7	-	-	4	5	1	1	-	2	-	-	13	14	27	1	1	2
1994-95	7	10	-	-	3	5	1	1	-	-	-	-	10	15	25	1	1	2
Sociology																		
1993-94	13	20	3	7	2	14	4	10	-	-	-	-	15	34	49	7	17	24
1994-95	13	19	6	9	2	15	1	6	-	-	-	-	15	34	49	7	15	22
1995-96	14	21	6	11	5	14	3	7	-	-	-	-	19	35	54	9	18	27
1996-97	11	25	7	13	7	6	6	8	-	-	-	-	18	31	49	13	21	34
1997-98	11	25	9	12	6	7	3	9	-	1	-	-	17	33	50	12	21	33
TOTAL ARTS																		
1993-94	147	150	19	26	158	189	43	76	8	11	2	-	313	350	663	64	102	166
1994-95	156	169	26	29	127	172	40	72	3	5	2	-	286	346	632	68	101	169
1995-96	152	178	35	32	102	151	47	59	7	4	-	1	261	333	594	82	92	174
1996-97	140	199	36	44	111	144	46	70	5	5	1	-	256	348	604	83	114	197
1997-98	136	183	50	53	104	131	43	83	5	4	2	2	245	318	563	95	138	233
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1993-94	-	-	-	-	77	29	94	54	1	1	4	-	78	30	108	98	54	152
1994-95	-	-	-	-	67	26	96	52	-	-	2	-	67	26	93	98	52	150
1995-96	-	-	-	-	73	30	76	52	4	-	-	-	77	30	107	76	52	128
1996-97	-	-	-	-	69	38	60	56	7	1	1	-	76	39	115	61	56	117
1997-98	-	-	-	-	82	56	57	46	6	1	2	2	88	57	145	59	48	107
Business Management																		
1993-94	28	12	7	3	-	-	-	-	-	-	-	-	28	12	40	7	3	10
1994-95	24	12	5	1	-	-	-	-	1	-	-	-	25	12	37	5	1	6

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY DEPARTMENT, LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL -- FULL-TIME -- MALE	DOCTORAL -- FULL-TIME -- FEMALE	DOCTORAL -- PART-TIME -- MALE	DOCTORAL -- PART-TIME -- FEMALE	MASTERS AND QUALIFYING -- FULL-TIME -- MALE	MASTERS AND QUALIFYING -- FULL-TIME -- FEMALE	MASTERS AND QUALIFYING -- PART-TIME -- MALE	MASTERS AND QUALIFYING -- PART-TIME -- FEMALE	OTHERS -- FULL-TIME -- MALE	OTHERS -- FULL-TIME -- FEMALE	OTHERS -- PART-TIME -- MALE	OTHERS -- PART-TIME -- FEMALE	TOTAL -- FULL-TIME -- MALE	TOTAL -- FULL-TIME -- FEMALE	TOTAL -- FULL-TIME -- TOTAL	TOTAL -- PART-TIME -- MALE	TOTAL -- PART-TIME -- FEMALE	TOTAL -- PART-TIME -- TOTAL
1995-96	19	15	9	1	-	1	-	-	1	-	-	-	20	16	36	9	1	10
1996-97	19	19	5	1	-	1	-	-	-	-	-	-	19	20	39	5	1	6
1997-98	10	17	5	5	-	-	-	1	1	-	-	-	11	17	28	5	6	11
Public Administration																		
1993-94	-	-	-	-	3	2	8	1	-	-	-	-	3	2	5	8	1	9
1994-95	-	-	-	-	2	-	2	2	-	-	-	-	2	-	2	2	2	4
TOTAL BUSINESS																		
1993-94	28	12	7	3	80	31	102	55	1	1	4	-	109	44	153	113	58	171
1994-95	24	12	5	1	69	26	98	54	1	-	2	-	94	38	132	105	55	160
1995-96	19	15	9	1	73	31	76	52	5	-	-	-	97	46	143	85	53	138
1996-97	19	19	5	1	69	39	60	56	7	1	1	-	95	59	154	66	57	123
1997-98	10	17	5	5	82	56	57	47	7	1	2	2	99	74	173	64	54	118
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1993-94	2	-	1	1	7	-	3	-	-	-	-	-	9	-	9	4	1	5
1994-95	2	-	-	-	4	2	2	-	-	-	-	-	6	2	8	2	-	2
1995-96	2	-	1	-	2	4	2	-	-	-	-	-	4	4	8	3	-	3
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1993-94	1	-	-	-	8	35	21	28	-	-	1	1	9	35	44	22	29	51
Educational Administration																		
1993-94	35	21	23	22	18	19	40	48	1	1	2	4	54	41	95	65	74	139
Educational Foundations																		
1993-94	14	14	4	6	14	25	12	17	-	2	-	1	28	41	69	16	24	40
Education Policy Studies																		
1994-95	34	38	26	19	28	57	59	84	2	1	1	4	64	96	160	86	107	193
1995-96	32	37	25	25	20	41	44	81	1	2	-	1	53	80	133	69	107	176
1996-97	34	32	26	24	17	35	34	90	1	2	3	4	52	69	121	63	118	181
1997-98	26	28	38	37	19	32	48	120	2	1	7	9	47	61	108	93	166	259
Educational Psychology																		
1993-94	37	55	13	25	28	68	14	77	-	-	-	1	65	123	188	27	103	130
1994-95	36	57	15	19	18	49	23	77	-	1	-	-	54	107	161	38	96	134
1995-96	29	58	20	18	17	47	20	70	-	1	-	2	46	106	152	40	90	130
1996-97	27	48	16	32	11	51	20	49	-	1	1	1	38	100	138	37	82	119
1997-98	22	42	19	40	10	37	21	47	-	-	2	2	32	79	111	42	89	131
Elementary Education																		
1993-94	8	24	2	13	4	13	4	34	-	-	-	1	12	37	49	6	48	54
1994-95	7	20	2	11	1	8	4	31	-	-	-	1	8	28	36	6	43	49
1995-96	7	22	1	12	4	11	2	22	1	-	-	-	12	33	45	3	34	37
1996-97	4	19	4	16	3	13	1	20	1	-	-	1	8	32	40	5	37	42
1997-98	5	21	7	23	3	9	5	29	-	-	-	1	8	30	38	12	53	65

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

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Library and Information Studies																		
1993-94	-	-	-	-	18	61	2	14	-	1	-	-	18	62	80	2	14	16
1994-95	-	-	-	-	17	57	1	16	-	2	-	2	17	59	76	1	18	19
1995-96	-	-	-	-	19	48	3	13	-	1	-	1	19	49	68	3	14	17
1996-97	-	-	-	-	14	47	2	18	-	1	-	-	14	48	62	2	18	20
1997-98	-	-	-	-	12	53	4	21	1	1	-	1	13	54	67	4	22	26
Secondary Education																		
1993-94	16	10	10	7	2	7	9	16	2	-	-	-	20	17	37	19	23	42
1994-95	17	14	11	4	1	6	6	11	-	-	-	-	18	20	38	17	15	32
1995-96	16	15	9	3	2	4	5	10	-	-	-	-	18	19	37	14	13	27
1996-97	11	11	10	6	-	4	4	12	-	-	-	-	11	15	26	14	18	32
1997-98	7	13	19	13	4	8	6	9	-	-	-	-	11	21	32	25	22	47
TOTAL EDUCATION																		
1993-94	111	124	52	73	92	228	102	234	3	4	3	8	206	356	562	157	315	472
1994-95	94	129	54	53	65	177	93	219	2	4	1	7	161	310	471	148	279	427
1995-96	84	132	55	58	62	151	74	196	2	4	-	4	148	287	435	129	258	387
1996-97	76	110	56	78	45	150	61	189	2	4	4	6	123	264	387	121	273	394
1997-98	60	104	83	113	48	139	84	226	3	2	9	13	111	245	356	176	352	528
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1993-94	24	4	-	-	19	9	6	-	1	-	-	-	44	13	57	6	-	6
1994-95	23	5	1	-	16	11	3	1	-	-	-	-	39	16	55	4	1	5
1995-96	20	4	2	1	18	7	3	3	-	-	-	-	38	11	49	5	4	9
Chemical and Materials Engineering																		
1996-97	33	8	3	3	18	7	9	3	-	-	1	-	51	15	66	13	6	19
1997-98	24	9	9	-	21	5	8	2	1	-	-	-	46	14	60	17	2	19
Civil Engineering																		
1993-94	54	11	7	1	56	11	23	10	8	1	2	-	118	23	141	32	11	43
1994-95	53	13	14	-	43	15	32	7	5	2	5	-	101	30	131	51	7	58
1995-96	45	10	8	2	34	12	28	8	8	3	2	-	87	25	112	38	10	48
Civil and Environmental Engineering																		
1996-97	64	9	6	2	40	12	29	10	9	3	2	-	113	24	137	37	12	49
1997-98	60	8	20	3	48	16	25	9	4	1	3	-	112	25	137	48	12	60
Electrical Engineering																		
1993-94	26	-	4	1	47	5	8	2	1	1	-	-	74	6	80	12	3	15
1994-95	32	-	5	1	50	5	7	3	2	-	-	-	84	5	89	12	4	16
1995-96	34	-	7	-	37	7	15	-	-	-	-	-	71	7	78	22	-	22
Electrical and Computing Engineering																		
1996-97	30	-	8	-	43	4	15	2	1	-	-	-	74	4	78	23	2	25
1997-98	22	1	11	-	48	7	21	1	2	-	1	-	72	8	80	33	1	34
Mechanical Engineering																		
1993-94	25	4	2	-	33	4	21	-	-	-	4	-	58	8	66	27	-	27
1994-95	26	1	2	-	21	3	22	1	-	-	4	-	47	4	51	28	1	29
1995-96	19	2	6	-	13	1	14	-	4	-	4	-	36	3	39	24	-	24

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1996-97	18	1	5	-	21	1	21	1	4	-	3	-	43	2	45	29	1	30
1997-98	19	1	5	-	29	3	17	-	2	-	4	-	50	4	54	26	-	26
Mining/Metallurgical/Petroleum Engineering																		
1993-94	26	1	5	-	18	3	8	2	1	1	1	-	45	5	50	14	2	16
1994-95	25	2	1	-	20	5	12	2	1	-	-	1	46	7	53	13	3	16
1995-96	16	2	7	1	14	3	14	1	2	-	-	-	32	5	37	21	2	23
TOTAL ENGINEERING																		
1993-94	155	20	18	2	173	32	66	14	11	3	7	-	339	55	394	91	16	107
1994-95	159	21	23	1	150	39	76	14	8	2	9	1	317	62	379	108	16	124
1995-96	134	18	30	4	116	30	74	12	14	3	6	-	264	51	315	110	16	126
1996-97	145	18	22	5	122	24	74	16	14	3	6	-	281	45	326	102	21	123
1997-98	125	19	45	3	146	31	71	12	9	1	8	-	280	51	331	124	15	139
DEPARTMENTS IN LAW																		
Law																		
1993-94	-	-	-	-	3	1	4	8	-	1	-	-	3	2	5	4	8	12
1994-95	-	-	-	-	1	2	4	4	-	1	-	-	1	3	4	4	4	8
1995-96	-	-	-	-	3	4	2	3	-	-	-	2	3	4	7	2	5	7
1996-97	-	-	-	-	2	2	4	6	-	-	-	-	2	2	4	4	6	10
1997-98	-	-	-	-	6	1	2	7	1	-	-	-	7	1	8	2	7	9
DEPARTMENTS IN MEDICINE AND ORAL HEALTH SCIENCES																		
Applied Sciences in Medicine																		
1993-94	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
1994-95	-	-	-	-	6	-	-	-	-	-	-	-	6	-	6	-	-	-
Biomedical Engineering																		
1995-96	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
1996-97	-	-	-	-	4	1	1	-	-	-	-	-	4	1	5	1	-	1
1997-98	-	-	-	-	4	1	1	-	-	-	-	-	4	1	5	1	-	1
Biochemistry																		
1993-94	25	26	1	-	16	5	-	-	-	-	-	1	41	31	72	1	1	2
1994-95	23	25	1	1	15	4	2	-	1	1	-	-	39	30	69	3	1	4
1995-96	28	19	2	4	7	9	2	-	1	1	-	-	36	29	65	4	4	8
1996-97	31	14	-	1	10	9	-	-	1	1	-	-	42	24	66	-	1	1
1997-98	29	11	3	3	7	7	-	-	-	-	-	-	36	18	54	3	3	6
Cell Biology and Anatomy																		
1993-94	6	3	-	-	2	5	-	-	-	-	-	-	8	8	16	-	-	-
1994-95	7	5	-	-	1	2	-	1	-	-	-	-	8	7	15	-	1	1
1995-96	7	5	1	-	2	1	-	-	-	1	-	-	9	7	16	1	-	1
1996-97	5	5	2	1	2	1	-	1	-	-	-	-	7	6	13	2	2	4
1997-98	6	6	-	1	5	3	-	-	-	-	-	-	11	9	20	-	1	1
Health Promotion Studies																		
1996-97	-	-	-	-	-	5	-	6	-	2	-	7	-	7	7	-	13	13
1997-98	-	-	-	-	2	8	2	17	-	4	-	14	2	12	14	2	31	33

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Health Services. Administration & Community Med.																		
1993-94	-	-	-	-	9	15	3	14	1	-	4	8	10	15	25	7	22	29
Immunology																		
1993-94	1	2	-	-	2	2	-	-	-	-	-	-	3	4	7	-	-	-
1994-95	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
Laboratory Medicine and Pathology																		
1993-94	-	-	-	-	2	1	2	1	-	-	-	-	2	1	3	2	1	3
1994-95	-	-	-	-	3	1	-	2	-	1	-	-	3	2	5	-	2	2
1995-96	-	-	-	-	4	4	1	1	-	-	-	-	4	4	8	1	1	2
1996-97	-	-	-	-	2	3	1	1	-	1	-	-	2	4	6	1	1	2
1997-98	1	-	-	-	2	3	1	1	-	-	-	-	3	3	6	1	1	2
Medical Microbiology and Immunology																		
1995-96	16	14	2	1	4	4	-	3	-	-	-	-	20	18	38	2	4	6
1996-97	15	17	1	1	6	2	-	2	1	-	-	-	22	19	41	1	3	4
1997-98	15	12	-	3	5	5	2	3	-	-	-	-	20	17	37	2	6	8
Medical Microbiology & Infectious Diseases.																		
1993-94	8	9	-	-	5	7	-	2	1	-	-	-	14	16	30	-	2	2
1994-95	12	9	-	-	2	6	1	1	-	-	-	-	14	15	29	1	1	2
Medical Sciences																		
1993-94	13	8	1	1	-	-	-	-	-	-	-	1	13	8	21	1	2	3
1994-95	19	14	4	3	-	2	-	-	-	1	-	-	19	17	36	4	3	7
1995-96	13	11	3	1	5	7	-	1	1	1	-	1	19	19	38	3	3	6
1996-97	14	15	3	6	12	6	4	4	2	3	-	-	28	24	52	7	10	17
1997-98	10	20	3	7	19	15	5	9	1	-	-	-	30	35	65	8	16	24
Medicine																		
1993-94	-	-	-	-	7	7	4	1	1	1	-	1	8	8	16	4	2	6
1994-95	-	-	-	-	7	7	2	2	-	1	-	-	7	8	15	2	2	4
1995-96	-	-	-	-	5	3	-	2	1	-	-	-	6	3	9	-	2	2
1996-97	-	-	-	-	6	5	-	-	-	-	-	-	6	5	11	-	-	-
1997-98	-	-	-	-	5	4	2	3	-	-	-	-	5	4	9	2	3	5
Neuroscience																		
1993-94	4	4	-	-	3	2	1	-	-	-	-	-	7	6	13	1	-	1
1994-95	6	6	-	-	2	4	1	-	-	-	-	-	8	10	18	1	-	1
1995-96	6	5	1	1	2	3	2	-	-	-	-	-	8	8	16	3	1	4
1996-97	5	6	1	1	3	4	1	-	-	-	-	-	8	10	18	2	1	3
1997-98	6	6	-	2	4	2	1	-	-	-	-	-	10	8	18	1	2	3
Oncology																		
1997-98	-	1	-	-	-	1	-	-	-	-	-	-	-	2	2	-	-	-
Oral Health Sciences																		
1996-97	2	-	1	-	4	4	1	-	-	-	-	-	6	4	10	2	-	2
1997-98	2	-	-	-	6	3	-	-	-	-	-	-	8	3	11	-	-	-
Paediatrics																		
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
1994-95	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-

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1995-96	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-
1996-97	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1997-98	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Pharmacology																		
1993-94	8	6	-	-	6	2	-	-	-	1	-	-	14	9	23	-	-	-
1994-95	10	9	-	-	3	-	-	-	-	-	-	-	13	9	22	-	-	-
1995-96	13	8	-	-	4	1	1	-	-	-	-	-	17	9	26	1	-	1
1996-97	11	5	-	-	4	5	-	-	-	-	-	-	15	10	25	-	-	-
1997-98	8	4	-	1	4	6	-	1	-	-	-	-	12	10	22	-	2	2
Physiology																		
1993-94	5	7	-	-	7	6	-	1	1	1	-	-	13	14	27	-	1	1
1994-95	6	6	1	2	6	5	1	-	1	2	-	-	13	13	26	2	2	4
1995-96	4	5	2	-	1	6	3	1	-	-	-	-	5	11	16	5	1	6
1996-97	6	4	-	1	3	6	-	-	1	-	-	-	10	10	20	-	1	1
1997-98	6	5	1	-	4	6	-	-	-	-	-	-	10	11	21	1	-	1
Psychiatry																		
1993-94	-	-	-	-	1	4	-	-	-	1	-	-	1	5	6	-	-	-
1994-95	-	-	-	-	2	-	-	1	-	-	-	-	2	-	2	-	1	1
1995-96	-	-	-	-	2	1	-	1	-	-	-	-	2	1	3	-	1	1
1996-97	-	-	-	-	1	2	1	-	-	-	-	-	1	2	3	1	-	1
1997-98	-	-	-	-	1	2	1	1	-	-	-	-	1	2	3	1	1	2
Public Health Science																		
1994-95	-	-	-	-	7	12	7	9	3	1	-	3	10	13	23	7	12	19
1995-96	2	-	-	-	5	6	4	6	-	-	-	3	7	6	13	4	9	13
1996-97	2	-	-	-	2	4	5	4	-	1	1	4	4	5	9	6	8	14
1997-98	1	-	1	-	2	8	7	5	-	-	-	3	3	8	11	8	8	16
Radiology and Diagnostic Imaging																		
1993-94	-	-	-	-	3	1	1	-	-	-	-	-	3	1	4	1	-	1
1994-95	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1995-96	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
1996-97	-	-	-	-	2	-	2	-	-	-	-	-	2	-	2	2	-	2
1997-98	-	-	-	-	2	-	3	-	-	-	-	-	2	-	2	3	-	3
Surgery and Clinical Surgery																		
1993-94	2	3	1	-	7	4	2	-	2	-	-	-	11	7	18	3	-	3
1994-95	4	4	-	-	9	-	2	2	1	-	-	-	14	4	18	2	2	4
1995-96	5	4	-	-	5	1	5	-	2	-	-	-	12	5	17	5	-	5
1996-97	4	4	1	-	6	-	5	1	1	1	-	-	11	5	16	6	1	7
1997-98	5	1	1	1	7	1	5	-	-	-	-	-	12	2	14	6	1	7
TOTAL MEDICINE																		
1993-94	72	68	3	1	74	63	14	19	6	4	4	11	152	135	287	21	31	52
1994-95	87	78	6	6	66	48	16	18	6	8	-	3	159	134	293	22	27	49
1995-96	94	71	11	7	52	47	20	15	5	4	-	4	151	122	273	31	26	57
1996-97	95	70	9	11	67	58	21	19	6	9	1	11	168	137	305	31	41	72
1997-98	89	66	9	18	79	75	30	41	1	4	-	17	169	145	314	39	76	115

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY DEPARTMENT, LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL – FULL-TIME – MALE	DOCTORAL – FULL-TIME – FEMALE	DOCTORAL – PART-TIME – MALE	DOCTORAL – PART-TIME – FEMALE	MASTERS AND QUALIFYING – FULL-TIME – MALE	MASTERS AND QUALIFYING – FULL-TIME – FEMALE	MASTERS AND QUALIFYING – PART-TIME – MALE	MASTERS AND QUALIFYING – PART-TIME – FEMALE	OTHERS – FULL-TIME – MALE	OTHERS – FULL-TIME – FEMALE	OTHERS – PART-TIME – MALE	OTHERS – PART-TIME – FEMALE	TOTAL – FULL-TIME – MALE	TOTAL – FULL-TIME – FEMALE	TOTAL – FULL-TIME – TOTAL	TOTAL – PART-TIME – MALE	TOTAL – PART-TIME – FEMALE	TOTAL – PART-TIME – TOTAL
DEPARTMENTS IN NURSING																		
Nursing																		
1993-94	-	13	-	2	1	55	1	47	-	1	-	1	1	69	70	1	50	51
1994-95	-	20	-	1	-	53	2	52	-	-	-	1	-	73	73	2	54	56
1995-96	-	18	-	8	-	50	1	51	-	1	-	1	-	69	69	1	60	61
1996-97	-	21	-	9	1	39	2	60	-	-	-	1	1	60	61	2	70	72
1997-98	-	27	-	18	2	26	2	55	-	-	-	1	2	53	55	2	74	76
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Pharmacy and Pharmaceutical Sciences																		
1993-94	31	15	1	3	3	2	1	1	1	-	-	-	35	17	52	2	4	6
1994-95	28	13	2	2	2	4	1	-	1	1	-	-	31	18	49	3	2	5
1995-96	23	16	2	4	2	9	2	-	-	-	-	-	25	25	50	4	4	8
1996-97	18	18	6	3	6	6	1	1	-	-	-	-	24	24	48	7	4	11
1997-98	12	14	9	5	5	4	1	5	-	-	-	-	17	18	35	10	10	20
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Dean of Physical Education and Rec.																		
1995-96	17	13	6	4	16	24	7	5	-	2	-	-	33	39	72	13	9	22
1996-97	16	19	8	3	18	27	10	11	-	-	-	-	34	46	80	18	14	32
1997-98	14	15	9	5	12	19	17	23	-	-	-	-	26	34	60	26	28	54
Physical Education and Sport Studies																		
1993-94	18	13	5	4	16	24	9	11	2	-	-	-	36	37	73	14	15	29
1994-95	20	15	5	2	13	22	6	12	-	-	-	-	33	37	70	11	14	25
1997-98	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
Recreation and Leisure Studies																		
1993-94	-	-	-	-	2	1	1	2	-	-	-	-	2	1	3	1	2	3
1994-95	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	2
TOTAL PHYSICAL EDUCATION																		
1993-94	18	13	5	4	18	25	10	13	2	-	-	-	38	38	76	15	17	32
1994-95	20	15	5	2	13	22	6	14	-	-	-	-	33	37	70	11	16	27
1995-96	17	13	6	4	16	24	7	5	-	2	-	-	33	39	72	13	9	22
1996-97	16	19	8	3	18	27	10	11	-	-	-	-	34	46	80	18	14	32
1997-98	14	15	9	5	12	19	18	23	-	-	-	-	26	34	60	27	28	55
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1993-94	-	3	-	1	-	-	-	-	-	-	-	-	-	3	3	-	1	1
1994-95	-	5	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-
1995-96	1	6	-	2	-	-	-	-	-	-	-	-	1	6	7	-	2	2
1996-97	1	9	-	2	-	-	-	-	-	-	-	-	1	9	10	-	2	2
1997-98	2	8	-	2	-	-	-	-	-	-	-	-	2	8	10	-	2	2
Occupational Therapy																		
1993-94	-	-	-	-	1	6	-	14	-	-	-	-	1	6	7	-	14	14
1994-95	-	-	-	-	-	7	1	12	-	-	-	-	-	7	7	1	12	13

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY DEPARTMENT, LEVEL, SEX, AND REGISTRATION STATUS

GRADUATE DEPARTMENT / SESSION	DOCTORAL – FULL-TIME – MALE	DOCTORAL – FULL-TIME – FEMALE	DOCTORAL – PART-TIME – MALE	DOCTORAL – PART-TIME – FEMALE	MASTERS AND QUALIFYING – FULL-TIME – MALE	MASTERS AND QUALIFYING – FULL-TIME – FEMALE	MASTERS AND QUALIFYING – PART-TIME – MALE	MASTERS AND QUALIFYING – PART-TIME – FEMALE	OTHERS – FULL-TIME – MALE	OTHERS – FULL-TIME – FEMALE	OTHERS – PART-TIME – MALE	OTHERS – PART-TIME – FEMALE	TOTAL – FULL-TIME – MALE	TOTAL – FULL-TIME – FEMALE	TOTAL – FULL-TIME – TOTAL	TOTAL – PART-TIME – MALE	TOTAL – PART-TIME – FEMALE	TOTAL – PART-TIME – TOTAL
1995-96	-	-	-	-	1	3	1	11	-	-	-	-	1	3	4	1	11	12
1996-97	-	-	-	-	-	2	1	10	-	-	-	-	-	2	2	1	10	11
1997-98	-	-	-	-	-	3	-	7	-	-	-	-	-	3	3	-	7	7
Physical Therapy																		
1993-94	-	1	-	-	3	2	-	1	-	-	-	-	3	3	6	-	1	1
1994-95	-	-	-	-	1	1	-	1	-	-	-	-	1	1	2	-	1	1
1995-96	-	-	-	-	-	6	-	1	-	-	-	-	-	6	6	-	1	1
1996-97	-	-	-	-	-	4	-	6	-	-	-	-	-	4	4	-	6	6
1997-98	-	-	-	-	-	4	-	5	-	-	-	-	-	4	4	-	5	5
Speech Pathology and Audiology																		
1993-94	-	-	-	-	1	67	-	6	-	-	-	-	1	67	68	-	6	6
1994-95	-	-	-	-	3	64	-	23	-	-	-	-	3	64	67	-	23	23
1995-96	-	-	-	-	3	59	-	23	-	-	-	-	3	59	62	-	23	23
1996-97	-	-	-	-	3	61	-	23	-	-	-	-	3	61	64	-	23	23
1997-98	-	-	-	1	2	59	-	16	-	-	-	-	2	59	61	-	17	17
TOTAL REHABILITATION MEDICINE																		
1993-94	-	4	-	1	5	75	-	21	-	-	-	-	5	79	84	-	22	22
1994-95	-	5	-	-	4	72	1	36	-	-	-	-	4	77	81	1	36	37
1995-96	1	6	-	2	4	68	1	35	-	-	-	-	5	74	79	1	37	38
1996-97	1	9	-	2	3	67	1	39	-	-	-	-	4	76	80	1	41	42
1997-98	2	8	-	3	2	66	-	28	-	-	-	-	4	74	78	-	31	31
DEPARTMENTS IN SAINT-JEAN																		
Dean of Saint-Jean																		
1993-94	-	-	-	-	-	-	1	11	-	-	-	3	-	-	-	1	14	15
1994-95	-	-	-	-	1	-	-	8	-	-	-	3	1	-	1	-	11	11
1995-96	-	-	-	-	1	-	2	9	-	-	-	2	1	-	1	2	11	13
1996-97	-	-	-	-	1	2	3	6	-	-	-	1	1	2	3	3	7	10
1997-98	-	-	-	-	2	3	1	8	-	-	-	-	2	3	5	1	8	9
DEPARTMENTS IN SCIENCE																		
Biological Sciences																		
1994-95	53	41	5	-	51	54	9	8	1	2	2	-	105	97	202	16	8	24
1995-96	54	41	9	3	52	56	6	5	-	1	-	-	106	98	204	15	8	23
1996-97	59	38	7	2	60	53	15	15	-	-	-	-	119	91	210	22	17	39
1997-98	54	38	13	9	51	49	16	19	-	-	-	-	105	87	192	29	28	57
Botany																		
1993-94	10	4	-	-	7	15	1	1	-	1	-	-	17	20	37	1	1	2
Chemistry																		
1993-94	82	23	6	1	17	10	1	2	-	-	-	-	99	33	132	7	3	10
1994-95	74	25	9	1	21	8	2	2	-	-	-	-	95	33	128	11	3	14
1995-96	76	27	5	2	20	8	-	-	-	-	-	-	96	35	131	5	2	7
1996-97	69	28	5	1	26	9	1	1	-	-	-	-	95	37	132	6	2	8
1997-98	85	34	6	2	18	10	-	2	-	-	-	-	103	44	147	6	4	10

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY DEPARTMENT, LEVEL, SEX, AND REGISTRATION STATUS

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Computing Science																		
1993-94	33	4	7	1	43	12	7	3	3	-	-	-	79	16	95	14	4	18
1994-95	38	3	3	1	33	8	7	2	-	-	1	-	71	11	82	11	3	14
1995-96	38	3	3	1	32	10	8	-	-	-	-	-	70	13	83	11	1	12
1996-97	40	5	5	-	26	8	9	2	-	1	-	-	66	14	80	14	2	16
1997-98	33	6	6	-	29	14	6	-	-	1	-	-	62	21	83	12	-	12
Earth and Atmospheric Sciences																		
1995-96	31	8	4	-	21	19	14	5	-	-	-	-	52	27	79	18	5	23
1996-97	30	9	6	1	20	17	12	6	1	-	-	-	51	26	77	18	7	25
1997-98	27	11	6	1	21	15	12	8	-	1	-	-	48	27	75	18	9	27
Genetics																		
1993-94	13	3	1	-	9	5	-	2	-	1	-	-	22	9	31	1	2	3
Geography																		
1993-94	15	3	4	1	16	14	13	1	2	1	1	-	33	18	51	18	2	20
1994-95	13	5	5	-	13	10	13	4	-	-	-	-	26	15	41	18	4	22
Geology																		
1993-94	24	3	4	-	23	13	9	3	-	-	-	-	47	16	63	13	3	16
1994-95	22	4	2	-	19	11	4	1	-	-	-	-	41	15	56	6	1	7
Mathematics																		
1993-94	25	8	3	-	13	3	2	1	1	-	-	-	39	11	50	5	1	6
Mathematical Sciences																		
1994-95	37	13	2	-	15	5	1	-	-	-	-	-	52	18	70	3	-	3
1995-96	34	12	1	-	13	2	6	2	-	-	-	-	47	14	61	7	2	9
1996-97	31	10	-	1	21	5	5	2	1	-	-	-	53	15	68	5	3	8
1997-98	33	12	2	2	17	10	5	-	-	-	-	-	50	22	72	7	2	9
Microbiology																		
1993-94	5	11	3	1	6	2	1	1	-	-	-	-	11	13	24	4	2	6
Physics																		
1993-94	43	4	2	-	20	5	5	-	-	-	-	-	63	9	72	7	-	7
1994-95	38	5	6	-	20	2	1	1	-	2	-	-	58	9	67	7	1	8
1995-96	41	4	4	1	17	2	2	-	1	-	1	-	59	6	65	7	1	8
1996-97	40	2	5	2	15	2	2	1	-	-	-	-	55	4	59	7	3	10
1997-98	32	-	10	1	17	6	4	1	1	-	-	-	50	6	56	14	2	16
Statistics and Applied Probability																		
1993-94	8	3	-	-	5	3	2	2	-	-	-	-	13	6	19	2	2	4
Zoology																		
1993-94	21	14	2	3	24	16	8	3	1	-	-	-	46	30	76	10	6	16
TOTAL SCIENCE																		
1993-94	279	80	32	7	183	98	49	19	7	3	1	-	469	181	650	82	26	108
1994-95	275	96	32	2	172	98	37	18	1	4	3	-	448	198	646	72	20	92
1995-96	274	95	26	7	155	97	36	12	1	1	1	-	430	193	623	63	19	82
1996-97	269	92	28	7	168	94	44	27	2	1	-	-	439	187	626	72	34	106
1997-98	264	101	43	15	153	104	43	30	1	2	-	-	418	207	625	86	45	131

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear at the end of the table. The figures include multiple registrations by some students.

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SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1993-94	-	-	-	-	-	-	-	-	10	10	15	58	10	10	20	15	58	73
1994-95	-	-	-	-	-	-	-	-	7	9	23	34	7	9	16	23	34	57
1995-96	-	-	-	-	-	-	-	-	6	6	7	33	6	6	12	7	33	40
1996-97	-	-	-	-	-	-	-	-	8	6	16	33	8	6	14	16	33	49
1997-98	-	-	-	-	-	-	-	-	6	6	19	35	6	6	12	19	35	54
DEPARTMENTS IN TOTAL UNIVERSITY OF ALBERTA																		
1993-94	912	534	151	132	869	893	417	542	51	43	37	83	1,832	1,470	3,302	605	757	1,362
1994-95	919	595	159	103	725	799	395	530	32	40	41	50	1,676	1,434	3,110	595	683	1,278
1995-96	869	593	184	134	642	753	363	469	43	28	15	48	1,554	1,374	2,928	562	651	1,213
1996-97	840	609	191	172	663	741	353	533	48	34	31	53	1,551	1,384	2,935	575	758	1,333
1997-98	758	589	287	244	687	733	389	611	36	23	40	74	1,481	1,345	2,826	716	929	1,645

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TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1993	1994	1995	1996	1997
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
B.Sc. in Agriculture	43	52	43	39	46
B.Sc. in Agriculture Business Mgmt	4	8	2	-	-
B.Sc. in Agricultural Engineering	5	3	6	-	-
B.Sc. in Environmental & Conservation Science	-	1	23	70	133
B.Sc. in Agricultural/Food Business Mgmt	-	1	3	8	9
B.Sc. in Food Science	13	15	7	4	-
B.Sc. in Forestry	34	35	19	8	1
B.Sc. in Forestry (new program)	-	11	15	34	49
B.Sc. in Home Economics	103	74	57	29	1
B.Sc. in Human Ecology	-	-	8	32	26
B.Sc. in Nutrition and Food Science	-	-	10	26	32
ARTS					
B.A. (Four Year Program)	724	665	675	732	713
B.A. (Three Year General)	101	104	-	-	-
B.A. (Honors)	105	103	133	145	115
B.A. (Specialized)	25	22	-	-	-
B.A. (Special) Criminology	24	10	23	20	18
B.A. (Special) East Asian Studies	6	2	1	2	1
B.A. in Canadian Studies	1	3	1	3	-
Bachelor of Design	-	-	5	8	15
Bachelor of Fine Arts	51	60	38	22	26
Bachelor of Fine Arts in Drama	-	-	9	11	13
Bachelor of Music	6	16	22	15	35
Bachelor of Music (Honors)	3	2	1	1	-
BUSINESS					
Bachelor of Commerce	463	431	447	448	467
DENTISTRY					
B.Sc. in Dentistry	20	25	25	-	-
Doctor of Dental Surgery	49	48	31	31	-
EDUCATION					
B.Ed.	882	1,125	1,073	837	956
ENGINEERING					
B.Sc. in Chemical Engineering	50	68	48	61	67
B.Sc. in Civil Engineering	49	80	94	119	83
B.Sc. in Computer Engineering	35	38	33	30	45
B.Sc. in Electrical Engineering	94	102	95	107	99
B.Sc. in Engineering Physics	2	6	5	9	8
B.Sc. in Metallurgical Engineering	11	11	9	15	20
B.Sc. in Mechanical Engineering	76	121	114	117	116
B.Sc. in Mining Engineering	2	9	8	16	12
B.Sc. in Petroleum Engineering	19	24	27	8	20
LAW					
Bachelor of Laws	149	169	154	155	162
MEDICINE					
Bachelor of Medical Science	34	25	29	-	-
B.Sc. in Medical Lab Science	28	26	35	17	-
Doctor of Medicine	117	121	111	112	-
MEDICINE AND ORAL HEALTH SCIENCES					
B.Sc. In Dentistry	-	-	-	-	15
B.Sc. in Medical Lab Sciences	-	-	-	17	32
Bachelor of Medical Science	-	-	-	-	29
Doctor of Dental Surgery	-	-	-	1	30
Doctor of Medicine	-	-	-	1	113
NATIVE STUDIES					
B.A. in Native Studies	11	14	9	18	26

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1993	1994	1995	1996	1997
NURSING					
B.Sc. in Nursing (Basic) (New Program)	93	149	295	322	391
B.Sc. in Nursing (Post-RN)	103	101	119	73	70
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	102	106	102	101	99
PHYSICAL RECREATION AND EDUCATION					
B.A. in Recreation Administration	54	53	38	44	50
Bachelor of Physical Education (Old Program)	4	3	1	3	1
Bachelor of Physical Education (New Program)	103	109	106	133	125
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	64	80	75	75	77
B.Sc. in Physical Therapy	67	66	66	66	61
B.Sc. in Speech Pathology and Audiology	32	1	-	-	-
SAINT-JEAN					
B.A. (General)	1	2	1	1	1
B.A. in Canadian Studies	-	4	3	5	-
B.A. (Four Year Program)	18	9	14	10	10
B.Ed.	80	84	89	92	79
B.Sc. (Four Year General Program)	3	2	6	2	4
SCIENCE					
B.Sc. (Four Year General Program)	298	313	302	348	370
B.Sc. (Three Year General Program)	25	21	-	-	-
B.Sc. (Honors)	73	87	93	85	104
B.Sc. (Specialized)	246	258	267	283	283
TOTAL UNDERGRADUATE DEGREES	4,705	5,078	5,025	4,971	5,258
GRADUATE STUDIES AND RESEARCH					
Doctor of Education	-	5	2	4	4
Doctor of Music	-	-	2	-	4
Doctor of Philosophy	265	278	273	247	285
Master of Agriculture	2	3	4	5	2
Master of Arts	142	163	138	102	105
Master of Business Administration	89	83	108	91	88
Master of Design	2	3	2	1	2
Master of Education	186	176	189	119	139
Master of Engineering	36	49	34	37	44
Master of Fine Arts	6	9	12	13	9
Master of Forestry	1	1	-	-	1
Master of Health Services Admin.	14	15	9	14	3
Master of Laws	5	3	3	3	3
Master of Library & Information Studies	40	39	45	35	32
Master of Music	11	10	6	10	5
Master of Nursing	21	25	19	19	30
Master of Pharmacy	1	-	-	-	-
Master of Public Management	8	3	1	-	1
Master of Science	242	285	260	224	231
Master of Speech-Language Pathology	-	26	30	31	68
Master of Visual Arts	5	-	-	-	-
TOTAL GRADUATE DEGREES	1,076	1176	1,137	955	1,056
TOTAL DEGREES	5,781	6,254	6,162	5,926	6,314

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DIPLOMA	1993	1994	1995	1996	1997
ARTS					
Special Certificate	3	18	-	-	-
DENTISTRY					
Certificate in the Faculty of Dentistry	3	2	2	1	-
Diploma in Dental Hygiene	46	61	61	61	-
EDUCATION					
Diploma in Education	80	83	88	51	44
MEDICINE AND ORAL HEALTH SCIENCES					
Diploma in Dental Hygiene	-	-	-	-	48
NURSING					
Certificate in Nurse Midwifery	1	1	1	-	2
Certificate in Advanced Neonatal Intensive Care	-	1	3	-	-
SAINT-JEAN					
Special Certificate	-	-	1	-	-
Diploma in Education	1	-	2	-	1
SCIENCE					
Special Certificate (2nd Certificate)	-	-	-	-	1
Diploma After Previous Degree	1	3	-	2	-
Special Certificate (Honors)	2	2	4	5	2
Special Certificate (Specialization)	14	8	11	19	16
TOTAL UNDERGRADUATE DIPLOMAS	151	179	173	139	114
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	1	5	4	4	2
TOTAL GRADUATE DIPLOMAS	1	5	4	4	2
TOTAL DIPLOMAS	152	184	177	143	116

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMA				
	93	94	95	96	97	93	94	95	96	97	93	94	95	96	97
Agricultural Engineering	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-
Agricultural, Food and Nutritional Sciences	-	-	6	9	11	-	3	7	15	24	-	-	-	-	-
Animal Science	7	5	3	2	2	9	9	-	-	-	-	-	-	-	-
Entomology	-	3	-	2	-	1	5	2	4	1	-	-	-	-	-
Food Science	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-
Food Science and Nutrition	3	3	3	1	2	2	7	2	-	-	-	-	-	-	-
Forest Science	4	6	-	-	-	10	8	6	2	1	-	-	-	-	-
Human Ecology	-	1	1	2	-	3	10	12	13	12	-	-	-	1	-
Plant Science	2	1	3	1	5	4	5	6	2	1	-	-	-	-	-
Renewable Resources	-	-	4	3	6	-	1	3	7	15	-	-	-	-	-
Rural Economy	1	1	1	2	2	11	7	13	10	9	-	-	-	-	-
Soil Science	4	3	4	-	-	2	4	7	-	-	-	-	-	-	-
Anthropology	1	3	2	3	4	17	11	15	4	7	-	-	-	-	-
Art and Design	-	-	-	-	-	10	9	12	10	11	-	-	-	-	-
Art History and Classics	-	-	-	2	2	-	2	16	14	11	-	-	-	-	-
Classics	1	-	-	-	-	1	1	3	-	-	-	-	-	-	-
Comparative Literature	2	1	1	1	1	2	1	2	-	-	-	-	-	-	-
Comparative Literature and Film Studies	-	3	-	-	1	2	7	1	-	-	-	-	-	-	-
Comparative Studies of Literature, Film, Religion	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-
Drama	-	-	-	-	-	9	9	7	9	8	-	-	-	-	-
Economics	-	1	1	-	2	11	13	16	9	5	-	-	-	-	-
English	12	7	7	8	13	23	28	16	12	23	-	-	-	-	-
Germanic Languages	-	1	1	-	-	2	6	2	1	-	-	-	-	-	-
History	1	1	2	-	-	15	13	1	-	-	-	-	-	-	-
Linguistics	-	1	2	1	1	2	2	1	1	1	-	-	-	-	-
Modern Languages & Comparative Studies	-	-	4	2	2	-	-	6	8	11	-	-	-	-	-
Music	-	-	2	-	4	11	10	6	13	9	-	-	-	-	-
Philosophy	1	-	3	1	2	3	7	1	8	5	-	-	-	-	-
Political Science	2	2	2	8	4	19	13	17	5	7	-	-	-	-	-
Psychology (in Arts)	4	4	1	3	3	5	5	1	1	3	-	-	-	-	-
Religious Studies	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
Romance Languages	1	1	-	5	-	9	15	6	1	-	-	-	-	-	-
Slavic and East European Studies	-	1	1	1	1	4	2	2	3	1	-	-	-	-	-
Sociology	7	3	3	5	11	9	14	7	11	8	-	-	-	-	-
Business Administration	5	3	6	9	7	97	86	109	91	88	-	-	-	-	-
Adult, Career and Technology Education	-	1	-	-	-	29	30	12	5	5	-	-	-	-	-
Educational Administration	20	18	6	5	4	47	26	14	14	3	-	-	1	1	-
Educational Foundations	5	8	1	-	-	20	8	7	1	1	-	-	-	-	-
Educational Policy Studies	-	6	16	17	14	-	23	52	39	43	-	-	-	-	1
Educational Psychology	25	24	19	18	27	54	56	81	44	61	-	-	-	-	-
Educational Psychology and Technology	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Elementary Education	8	8	8	11	12	28	17	14	7	18	-	-	-	-	-
Library and Information Studies	-	-	-	-	-	40	39	45	35	32	-	-	-	-	-
Secondary Education	12	12	9	4	12	8	15	9	7	7	-	-	-	-	-
Chemical Engineering	2	6	4	1	2	11	13	10	6	-	-	-	-	-	-
Chemical and Materials Engineering	-	-	-	1	9	-	-	-	4	14	-	-	-	-	-
Civil Engineering	10	14	18	12	2	33	47	38	28	5	-	-	-	-	-
Civil and Environmental Engineering	-	-	-	3	10	-	-	-	12	38	-	-	-	-	-
Electrical Engineering	3	1	7	7	1	31	27	19	18	4	-	-	-	-	-
Electrical and Computing Engineering	-	-	-	1	6	-	-	-	2	13	-	-	-	-	-
Mechanical Engineering	3	3	8	2	4	17	25	17	12	17	-	-	-	-	-
Mining/Metallurgical/Petroleum Engineering	5	5	4	6	2	8	11	15	11	1	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	4	1	-	-	-	-	-	-	-	-

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMA				
	93	94	95	96	97	93	94	95	96	97	93	94	95	96	97
Family Studies	1	1	-	-	-	1	-	-	-	-	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Community Development	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Law	-	-	-	-	-	5	3	3	3	3	1	-	1	2	-
Biochemistry	4	12	10	5	10	2	2	1	3	3	-	-	-	-	-
Biomedical Engineering	-	-	-	-	-	2	-	-	-	1	-	-	-	-	-
Cell Biology and Anatomy	-	-	1	2	2	-	1	2	1	1	-	-	-	-	-
Health Service Administration & Community Medicine	-	-	-	-	-	14	15	-	-	-	-	5	-	-	-
Laboratory Medicine and Pathology	-	-	1	-	-	1	-	2	2	1	-	-	-	-	-
Medical Microbiology & Infectious Diseases	-	1	4	2	3	1	4	3	2	3	-	-	-	-	-
Medical Sciences	9	5	8	9	6	-	-	1	4	2	-	-	-	-	-
Medicine	-	-	-	-	-	6	6	6	3	3	-	-	-	-	-
Neuroscience	-	-	1	1	-	-	-	1	2	1	-	-	-	-	-
Oral Health Sciences	2	1	-	-	1	5	2	5	2	2	-	-	-	-	-
Paediatrics	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-
Pharmacology	3	1	3	4	3	1	3	2	1	2	-	-	-	-	-
Physiology	3	3	4	2	2	2	3	4	3	4	-	-	-	-	-
Psychiatry	-	-	-	-	-	1	-	-	-	2	-	-	-	-	-
Public Health Sciences	-	-	-	-	-	-	1	9	14	4	-	-	2	-	1
Radiology and Diagnostic Imaging	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-
Surgery and Clinical Surgery	-	-	2	-	3	4	9	7	4	6	-	-	-	-	-
Nursing	1	1	2	-	5	21	25	19	19	30	-	-	-	-	-
Dean of Pharmacy and Pharmaceutical Sciences	11	10	4	13	9	4	1	2	2	1	-	-	-	-	-
Physical Education and Recreation	-	-	3	3	3	-	-	9	16	14	-	-	-	-	-
Physical Education and Sport Studies	10	6	3	-	-	11	22	8	-	-	-	-	-	-	-
Recreation and Leisure Studies	-	-	-	-	-	6	2	1	-	-	-	-	-	-	-
Dean of Rehabilitation Medicine	-	1	-	1	1	-	-	-	-	-	-	-	-	-	-
Occupational Therapy	-	-	-	-	-	3	3	6	5	7	-	-	-	-	-
Physical Therapy	-	-	-	-	-	4	3	2	1	4	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	5	30	35	35	72	-	-	-	-	-
Dean of Saint-Jean	-	-	-	-	-	-	-	-	2	1	-	-	-	-	-
Biological Sciences	-	2	9	8	8	-	1	7	12	22	-	-	-	-	-
Botany	2	-	3	-	2	7	5	5	3	-	-	-	-	-	-
Chemistry	11	33	17	16	12	7	6	2	5	8	-	-	-	-	-
Computing Science	4	8	6	4	5	21	28	20	22	15	-	-	-	-	-
Earth and Atmospheric Sciences	-	-	4	5	2	-	-	6	9	11	-	-	-	-	-
Genetics	4	4	3	1	1	3	-	2	2	1	-	-	-	-	-
Geography	5	4	3	-	1	8	13	13	1	-	-	-	-	-	-
Geology	8	7	6	-	1	10	16	12	6	-	-	-	-	-	-
Mathematical Sciences	-	1	5	6	7	-	2	13	5	9	-	-	-	-	-
Mathematics	10	3	1	-	-	5	5	-	-	-	-	-	-	-	-
Microbiology	4	2	3	2	3	2	-	2	-	1	-	-	-	-	-
Physics	5	7	7	8	12	7	8	5	7	5	-	-	-	-	-
Statistics and Applied Probability	1	2	-	-	-	2	7	-	-	-	-	-	-	-	-
Zoology	16	6	1	-	-	12	12	4	7	-	-	-	-	-	-
TOTAL	265	283	277	251	293	811	893	860	704	763	1	5	4	4	2

COURSES

The tables in this section have been compiled from the Cumulative Academic Record System data base, supplementary information provided by departments, and information provided by the Faculty of Extension.

This section was compiled by: R. Ferguson and B. Cairns
The figures were prepared by: D. Olausen

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1993-94	-	5.0	3.0	1.0	9.0	-	24.0	8.0	1.0	32.0
Agricultural, Food and Nutritional Sciences										
1994-95	5.5	38.5	8.5	9.0	61.5	178	688	45	75	985
1995-96	6.0	36.5	8.0	5.0	55.5	264	774	44	66	1,147
1996-97	6.5	38.0	4.0	4.0	52.5	330	861	53	47	1,290
1997-98	5.5	39.0	4.0	3.5	52.0	271	924	43	109	1,346
Animal Science										
1993-94	2.0	10.0	2.0	1.5	15.5	72	183	26	34	314
Dean of Agriculture, Forestry, and Home Economics										
1993-94	3.0	1.0	-	-	4.0	378	2	-	-	380
1994-95	2.5	1.5	-	-	4.0	487	11	-	-	498
1995-96	2.0	-	-	-	2.0	432	-	-	-	432
1996-97	2.5	-	-	-	2.5	387	-	-	-	387
1997-98	2.5	-	-	-	2.5	420	-	-	-	420
Entomology										
1993-94	3.5	5.5	-	2.0	11.0	127	34	-	20	181
Food Science and Nutrition										
1993-94	1.5	17.5	4.0	3.0	26.0	44	374	9	42	468
Forest Science										
1993-94	3.5	14.0	5.0	2.0	24.5	175	345	15	17	551
Human Ecology										
1993-94	7.5	14.0	2.5	8.5	32.5	460	234	18	50	762
1994-95	7.0	12.5	5.0	8.0	32.5	496	277	20	42	833
1995-96	6.5	13.5	3.0	8.0	31.0	384	277	9	37	706
1996-97	7.0	12.5	3.5	6.5	29.5	437	216	10	42	704
1997-98	6.5	13.0	3.5	7.0	30.0	528	180	15	48	771
Plant Science										
1993-94	1.5	10.0	3.0	3.0	17.5	34	129	15	9	186
Renewable Resources										
1994-95	5.0	26.5	10.0	3.0	44.5	368	595	37	17	1,016
1995-96	5.5	25.0	7.5	3.0	41.0	538	734	23	25	1,320
1996-97	5.5	25.5	7.0	2.0	40.0	638	841	29	33	1,540
1997-98	5.5	28.0	7.5	3.0	44.0	642	924	27	39	1,631
Rural Economy										
1993-94	-	13.5	7.5	-	21.0	-	261	43	-	303

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
1994-95	-	15.5	8.0	0.5	24.0	-	357	49	1	406
1995-96	-	15.5	7.5	0.5	23.5	-	439	42	1	481
1996-97	-	14.5	6.0	0.5	21.0	-	488	29	2	518
1997-98	-	15.0	5.0	0.5	20.5	-	516	31	1	547
Soil Science										
1993-94	1.5	9.5	2.5	1.0	14.5	122	170	13	2	306
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1993-94	24.0	100.0	29.5	22.0	175.5	1,412	1,753	145	172	3,481
1994-95	20.0	94.5	31.5	20.5	166.5	1,528	1,927	149	134	3,737
1995-96	20.0	90.5	26.0	16.5	153.0	1,617	2,223	117	128	4,085
1996-97	21.5	90.5	20.5	13.0	145.5	1,792	2,405	119	123	4,439
1997-98	20.0	95.0	20.0	14.0	149.0	1,860	2,543	116	196	4,714
ARTS										
Anthropology										
1993-94	12.5	17.0	5.0	-	34.5	1,299	369	54	-	1,721
1994-95	11.0	16.5	4.5	-	32.0	1,368	384	44	-	1,796
1995-96	10.5	18.5	5.0	-	34.0	1,385	447	41	-	1,872
1996-97	10.5	18.0	5.5	-	34.0	1,387	407	58	-	1,852
1997-98	12.0	19.5	6.5	-	38.0	1,300	473	57	-	1,829
Art and Design										
1993-94	10.5	28.5	21.0	7.0	67.0	877	413	150	26	1,464
1994-95	11.0	34.5	18.0	7.5	71.0	840	477	132	30	1,479
1995-96	11.5	32.5	21.0	8.0	73.0	880	505	130	19	1,533
1996-97	11.0	36.5	21.0	8.0	76.5	861	548	179	27	1,614
1997-98	10.5	36.5	23.5	9.0	79.5	841	546	175	30	1,591
Arts - Science, Technology, and Society										
1993-94	0.5	-	-	-	0.5	30	-	-	-	30
1994-95	0.5	-	-	-	0.5	33	-	-	-	33
1995-96	0.5	-	-	-	0.5	41	-	-	-	41
1996-97	0.5	-	-	-	0.5	37	-	-	-	37
1997-98	1.0	-	-	-	1.0	71	-	-	-	71
Canadian Studies										
1993-94	1.0	5.5	0.5	-	7.0	121	81	1	-	202
1994-95	1.0	5.5	1.5	-	8.0	155	99	2	-	255
Classics										
1993-94	6.0	15.0	4.5	1.0	26.5	1,030	359	15	2	1,405

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Comparative Literature and Film Studies										
1993-94	6.5	12.5	6.5	4.0	29.5	455	179	55	22	710
Comparative Studies of Literature, Film & Religion										
1994-95	16.5	22.0	8.0	1.5	48.0	1,070	305	51	10	1,436
Drama										
1993-94	4.5	38.5	17.5	11.5	72.0	268	469	100	44	880
1994-95	5.0	39.0	17.0	11.5	72.5	326	471	92	44	932
1995-96	5.0	40.5	17.5	10.0	73.0	341	506	108	41	996
1996-97	5.5	43.5	17.0	10.5	76.5	302	571	91	37	1,000
1997-98	5.5	47.5	18.0	8.5	79.5	328	510	119	40	996
East Asian Studies										
1993-94	11.5	16.5	-	-	28.0	381	145	-	-	526
1994-95	9.5	15.0	-	-	24.5	345	148	-	-	493
1995-96	10.0	15.5	-	-	25.5	396	115	-	-	511
1996-97	7.0	16.0	3.5	-	26.5	364	119	6	-	488
1997-98	7.0	14.5	4.5	-	26.0	305	149	8	-	461
Economics										
1993-94	8.5	24.0	11.0	0.5	44.0	1,530	702	105	2	2,338
1994-95	9.5	25.0	11.5	1.0	47.0	1,670	723	75	1	2,469
1995-96	8.5	21.0	9.0	0.5	39.0	1,818	788	52	1	2,659
1996-97	9.0	22.0	9.5	0.5	41.0	1,880	760	48	1	2,688
1997-98	9.0	20.0	9.0	0.5	38.5	1,997	611	69	1	2,677
English										
1993-94	13.5	39.5	10.5	9.0	72.5	4,107	1,122	150	83	5,462
1994-95	14.0	37.0	9.0	8.0	68.0	3,578	1,087	144	62	4,871
1995-96	15.0	37.0	8.0	9.0	69.0	3,980	1,085	72	79	5,216
1996-97	15.5	39.0	8.5	8.0	71.0	3,767	1,035	62	80	4,943
1997-98	15.0	38.0	7.0	7.0	67.0	3,848	1,012	46	70	4,975
Germanic Languages										
1993-94	7.0	14.5	4.0	4.0	29.5	386	166	24	12	588
1994-95	7.0	8.5	3.5	4.0	23.0	333	126	32	10	501
History										
1993-94	17.0	35.5	3.0	13.5	69.0	1,540	727	43	80	2,390
History and Classics										
1994-95	19.0	49.5	9.0	15.5	93.0	2,185	1,004	56	80	3,323
1995-96	21.0	49.5	10.5	13.5	94.5	1,892	880	63	61	2,895

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES COURSE NUMBERS 100-299	 COURSE NUMBERS 300-499	 COURSE NUMBERS 500-599	 COURSE NUMBERS 600-999	 ALL COURSES	NUMBER OF COURSE REGISTRATIONS COURSE NUMBERS 100-299	 COURSE NUMBERS 300-499	 COURSE NUMBERS 500-599	 COURSE NUMBERS 600-999	 ALL COURSES
1996-97	23.0	47.0	9.0	6.5	85.5	1,945	728	40	43	2,756
1997-98	22.0	47.0	9.0	9.5	87.5	1,841	757	38	49	2,684
Linguistics										
1993-94	4.0	6.5	-	5.0	15.5	411	146	-	17	574
1994-95	5.0	7.5	1.5	6.5	20.5	411	212	4	28	654
1995-96	5.0	7.0	2.0	3.5	17.5	459	181	12	14	665
1996-97	4.5	5.5	2.0	5.0	17.0	475	181	21	18	695
1997-98	4.5	6.0	2.5	5.5	18.5	473	175	19	20	687
Modern Languages and Comparative Studies										
1995-96	47.0	72.0	25.0	12.5	156.5	2,876	934	106	42	3,956
1996-97	41.5	65.5	29.5	16.0	152.5	2,821	895	112	44	3,871
1997-98	44.5	67.0	22.0	16.0	149.5	2,739	931	95	33	3,796
Music										
1993-94	28.5	21.0	10.5	12.5	72.5	1,140	254	84	51	1,528
1994-95	27.5	17.5	10.5	11.0	66.5	1,034	221	116	42	1,413
1995-96	28.5	18.0	11.0	12.5	70.0	1,026	251	96	59	1,431
1996-97	30.0	19.0	15.5	14.0	78.5	973	271	155	61	1,460
1997-98	29.0	16.5	12.0	12.0	69.5	912	223	145	54	1,334
Philosophy										
1993-94	14.5	15.0	6.5	-	36.0	997	141	26	-	1,164
1994-95	12.0	18.5	6.0	-	36.5	839	410	42	-	1,290
1995-96	12.0	15.5	5.5	0.5	33.5	941	405	27	1	1,373
1996-97	11.0	13.0	4.5	-	28.5	972	334	25	-	1,331
1997-98	11.0	10.5	5.0	-	26.5	875	254	26	-	1,155
Political Science										
1993-94	11.5	20.5	10.5	4.0	46.5	1,356	408	67	14	1,844
1994-95	10.0	20.0	9.5	5.5	45.0	1,179	374	47	14	1,614
1995-96	12.5	28.5	11.0	4.0	56.0	1,308	447	43	7	1,804
1996-97	11.0	26.0	12.0	5.0	54.0	1,235	477	51	14	1,777
1997-98	11.0	26.0	9.5	5.0	51.5	1,181	392	39	10	1,621
Psychology										
1993-94	4.5	11.0	1.5	2.0	19.0	1,663	469	12	7	2,150
1994-95	4.5	10.0	2.0	1.0	17.5	1,593	508	15	7	2,123
1995-96	5.0	11.5	2.0	1.5	20.0	1,589	560	9	6	2,163
1996-97	5.0	11.5	1.5	2.0	20.0	1,642	625	9	12	2,287
1997-98	5.5	15.5	0.5	1.5	23.0	1,664	835	4	9	2,510

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Religious Studies										
1993-94	8.5	11.5	2.0	-	22.0	478	196	4	-	677
Romance Languages										
1993-94	13.5	24.0	16.0	4.5	58.0	1,400	383	52	15	1,849
1994-95	13.5	21.5	5.5	4.0	44.5	1,365	355	16	13	1,748
Slavic and East European Studies										
1993-94	11.0	18.0	6.0	6.5	41.5	180	131	20	20	350
1994-95	11.0	21.5	7.0	3.0	42.5	157	132	25	7	320
Sociology										
1993-94	10.0	35.0	11.5	4.5	61.0	1,991	1,822	73	28	3,913
1994-95	10.5	37.0	10.0	3.0	60.5	2,017	1,854	73	22	3,965
1995-96	10.5	39.5	13.0	4.0	67.0	2,148	1,929	82	26	4,184
1996-97	10.5	39.5	10.0	4.5	64.5	2,112	1,906	60	26	4,103
1997-98	10.5	38.5	12.0	4.5	65.5	2,032	1,812	59	25	3,927
Women's Studies										
1993-94	1.0	6.5	1.0	-	8.5	146	59	13	-	218
1994-95	1.0	6.5	1.0	-	8.5	138	80	3	-	221
1995-96	1.0	6.5	1.0	-	8.5	105	72	5	-	181
1996-97	1.0	7.5	1.0	-	9.5	78	76	5	-	158
1997-98	1.0	7.5	1.0	-	9.5	69	91	4	-	164
TOTAL ARTS										
1993-94	206.0	416.0	149.0	89.5	860.5	21,779	8,735	1,043	420	31,977
1994-95	199.0	412.5	135.0	83.0	829.5	20,632	8,966	964	368	30,929
1995-96	203.5	413.0	141.5	79.5	837.5	21,181	9,101	841	353	31,475
1996-97	196.5	409.5	150.0	80.0	836.0	20,847	8,930	918	361	31,055
1997-98	199.0	410.5	142.0	79.0	830.5	20,472	8,768	899	339	30,476
BUSINESS										
Accounting and Management Information Systems										
1993-94	-	14.5	1.0	7.0	22.5	-	1,319	81	49	1,449
1994-95	-	15.0	1.5	8.0	24.5	-	1,359	77	44	1,479
1995-96	-	15.5	3.5	8.0	27.0	-	1,507	150	26	1,682
1996-97	-	16.0	2.5	4.0	22.5	-	1,634	117	17	1,768
1997-98	-	17.5	2.5	6.0	26.0	-	1,697	200	20	1,916
Business Administration										
1995-96	-	-	-	8.0	8.0	-	-	-	106	106
1996-97	-	-	-	10.0	10.0	-	-	-	110	110
1997-98	-	-	-	10.0	10.0	-	-	-	81	81

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Finance and Management Science										
1993-94	-	14.5	1.5	9.5	25.5	-	1,083	115	111	1,309
1994-95	-	13.5	2.0	5.5	21.0	-	1,097	106	105	1,308
1995-96	-	12.0	4.5	7.5	24.0	-	1,330	241	95	1,665
1996-97	-	14.0	5.5	7.5	27.0	-	1,714	266	64	2,043
1997-98	-	15.0	4.5	8.0	27.5	-	1,903	284	113	2,300
Marketing and Economic Analysis										
1993-94	-	16.5	2.0	12.0	30.5	-	1,306	122	124	1,552
1994-95	-	16.0	2.5	7.0	25.5	-	1,276	93	85	1,453
1995-96	-	18.0	4.5	7.0	29.5	-	1,373	223	67	1,662
Marketing, Business Economics and Law										
1996-97	-	19.0	3.5	7.5	30.0	-	1,407	224	62	1,692
1997-98	-	21.0	3.0	5.0	29.0	-	1,740	252	41	2,032
Organizational Analysis										
1993-94	-	13.5	2.0	11.5	27.0	-	1,052	72	208	1,331
1994-95	-	13.0	1.5	12.5	27.0	-	1,025	57	187	1,269
1995-96	-	19.0	3.5	11.5	34.0	-	1,206	151	129	1,486
1996-97	-	17.0	3.5	12.0	32.5	-	1,311	167	143	1,621
1997-98	1.0	21.5	3.5	11.5	37.5	468	974	211	159	1,810
TOTAL BUSINESS										
1993-94	-	59.0	6.5	40.0	105.5	-	4,760	388	492	5,639
1994-95	-	57.5	7.5	33.0	98.0	-	4,757	332	420	5,508
1995-96	-	64.5	16.0	42.0	122.5	-	5,415	764	422	6,600
1996-97	-	66.0	15.0	41.0	122.0	-	6,066	773	395	7,233
1997-98	1.0	75.0	13.5	40.5	130.0	468	6,313	946	412	8,138
DENTISTRY										
Dental Health Care										
1993-94	4.0	20.0	1.0	-	25.0	238	1,069	2	-	1,309
1994-95	4.0	20.5	1.0	-	25.5	243	980	2	-	1,224
1995-96	4.0	18.0	-	-	22.0	172	809	-	-	980
Oral Biology										
1993-94	3.0	10.0	1.5	2.0	16.5	183	432	4	5	623
1994-95	3.0	10.5	1.0	0.5	15.0	186	415	2	1	603
1995-96	3.0	10.5	1.0	0.5	15.0	147	417	3	1	567
Restorative Dentistry										
1993-94	-	27.5	-	-	27.5	-	967	-	-	967

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
1994-95	-	26.5	-	-	26.5	-	835	-	-	835
1995-96	-	24.5	-	-	24.5	-	744	-	-	744
Stomatology										
1993-94	1.0	31.5	4.5	2.0	39.0	62	1,173	9	4	1,248
1994-95	1.0	32.0	7.0	6.0	46.0	62	1,031	14	10	1,117
1995-96	1.0	32.0	6.0	4.0	43.0	49	1,024	19	8	1,100
TOTAL DENTISTRY										
1993-94	8.0	89.0	7.0	4.0	108.0	483	3,640	15	9	4,146
1994-95	8.0	89.5	9.0	6.5	113.0	490	3,260	18	10	3,778
1995-96	8.0	85.0	7.0	4.5	104.5	368	2,994	21	9	3,391
EDUCATION										
Adult, Career and Technology Education										
1993-94	1.0	9.0	13.0	-	23.0	133	222	112	-	466
Education - Field Experiences										
1993-94	1.0	12.0	-	-	13.0	215	1,098	-	-	1,312
1994-95	1.0	10.5	-	-	11.5	189	821	-	-	1,010
1995-96	1.0	10.0	-	-	11.0	210	680	-	-	890
1996-97	1.0	7.5	-	-	8.5	244	816	-	-	1,060
1997-98	1.0	9.5	-	-	10.5	257	1,045	-	-	1,302
Education Policy Studies										
1994-95	1.0	19.0	31.0	9.5	60.5	197	1,296	331	73	1,897
1995-96	1.0	17.5	27.0	10.5	56.0	256	1,089	288	76	1,708
1996-97	1.0	18.0	26.0	13.0	58.0	145	1,366	267	92	1,870
1997-98	-	16.0	20.5	14.5	51.0	-	1,492	309	97	1,898
Educational Administration										
1993-94	-	1.5	16.5	8.5	26.5	-	472	223	104	799
Educational Foundations										
1993-94	1.0	14.0	11.5	4.0	30.5	288	946	140	5	1,377
Educational Psychology										
1993-94	2.5	22.0	32.0	9.0	65.5	396	1,682	480	104	2,661
1994-95	3.0	25.0	32.0	9.0	69.0	337	1,420	399	105	2,261
1995-96	2.5	25.5	31.0	9.5	68.5	391	1,483	390	87	2,351
1996-97	2.5	25.0	26.5	7.0	61.0	312	1,716	394	89	2,510
1997-98	1.0	24.0	20.5	8.5	54.0	266	2,125	318	77	2,786
Elementary Education										
1993-94	2.0	29.0	15.5	4.0	50.5	21	2,844	148	25	3,037
1994-95	1.5	25.0	12.0	2.0	40.5	11	2,191	126	16	2,344

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES COURSE NUMBERS 100-299	 COURSE NUMBERS 300-499	 COURSE NUMBERS 500-599	 COURSE NUMBERS 600-999	 ALL COURSES	NUMBER OF COURSE REGISTRATIONS COURSE NUMBERS 100-299	 COURSE NUMBERS 300-499	 COURSE NUMBERS 500-599	 COURSE NUMBERS 600-999	 ALL COURSES
1995-96	-	23.5	10.5	2.5	36.5	-	2,507	119	20	2,646
1996-97	1.0	25.5	12.5	4.0	43.0	5	3,225	129	18	3,377
1997-98	1.0	27.0	9.5	2.0	39.5	6	1,581	161	11	1,758
Library and Information Studies										
1993-94	-	2.0	16.0	-	18.0	-	48	312	-	360
1994-95	2.0	-	15.0	0.5	17.5	56	-	301	19	376
1995-96	1.5	-	14.0	1.0	16.5	52	-	261	16	329
1996-97	2.0	-	11.0	1.0	14.0	59	-	214	14	286
1997-98	2.0	0.5	12.0	1.0	15.5	59	20	258	15	351
Secondary Education										
1993-94	12.5	27.0	6.5	5.0	51.0	501	884	76	42	1,502
1994-95	11.5	26.0	6.5	3.0	47.0	370	842	72	26	1,309
1995-96	11.5	25.5	6.5	4.0	47.5	378	685	69	35	1,166
1996-97	9.0	24.5	6.5	3.5	43.5	452	789	56	21	1,316
1997-98	1.0	31.5	7.0	4.5	44.0	2	865	90	44	1,000
TOTAL EDUCATION										
1993-94	20.0	116.5	111.0	30.5	278.0	1,552	8,195	1,489	278	11,513
1994-95	20.0	105.5	96.5	24.0	246.0	1,160	6,569	1,229	238	9,196
1995-96	17.5	102.0	89.0	27.5	236.0	1,286	6,442	1,127	234	9,088
1996-97	16.5	100.5	82.5	28.5	228.0	1,216	7,911	1,059	233	10,418
1997-98	6.0	108.5	69.5	30.5	214.5	589	7,126	1,135	243	9,093
ENGINEERING										
Chemical Engineering										
1993-94	2.5	12.5	3.0	6.5	24.5	297	587	52	75	1,010
1994-95	2.5	12.0	3.5	7.5	25.5	267	555	54	82	957
1995-96	2.5	11.0	4.0	8.0	25.5	289	566	71	52	978
Chemical and Materials Engineering										
1996-97	5.0	19.5	3.5	13.0	41.0	517	792	70	89	1,468
1997-98	4.5	19.5	4.0	13.5	41.5	595	820	60	99	1,573
Civil Engineering										
1993-94	5.5	12.5	6.0	26.0	50.0	994	879	85	236	2,194
1994-95	5.5	12.0	3.0	25.5	46.0	774	889	69	232	1,963
1995-96	5.5	12.5	3.0	28.0	49.0	818	800	104	219	1,940
Civil and Environmental Engineering										
1996-97	8.0	28.5	3.5	34.0	74.0	865	1,198	114	299	2,475
1997-98	7.5	30.0	4.0	37.0	78.5	906	1,216	99	279	2,499

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY / DEPARTMENT / SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	300-499	500-599	600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	300-499	500-599	600-999	ALL COURSES
Dean of Engineering										
1993-94	1.0	1.5	-	-	2.5	769	303	-	-	1,071
1994-95	1.0	1.5	-	-	2.5	655	292	-	-	946
1995-96	1.0	1.5	-	-	2.5	530	315	-	-	845
1996-97	1.0	1.5	-	-	2.5	554	300	-	-	854
1997-98	1.0	1.5	-	-	2.5	790	284	-	-	1,074
Dean of Engineering (Coop Courses)										
1993-94	0.5	-	-	-	0.5	85	-	-	-	85
1994-95	0.5	-	-	-	0.5	84	-	-	-	84
1995-96	0.5	-	-	3.5	4.0	99	-	-	139	238
1996-97	0.5	-	-	-	0.5	113	-	-	-	113
1997-98	0.5	-	-	-	0.5	125	-	-	-	125
Electrical Engineering										
1993-94	3.0	21.5	9.5	10.0	44.0	636	1,237	205	122	2,198
1994-95	3.0	21.5	10.5	8.5	43.5	598	1,281	240	83	2,200
1995-96	3.5	22.0	10.5	10.0	46.0	554	1,338	238	87	2,216
Electrical and Computer Engineering										
1996-97	3.0	21.5	12.5	9.5	46.5	580	1,242	346	85	2,253
1997-98	3.0	19.5	13.5	11.0	47.0	562	1,059	451	118	2,189
Mechanical Engineering										
1993-94	1.5	15.5	4.5	14.5	36.0	268	1,203	109	95	1,674
1994-95	2.0	15.0	3.0	12.5	32.5	213	1,148	78	88	1,527
1995-96	2.0	15.0	2.5	11.5	31.0	255	1,157	45	71	1,527
1996-97	2.0	16.0	2.5	14.0	34.5	258	1,151	48	92	1,548
1997-98	2.5	17.0	4.0	16.0	39.5	369	1,162	49	88	1,667
Mining/Metallurgical/Petroleum Engineering										
1993-94	4.0	27.5	2.0	16.5	50.0	282	692	9	86	1,069
1994-95	4.0	27.0	1.0	16.5	48.5	256	661	9	78	1,003
1995-96	4.0	28.0	1.0	12.5	45.5	247	670	6	53	975
TOTAL ENGINEERING										
1993-94	18.0	91.0	25.0	73.5	207.5	3,329	4,899	460	613	9,299
1994-95	18.5	89.0	21.0	70.5	199.0	2,845	4,824	449	561	8,679
1995-96	19.0	90.0	21.0	73.5	203.5	2,791	4,845	462	620	8,717
1996-97	19.5	87.0	22.0	70.5	199.0	2,886	4,682	578	564	8,709
1997-98	19.0	87.5	25.5	77.5	209.5	3,345	4,540	658	583	9,125

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL LAW										
1993-94	-	12.0	20.0	5.5	37.5	-	1,464	1,044	312	2,819
1994-95	-	13.5	23.0	9.5	46.0	-	1,430	944	306	2,680
1995-96	-	14.5	22.0	9.0	45.5	-	1,429	972	332	2,732
1996-97	-	14.5	22.0	8.5	45.0	-	1,402	1,083	306	2,790
1997-98	-	13.5	21.5	8.5	43.5	-	1,427	1,058	278	2,763
MEDICINE AND ORAL HEALTH SCIENCES										
Anaesthesia										
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
1995-96	-	0.5	-	-	0.5	-	57	-	-	57
1996-97	-	0.5	-	-	0.5	-	58	-	-	58
1997-98	-	0.5	-	-	0.5	-	52	-	-	52
Anatomy and Cell Biology										
1993-94	0.5	2.5	-	1.5	4.5	54	221	-	13	288
1994-95	0.5	2.5	-	0.5	3.5	56	207	-	9	272
1995-96	0.5	3.0	1.5	0.5	5.5	57	173	2	6	237
1996-97	0.5	3.0	1.0	0.5	5.0	73	189	3	6	270
Applied Sciences in Medicine										
1993-94	-	-	4.5	2.0	6.5	-	-	40	5	44
1994-95	-	-	3.0	1.0	4.0	-	-	25	1	26
Biochemistry										
1993-94	2.0	5.0	1.5	5.0	13.5	549	403	11	25	988
1994-95	2.0	4.5	1.0	5.5	13.0	563	389	8	44	1,004
1995-96	2.0	4.0	0.5	5.0	11.5	547	288	1	31	867
1996-97	2.0	3.5	2.5	5.5	13.5	591	277	39	20	926
1997-98	2.0	3.5	1.5	4.5	11.5	619	282	14	24	938
Biomedical Engineering										
1995-96	0.5	-	2.5	0.5	3.5	22	-	14	1	36
1996-97	0.5	-	4.0	1.0	5.5	21	-	29	9	59
1997-98	1.0	0.5	2.5	1.0	5.0	25	5	31	8	69
Cell Biology & Anatomy										
1997-98	0.5	4.5	2.0	0.5	7.5	55	194	3	6	258
Dean of Medicine										
1993-94	-	13.0	1.0	-	14.0	-	1,559	6	-	1,565
1994-95	-	13.5	1.0	-	14.5	-	1,523	7	-	1,530
1995-96	-	19.0	0.5	-	19.5	-	2,042	6	-	2,048

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Dean of Medicine and Oral Health Sciences										
1996-97	-	19.0	1.0	2.5	22.5	-	2,016	14	251	2,281
1997-98	-	20.5	-	-	20.5	-	2,293	-	-	2,293
Health Services Administration & Community Medicine										
1993-94	-	7.0	3.5	2.5	13.0	-	318	19	16	352
Immunology										
1993-94	-	3.0	0.5	1.0	4.5	-	50	3	4	56
1994-95	-	3.0	0.5	1.5	5.0	-	60	3	9	71
Laboratory Medicine and Pathology										
1993-94	-	2.0	1.0	-	3.0	-	197	2	-	199
1994-95	-	2.0	4.0	-	6.0	-	184	16	-	200
1995-96	-	2.0	4.0	-	6.0	-	171	23	-	194
1996-97	-	2.0	2.0	-	4.0	-	172	7	-	178
1997-98	-	2.0	1.0	-	3.0	-	171	1	-	172
Medical Genetics										
1997-98	-	-	-	1.0	1.0	-	-	-	7	7
Medical Lab Science										
1993-94	3.0	10.0	-	-	13.0	99	242	-	-	341
1994-95	3.5	10.5	-	-	14.0	76	227	-	-	303
1995-96	4.5	10.5	-	-	15.0	46	203	-	-	249
1996-97	4.5	10.5	-	-	15.0	41	202	-	-	243
1997-98	4.0	10.5	-	-	14.5	40	147	-	-	186
Medical Microbiology & Infectious Dis.										
1993-94	2.0	5.0	1.5	-	8.5	273	322	3	-	598
1994-95	3.0	6.0	1.0	-	10.0	256	295	9	-	559
Medical Microbiology and Immunology										
1995-96	3.0	8.5	1.5	0.5	13.5	266	368	6	3	641
1996-97	2.5	6.0	1.5	0.5	10.5	73	237	11	4	324
1997-98	2.0	5.0	0.5	1.0	8.5	65	271	4	3	342
Medicine										
1993-94	-	-	3.5	-	3.5	-	-	18	-	18
1994-95	-	-	1.5	-	1.5	-	-	3	-	3
1995-96	-	-	2.0	-	2.0	-	-	5	-	5
1996-97	-	-	2.0	-	2.0	-	-	15	-	15
1997-98	-	-	2.0	0.5	2.5	-	-	7	4	10

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Medicine Phase III										
1993-94	-	15.0	-	-	15.0	-	1,746	-	-	1,746
1994-95	-	14.5	-	-	14.5	-	1,553	-	-	1,553
1995-96	-	17.0	-	-	17.0	-	1,881	-	-	1,881
1996-97	-	17.5	-	-	17.5	-	1,894	-	-	1,894
1997-98	-	18.0	-	-	18.0	-	1,885	-	-	1,885
Neuroscience										
1993-94	-	2.0	2.0	0.5	4.5	-	174	16	3	193
1994-95	-	2.0	2.0	0.5	4.5	-	167	22	4	193
1995-96	-	1.0	2.0	-	3.0	-	1	18	-	19
1996-97	-	2.0	2.0	-	4.0	-	6	22	-	28
1997-98	-	2.0	1.0	0.5	3.5	-	6	5	1	11
Obstetrics and Gynaecology										
1993-94	-	1.5	-	-	1.5	-	180	-	-	180
1994-95	-	1.5	-	-	1.5	-	172	-	-	172
1995-96	-	1.5	-	-	1.5	-	171	-	-	171
1996-97	-	1.5	-	-	1.5	-	174	-	-	174
1997-98	-	1.5	-	-	1.5	-	211	-	-	211
Oncology										
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	0.5	-	1.0	-	57	8	-	65
1995-96	-	0.5	-	-	0.5	-	57	-	-	57
1996-97	-	0.5	0.5	1.0	2.0	-	58	12	4	74
1997-98	-	0.5	1.5	1.0	3.0	-	107	6	6	119
Ophthalmology										
1993-94	-	0.5	-	-	0.5	-	62	-	-	62
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
1996-97	-	0.5	-	1.0	1.5	-	53	-	1	54
1997-98	-	0.5	-	1.0	1.5	-	51	-	1	52
Oral Health Sciences										
1996-97	6.5	74.0	4.0	2.5	87.0	242	2,555	15	7	2,818
1997-98	9.0	72.5	4.0	2.5	88.0	319	2,300	12	8	2,638
Paediatrics										
1993-94	-	2.5	0.5	-	3.0	-	305	6	-	310
1994-95	-	2.5	0.5	-	3.0	-	287	5	-	292

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1995-96	-	2.5	-	-	2.5	-	272	-	-	272
1996-97	-	2.5	0.5	-	3.0	-	278	1	-	278
1997-98	-	2.5	-	-	2.5	-	313	-	-	313
Pharmacology										
1993-94	1.0	11.0	1.5	1.0	14.5	86	559	14	23	682
1994-95	0.5	10.5	2.0	1.0	14.0	59	545	13	20	636
1995-96	-	12.0	2.0	1.0	15.0	-	642	14	22	678
1996-97	-	11.5	2.5	-	14.0	-	574	15	-	589
1997-98	0.5	11.0	2.5	-	14.0	65	702	12	-	778
Physiology										
1993-94	4.0	3.0	3.0	-	10.0	650	169	23	-	841
1994-95	4.0	3.0	2.5	-	9.5	631	166	24	-	821
1995-96	4.0	3.5	4.0	-	11.5	679	173	36	-	888
1996-97	5.0	5.5	4.0	-	14.5	666	227	31	-	924
1997-98	4.0	5.0	3.5	-	12.5	557	248	25	-	829
Psychiatry										
1993-94	-	1.5	0.5	1.0	3.0	-	182	11	8	201
1994-95	-	1.5	0.5	1.0	3.0	-	173	5	10	187
1995-96	-	1.0	0.5	1.0	2.5	-	114	7	10	131
1996-97	-	1.5	0.5	1.0	3.0	-	167	8	10	184
1997-98	-	1.5	0.5	1.0	3.0	-	155	4	2	161
Public Health Science										
1994-95	-	6.0	3.5	3.0	12.5	-	275	27	24	326
1995-96	-	0.5	4.0	2.5	7.0	-	1	42	25	68
1996-97	-	-	6.0	8.5	14.5	-	-	81	40	121
1997-98	-	-	9.5	7.5	17.0	-	-	133	45	177
Radiology and Diagnostic Imaging										
1993-94	-	1.0	1.0	0.5	2.5	-	120	10	1	131
1994-95	-	1.0	1.0	-	2.0	-	114	10	-	124
1995-96	-	1.0	1.5	-	2.5	-	114	12	-	126
1996-97	-	1.0	1.0	-	2.0	-	115	14	-	129
1997-98	-	1.0	1.0	-	2.0	-	104	16	-	120
Surgery and Clinical Surgery										
1993-94	-	3.0	3.0	1.0	7.0	-	365	19	11	395
1994-95	-	3.0	2.5	1.0	6.5	-	345	23	12	380

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1995-96	-	1.5	2.5	1.0	5.0	-	171	26	10	207
1996-97	-	2.5	2.5	1.0	6.0	-	277	14	7	297
1997-98	-	2.5	3.5	1.0	7.0	-	313	17	7	337
TOTAL MEDICINE AND ORAL HEALTH SCIENCES										
1993-94	12.5	74.5	28.5	16.0	131.5	1,710	5,545	200	107	7,562
1994-95	13.5	74.5	27.0	15.0	130.0	1,641	5,298	205	132	7,275
1995-96	14.5	72.5	29.0	12.0	128.0	1,617	5,017	208	107	6,948
1996-97	21.5	147.5	37.5	25.0	231.5	1,706	7,630	327	358	10,020
1997-98	23.0	147.5	36.5	23.0	230.0	1,744	7,921	286	119	10,069
TOTAL NATIVE STUDIES										
1993-94	4.5	7.0	-	-	11.5	201	107	-	-	308
1994-95	5.5	8.5	-	-	14.0	181	113	-	-	294
1995-96	4.5	8.0	-	-	12.5	175	115	-	-	290
1996-97	5.5	9.0	-	-	14.5	201	177	-	-	378
1997-98	4.5	8.0	-	-	12.5	188	110	-	-	298
TOTAL NURSING										
1993-94	9.0	18.0	10.0	3.0	40.0	1,111	1,473	137	23	2,742
1994-95	9.0	15.5	11.5	2.5	38.5	969	1,634	143	14	2,760
1995-96	8.5	15.0	10.5	3.0	37.0	774	1,706	100	13	2,593
1996-97	9.0	15.0	10.0	3.5	37.5	586	1,596	116	20	2,317
1997-98	8.5	15.0	14.0	4.0	41.5	616	1,214	108	39	1,977
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1993-94	-	18.5	1.5	4.0	24.0	-	1,368	29	66	1,462
1994-95	-	17.5	2.5	2.0	22.0	-	1,320	22	49	1,391
1995-96	-	17.5	1.0	3.5	22.0	-	1,353	15	40	1,407
1996-97	-	17.5	1.5	3.5	22.5	-	1,291	28	14	1,333
1997-98	-	16.0	2.0	4.5	22.5	-	1,295	25	13	1,333
PHYSICAL EDUCATION AND RECREATION										
Centre for Health Promotion Studies										
1997-98	-	-	1.5	-	1.5	-	-	30	-	30
Dean of Physical Education and Recreation										
1995-96	37.0	45.0	10.5	1.5	94.0	2,456	1,185	75	2	3,717
1996-97	37.0	41.5	9.5	2.5	90.5	2,563	1,261	81	9	3,912
1997-98	37.5	39.0	8.0	2.5	87.0	2,515	1,324	79	8	3,925

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Physical Education and Sport Studies										
1993-94	29.0	45.0	7.5	1.0	82.5	1,788	1,230	57	3	3,077
1994-95	28.0	40.5	7.0	3.5	79.0	1,694	1,105	55	11	2,864
Recreation and Leisure Studies										
1993-94	1.0	12.0	3.0	-	16.0	73	336	16	-	425
1994-95	1.0	14.0	2.5	-	17.5	44	410	6	-	459
TOTAL PHYSICAL EDUCATION AND RECREATION										
1993-94	30.0	57.0	10.5	1.0	98.5	1,861	1,565	73	3	3,502
1994-95	29.0	54.5	9.5	3.5	96.5	1,737	1,514	61	11	3,323
1995-96	37.0	45.0	10.5	1.5	94.0	2,456	1,185	75	2	3,717
1996-97	37.0	41.5	9.5	2.5	90.5	2,563	1,261	81	9	3,912
1997-98	37.5	39.0	9.5	2.5	88.5	2,515	1,324	108	8	3,954
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	-	1.0	1.0	-	-	-	2	2
1994-95	-	-	-	1.0	1.0	-	-	-	3	3
1995-96	-	-	-	1.0	1.0	-	-	-	9	9
1996-97	-	-	2.0	1.5	3.5	-	-	8	5	13
1997-98	-	-	2.0	1.0	3.0	-	-	10	4	13
Occupational Therapy										
1993-94	5.5	14.5	2.0	-	22.0	465	921	14	-	1,399
1994-95	5.5	12.5	2.0	-	20.0	449	850	9	-	1,307
1995-96	4.5	13.0	2.5	-	20.0	320	860	10	-	1,190
1996-97	4.0	13.5	2.5	-	20.0	317	846	7	-	1,170
1997-98	4.0	10.5	2.0	-	16.5	328	829	3	-	1,160
Physical Therapy										
1993-94	3.0	17.5	2.5	-	23.0	274	813	6	-	1,092
1994-95	3.0	15.5	1.5	-	20.0	267	853	4	-	1,124
1995-96	3.5	14.5	3.0	-	21.0	339	771	14	-	1,123
1996-97	4.0	13.5	4.5	-	22.0	373	792	17	-	1,181
1997-98	3.5	14.5	1.5	-	19.5	305	799	4	-	1,107
Speech Pathology and Audiology										
1993-94	-	-	13.5	-	13.5	-	-	290	-	290
1994-95	-	-	12.0	-	12.0	-	-	287	-	287
1995-96	-	-	12.5	-	12.5	-	-	275	-	275
1996-97	-	-	12.0	-	12.0	-	-	276	-	276
1997-98	-	-	12.0	-	12.0	-	-	273	-	273

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TOTAL REHABILITATION MEDICINE										
1993-94	8.5	32.0	18.0	1.0	59.5	739	1,733	309	2	2,783
1994-95	8.5	28.0	15.5	1.0	53.0	715	1,703	300	3	2,721
1995-96	8.0	27.5	18.0	1.0	54.5	659	1,631	298	9	2,596
1996-97	8.0	27.0	21.0	1.5	57.5	690	1,637	308	5	2,639
1997-98	7.5	25.0	17.5	1.0	51.0	633	1,628	289	4	2,553
TOTAL SAINT-JEAN										
1993-94	53.5	60.0	1.5	-	115.0	1,121	985	13	-	2,118
1994-95	53.0	53.5	2.5	-	109.0	1,108	955	11	-	2,073
1995-96	52.5	58.0	3.5	-	114.0	836	1,036	17	-	1,888
1996-97	60.5	50.0	6.0	-	116.5	894	802	16	-	1,712
1997-98	58.0	52.0	5.5	-	115.5	861	655	39	-	1,555
SCIENCE										
Biological Sciences										
1994-95	24.5	49.0	4.0	10.5	88.0	3,882	1,543	29	181	5,634
1995-96	20.5	33.5	2.5	10.0	66.5	3,671	1,670	14	165	5,519
1996-97	17.5	39.5	3.5	9.0	69.5	3,641	1,991	26	151	5,808
1997-98	16.5	39.5	5.0	9.5	70.5	3,524	1,774	24	163	5,484
Botany										
1993-94	6.5	7.0	1.0	-	14.5	648	309	10	-	967
Chemistry										
1993-94	9.5	12.0	4.0	-	25.5	3,425	377	280	-	4,082
1994-95	9.0	14.5	4.0	-	27.5	3,236	438	277	-	3,951
1995-96	8.0	12.5	2.5	-	23.0	3,259	363	22	-	3,644
1996-97	9.0	14.5	1.0	-	24.5	3,563	396	7	-	3,965
1997-98	9.0	13.0	1.5	-	23.5	3,280	407	25	-	3,712
Computing Science										
1993-94	11.0	13.5	6.5	4.0	35.0	1,687	407	99	46	2,237
1994-95	10.0	11.5	6.0	3.5	31.0	1,500	341	87	39	1,966
1995-96	11.0	12.0	7.0	5.0	35.0	1,638	350	58	71	2,117
1996-97	9.0	12.5	7.0	3.0	31.5	1,748	393	58	32	2,231
1997-98	9.0	13.0	5.0	4.5	31.5	1,903	421	50	47	2,419
Dean of Science										
1994-95	-	0.5	-	-	0.5	-	20	-	-	20
1995-96	-	1.0	-	-	1.0	-	23	-	-	23

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Earth and Atmospheric Sciences										
1995-96	20.5	25.5	9.0	-	55.0	1,745	390	39	-	2,174
1996-97	18.0	23.5	7.0	-	48.5	1,861	450	40	-	2,351
1997-98	19.0	19.0	6.5	-	44.5	1,845	338	45	-	2,228
Genetics										
1993-94	4.5	8.0	2.0	2.0	16.5	1,040	202	29	63	1,334
Geography										
1993-94	9.5	22.0	7.0	0.5	39.0	884	298	33	1	1,216
1994-95	8.5	19.5	4.0	1.5	33.5	715	257	21	2	994
Geology										
1993-94	11.5	11.0	7.5	-	30.0	725	178	45	-	947
1994-95	12.0	12.5	6.0	-	30.5	904	202	36	-	1,141
Mathematical Sciences										
1994-95	26.5	22.0	10.5	14.0	73.0	5,323	477	70	64	5,933
1995-96	26.0	20.0	9.0	9.0	64.0	5,274	481	50	37	5,841
1996-97	25.5	22.5	10.0	8.5	66.5	5,562	451	62	36	6,110
1997-98	25.5	21.5	10.5	6.0	63.5	5,841	452	86	33	6,411
Mathematics										
1993-94	20.5	16.5	7.5	7.5	52.0	4,083	451	59	42	4,634
Microbiology										
1993-94	2.5	9.5	0.5	2.0	14.5	910	152	4	25	1,090
Physics										
1993-94	18.5	18.0	6.5	6.0	49.0	1,919	258	47	38	2,261
1994-95	18.5	19.5	4.5	6.5	49.0	1,886	252	34	29	2,200
1995-96	17.5	18.0	3.5	5.5	44.5	1,848	260	15	19	2,141
1996-97	17.0	16.0	4.0	6.5	43.5	1,933	228	33	42	2,235
1997-98	17.0	18.5	5.0	4.5	45.0	1,859	242	31	22	2,153
Psychology										
1993-94	6.5	13.0	4.0	0.5	24.0	2,128	644	23	3	2,798
1994-95	5.0	14.5	3.5	0.5	23.5	2,048	813	19	2	2,881
1995-96	5.0	15.0	3.0	-	23.0	2,064	844	23	-	2,930
1996-97	5.0	15.0	2.0	1.0	23.0	2,045	809	15	6	2,874
1997-98	4.0	14.5	3.5	0.5	22.5	1,851	798	18	1	2,667
Statistics and Applied Probability										
1993-94	7.0	4.0	2.0	3.5	16.5	1,132	54	14	19	1,217
Zoology										
1993-94	8.5	18.0	1.0	5.5	33.0	1,251	529	5	56	1,840

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

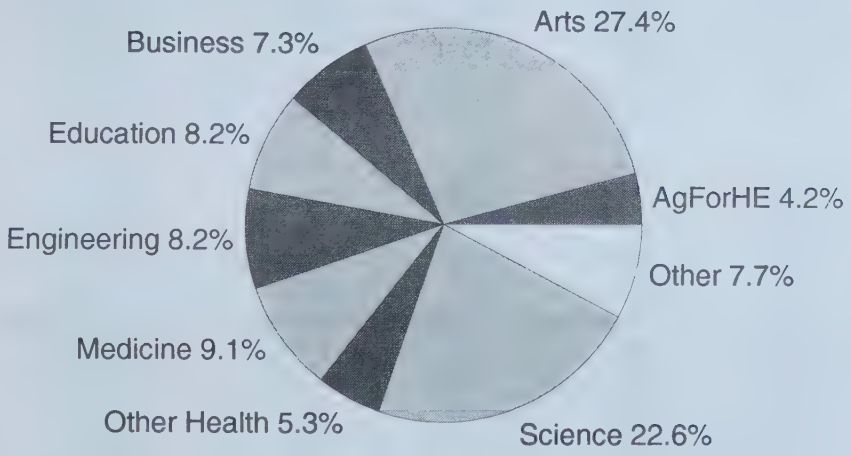
TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL SCIENCE										
1993-94	116.0	152.5	49.5	31.5	349.5	19,829	3,856	645	290	24,619
1994-95	114.0	163.5	42.5	36.5	356.5	19,492	4,342	571	315	24,719
1995-96	108.5	137.5	36.5	29.5	312.0	19,498	4,380	219	292	24,388
1996-97	101.0	143.5	34.5	28.0	307.0	20,352	4,716	240	266	25,574
1997-98	100.0	139.0	37.0	25.0	301.0	20,103	4,430	276	264	25,072
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1993-94	510.0	1,303.0	467.5	321.5	2,602.0	55,123	50,075	5,986	2,783	113,966
1994-95	498.0	1,277.5	434.5	307.5	2,517.5	52,497	48,609	5,395	2,560	109,060
1995-96	501.5	1,240.5	431.5	303.0	2,476.5	53,254	48,869	5,233	2,556	109,912
1996-97	496.5	1,219.0	432.0	305.5	2,453.0	53,730	50,503	5,642	2,651	112,525
1997-98	484.0	1,231.5	414.0	310.0	2,439.5	53,391	49,292	5,940	2,494	111,117
Intersession										
1993-94	107.5	152.5	63.5	16.5	340.0	2,968	2,369	637	45	6,018
1994-95	118.0	142.0	55.0	12.0	327.0	3,141	2,275	670	72	6,157
1995-96	109.5	139.0	59.5	13.0	321.0	2,879	2,171	574	98	5,721
1996-97	129.0	162.5	52.0	22.0	365.5	3,108	2,619	679	121	6,527
1997-98	129.0	170.5	53.5	18.5	371.5	2,990	3,321	689	101	7,100
Off-Campus Session										
1993-94	16.5	8.0	2.5	1.5	28.5	854	171	30	10	1,064
1994-95	16.0	8.0	1.5	-	25.5	655	140	22	-	817
1995-96	15.5	5.0	-	-	20.5	579	96	-	-	675
1996-97	13.5	6.0	0.5	-	20.0	417	74	10	-	501
1997-98	11.5	12.0	2.0	-	25.5	399	156	25	-	579
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1993-94	634.0	1,463.5	533.5	339.5	2,970.5	58,944	52,614	6,652	2,838	121,048
1994-95	632.0	1,427.5	491.0	319.5	2,870.0	56,293	51,024	6,086	2,631	116,033
1995-96	626.5	1,384.5	491.0	316.0	2,818.0	56,712	51,136	5,806	2,654	116,307
1996-97	639.0	1,387.5	484.5	327.5	2,838.5	57,254	53,195	6,331	2,772	119,552
1997-98	624.5	1,414.0	469.5	328.5	2,836.5	56,780	52,768	6,653	2,595	118,796

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of the table.

Figure 3.1.1 - Course Registrations and Weekly Student Hours for Winter Session 1997-98

Course Registrations



Weekly Student Hours

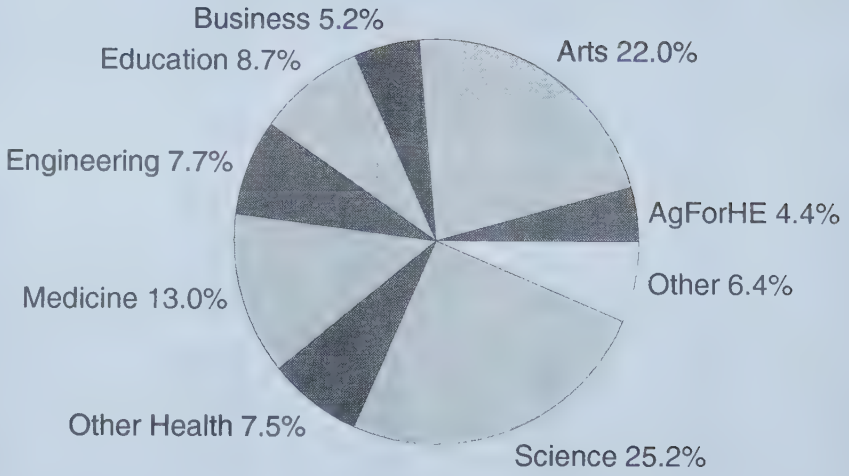


TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1993-94	-	9.5	3.7	0.5	13.7	-	118.0	37.0	3.0	158.0
Agricultural, Food and Nutritional Sciences										
1994-95	37.9	261.2	32.1	22.0	353.2	654	3,443	207	152	4,455
1995-96	45.5	283.2	33.9	11.5	374.0	1,062	4,038	205	95	5,399
1996-97	45.2	308.9	36.1	17.5	407.6	1,270	4,261	244	104	5,879
1997-98	42.8	298.9	20.8	10.5	373.0	1,102	4,364	212	149	5,827
Animal Science										
1993-94	22.1	97.8	19.0	9.0	147 8	328	875	146	101	1,449
Dean of Agriculture, Forestry, and Home Economics										
1993-94	49.5	3.0	-	-	52.5	1,902	6	-	-	1,908
1994-95	38.5	1.5	-	-	40.0	2,096	33	-	-	2,129
1995-96	37.5	1.5	-	-	39.0	1,796	-	-	-	1,796
1996-97	36.2	-	-	-	36.2	1,623	-	-	-	1,623
1997-98	29.0	-	-	-	29.0	1,643	-	-	-	1,643
Entomology										
1993-94	55.8	32.5	-	6.8	95.0	762	148	-	43	952
Food Science and Nutrition										
1993-94	6.5	97.3	13.0	8.5	125.3	164	1,851	33	50	2,097
Foods and Nutrition										
1993-94	-	2.5	-	-	2.5	-	-	-	-	-
Forest Science										
1993-94	38.8	120.0	24.0	11.5	194.3	844	2,123	45	51	3,063
Human Ecology										
1993-94	48.0	58.1	13.5	22.5	142.1	1,730	850	123	144	2,846
1994-95	36.3	59.8	15.0	19.8	130.8	1,640	1,080	116	120	2,954
1995-96	33.0	53.5	8.5	18.8	113.8	1,254	1,123	54	114	2,545
1996-97	34.7	54.3	10.3	16.5	115.7	1,431	973	57	100	2,561
1997-98	25.5	53.3	14.0	16.0	108.8	1,682	866	71	125	2,743
Plant Science										
1993-94	6.0	74.8	14.0	11.0	105.8	102	710	45	17	874
Renewable Resources										
1994-95	93.0	239.0	43.0	8.0	383.0	1,950	3,394	149	41	5,533
1995-96	118.5	222.8	26.5	7.5	375.3	2,836	3,837	96	70	6,838
1996-97	97.3	201.3	28.5	5.5	332.6	3,222	4,274	118	54	7,667
1997-98	119.5	201.8	25.5	7.5	354.2	3,315	4,803	108	70	8,295

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	300-499	500-599	600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	300-499	500-599	600-999	ALL COURSES
Rural Economy										
1993-94	-	49.5	22.5	-	72.0	-	908	146	-	1,054
1994-95	-	53.5	25.0	0.5	79.0	-	1,225	180	2	1,407
1995-96	-	50.0	27.5	1.0	78.5	-	1,500	155	3	1,658
1996-97	0.7	51.0	19.8	1.5	72.9	-	1,669	98	5	1,771
1997-98	0.3	62.0	18.5	0.5	81.3	-	1,759	125	2	1,885
Soil Science										
1993-94	35.5	68.8	14.0	2.5	120.8	702	956	63	2	1,723
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1993-94	262.1	613.6	123.6	72.3	1,071.5	6,533	8,544	637	410	16,122
1994-95	205.6	615.0	115.1	50.3	985.9	6,339	9,174	651	314	16,477
1995-96	234.5	611.0	96.3	38.8	980.5	6,947	10,498	509	282	18,235
1996-97	213.9	615.4	94.6	41.0	964.9	7,545	11,176	517	262	19,500
1997-98	217.0	615.9	78.8	34.5	946.2	7,741	11,791	515	345	20,392
ARTS										
Anthropology										
1993-94	62.5	72.3	35.0	-	169.8	3,896	1,202	161	-	5,258
1994-95	52.0	65.0	33.0	-	150.0	4,103	1,248	140	-	5,490
1995-96	50.5	69.5	30.3	-	150.3	4,155	1,478	122	-	5,754
1996-97	50.5	68.5	32.5	-	151.5	4,161	1,335	174	-	5,670
1997-98	53.5	66.5	36.8	-	156.8	3,899	1,565	170	-	5,633
Art and Design										
1993-94	106.5	240.8	49.8	20.5	417.5	3,401	2,325	870	160	6,755
1994-95	108.0	221.8	45.5	25.5	400.8	3,260	2,642	780	262	6,943
1995-96	130.5	411.8	83.3	18.5	644.0	3,515	2,835	743	116	7,208
1996-97	124.5	416.0	71.5	15.5	627.5	3,573	3,015	1,029	218	7,835
1997-98	127.5	412.8	123.8	14.5	678.5	3,452	3,054	1,026	248	7,780
Arts - Science, Technology, and Society										
1993-94	3.0	-	-	-	3.0	89	-	-	-	89
1994-95	4.5	-	-	-	4.5	99	-	-	-	99
1995-96	4.5	-	-	-	4.5	123	-	-	-	123
1996-97	4.5	-	-	-	4.5	110	-	-	-	110
1997-98	4.5	-	-	-	4.5	213	-	-	-	213
Canadian Studies										
1993-94	6.0	16.8	1.0	-	23.8	362	242	3	-	606
1994-95	9.0	16.5	1.5	-	27.0	464	296	4	-	763
Classics										
1993-94	51.0	52.5	3.0	2.5	109.0	3,224	1,121	44	5	4,393

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Comparative Literature and Film Studies										
1993-94	45.0	43.5	19.0	11.3	118.8	2,090	773	179	65	3,105
Comparative Studies of Literature, Film & Religion										
1994-95	80.5	67.5	20.5	3.8	172.3	4,212	1,098	159	30	5,499
Drama										
1993-94	52.0	208.0	78.5	47.5	386.0	1,338	2,222	642	162	4,363
1994-95	57.0	200.5	74.5	55.0	387.0	1,617	2,251	522	191	4,580
1995-96	62.0	209.8	85.5	32.0	389.3	1,724	2,437	640	154	4,953
1996-97	59.0	245.0	80.0	33.0	417.0	1,492	2,760	601	144	4,996
1997-98	68.0	266.3	100.5	27.5	462.3	1,680	2,545	835	146	5,205
East Asian Studies										
1993-94	154.5	60.0	-	-	214.5	1,932	512	-	-	2,443
1994-95	121.0	53.0	-	-	174.0	1,765	560	-	-	2,325
1995-96	127.5	49.5	0.5	-	177.5	1,959	414	-	-	2,373
1996-97	93.0	57.5	10.5	-	161.0	1,802	446	17	-	2,264
1997-98	93.0	52.0	9.0	-	154.0	1,496	533	24	-	2,052
Economics										
1993-94	58.5	88.5	32.0	1.5	180.5	4,589	2,130	314	6	7,038
1994-95	60.5	88.5	33.0	1.0	183.0	5,048	2,189	224	3	7,463
1995-96	60.5	73.8	23.3	1.8	159.3	5,494	2,390	155	3	8,041
1996-97	53.0	72.0	28.5	0.5	154.0	5,683	2,303	144	2	8,131
1997-98	57.5	61.0	27.0	1.2	146.7	6,039	1,863	206	2	8,109
English										
1993-94	408.7	144.8	66.5	29.3	649.2	12,321	3,366	350	249	16,286
1994-95	358.5	130.5	44.0	25.5	558.5	10,734	3,261	357	186	14,538
1995-96	391.5	130.5	38.3	25.5	585.8	11,940	3,255	216	237	15,648
1996-97	381.0	132.0	33.5	24.0	570.5	11,300	3,104	186	240	14,829
1997-98	402.0	139.5	25.5	24.5	591.5	11,543	3,036	137	210	14,925
Germanic Languages										
1993-94	93.0	44.5	11.5	11.0	160.0	1,856	498	72	36	2,462
1994-95	91.0	33.0	12.0	11.0	147.0	1,631	377	96	30	2,134
History										
1993-94	87.0	109.3	16.5	46.0	258.8	4,620	2,167	129	240	7,156
History and Classics										
1994-95	135.0	165.0	27.5	45.0	372.5	6,674	3,030	167	231	10,102
1995-96	121.5	161.5	33.5	45.5	362.0	5,778	2,654	188	182	8,800
1996-97	142.5	148.7	30.0	28.5	349.7	5,945	2,201	120	128	8,394
1997-98	123.5	143.3	25.0	27.0	318.8	5,625	2,272	87	132	8,115

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Linguistics										
1993-94	20.0	22.5	-	16.0	58.5	1,302	455	-	53	1,809
1994-95	23.0	24.0	2.9	24.0	73.9	1,288	644	11	86	2,028
1995-96	23.0	18.5	5.5	13.0	60.0	1,437	555	36	42	2,069
1996-97	21.0	16.5	6.0	15.0	58.5	1,424	543	63	56	2,086
1997-98	21.0	17.5	7.5	16.5	62.5	1,419	524	57	61	2,061
Modern Languages and Comparative Studies										
1995-96	469.0	223.8	63.5	30.3	786.5	12,189	3,029	316	125	15,657
1996-97	415.5	209.6	81.8	42.3	749.1	11,620	2,957	331	131	15,038
1997-98	446.0	224.0	57.5	36.0	763.5	11,509	3,129	276	98	15,011
Music										
1993-94	155.8	70.5	40.3	26.8	293.3	3,371	746	237	146	4,499
1994-95	135.5	70.5	45.0	25.8	276.8	3,095	630	323	115	4,162
1995-96	152.5	64.5	28.3	25.0	270.3	3,082	748	262	168	4,259
1996-97	159.0	90.8	71.0	34.8	355.5	2,922	789	447	170	4,327
1997-98	168.0	86.0	83.5	29.5	367.0	2,751	682	424	147	4,003
Philosophy										
1993-94	66.0	43.0	17.5	-	126.5	2,991	422	78	-	3,491
1994-95	49.5	61.0	21.0	-	131.5	2,517	1,229	125	-	3,870
1995-96	55.5	48.5	13.0	0.3	117.3	2,823	1,214	80	2	4,118
1996-97	48.0	40.5	12.5	-	101.0	2,916	1,001	75	-	3,992
1997-98	47.0	38.8	17.0	-	102.8	2,625	762	77	-	3,464
Political Science										
1993-94	75.0	66.5	35.3	10.0	186.8	4,068	1,223	200	41	5,531
1994-95	67.5	64.5	29.0	15.0	176.0	3,537	1,121	141	42	4,841
1995-96	84.0	85.5	30.3	6.5	206.3	3,923	1,340	128	21	5,411
1996-97	75.0	82.5	36.0	11.0	204.5	3,705	1,431	152	42	5,330
1997-98	73.5	77.5	30.5	9.8	191.3	3,543	1,175	116	29	4,862
Psychology										
1993-94	43.9	65.5	4.5	6.5	120.4	5,189	1,616	36	20	6,860
1994-95	23.3	57.5	6.0	7.0	93.8	4,958	1,692	45	21	6,716
1995-96	28.2	69.5	6.0	5.5	109.2	4,951	1,935	26	18	6,929
1996-97	31.5	74.5	4.6	10.5	121.1	5,118	2,125	26	36	7,304
1997-98	35.7	88.5	1.5	7.5	133.2	5,184	2,711	11	26	7,931
Religious Studies										
1993-94	34.0	33.0	3.3	-	70.3	1,515	587	12	-	2,113
Romance Languages										
1993-94	256.0	85.5	34.8	11.0	387.3	6,234	1,157	134	45	7,570
1994-95	249.0	76.5	13.0	11.0	349.5	6,083	1,064	45	38	7,228

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Slavic and East European Studies										
1993-94	62.0	53.0	15.8	18.5	149.3	774	394	60	60	1,288
1994-95	63.0	58.8	16.5	10.0	148.3	682	396	67	20	1,164
Sociology										
1993-94	70.0	110.0	40.0	14.5	234.5	6,120	5,777	249	92	12,237
1994-95	75.0	124.0	41.5	18.0	258.5	6,251	5,973	281	74	12,578
1995-96	79.5	133.0	39.0	16.5	268.0	6,639	6,193	299	86	13,216
1996-97	64.0	137.5	35.0	15.0	251.5	6,494	6,160	218	78	12,949
1997-98	61.5	128.5	34.0	14.0	238.0	6,257	5,886	224	75	12,442
Women's Studies										
1993-94	5.3	15.3	11.0	-	31.6	437	177	39	-	653
1994-95	9.0	15.0	2.5	-	26.5	414	239	9	-	662
1995-96	9.0	15.5	3.5	-	28.0	314	216	14	-	543
1996-97	9.0	16.0	4.0	0.5	29.5	233	228	14	-	474
1997-98	9.0	20.5	2.5	-	32.0	207	273	11	-	491
TOTAL ARTS										
1993-94	1,915.6	1,645.5	515.0	272.8	4,348.9	71,712	29,107	3,805	1,377	106,000
1994-95	1,771.8	1,593.1	468.9	277.5	4,111.2	68,428	29,935	3,490	1,327	103,179
1995-96	1,849.2	1,765.0	483.5	220.3	4,318.0	70,042	30,689	3,219	1,151	105,101
1996-97	1,731.0	1,807.5	537.3	230.5	4,306.3	68,494	30,396	3,594	1,243	103,726
1997-98	1,791.2	1,822.5	581.5	208.0	4,403.2	67,440	30,006	3,676	1,171	102,292
BUSINESS										
Accounting and Management Information Systems										
1993-94	-	92.0	6.0	21.5	119.5	-	4,369	242	147	4,757
1994-95	-	95.0	6.5	15.0	116.5	-	4,515	230	131	4,875
1995-96	-	102.3	4.8	19.0	126.1	-	4,953	205	77	5,234
1996-97	-	109.8	4.1	12.0	125.9	-	5,413	158	51	5,621
1997-98	-	116.0	9.6	18.5	144.1	-	5,530	471	59	6,059
Business Administration										
1995-96	-	-	-	10.4	10.4	-	-	-	147	147
1996-97	-	-	-	31.2	31.2	-	-	-	294	294
1997-98	-	-	-	6.0	6.0	-	-	-	208	208
Finance and Management Science										
1993-94	-	82.5	9.0	33.5	125.0	-	3,249	344	369	3,962
1994-95	-	73.5	9.0	15.0	97.5	-	3,291	318	312	3,921
1995-96	-	76.0	13.2	19.5	108.7	-	4,305	575	285	5,165
1996-97	-	87.5	14.4	17.0	118.9	-	5,468	549	191	6,208
1997-98	-	96.0	12.5	30.0	138.5	-	5,923	647	363	6,933

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Marketing and Economic Analysis										
1993-94	-	89.5	9.0	33.0	131.5	-	3,918	365	372	4,655
1994-95	-	84.0	9.5	24.0	117.5	-	3,827	279	254	4,359
1995-96	-	81.5	14.8	22.0	118.3	-	4,118	551	200	4,868
Marketing, Business Economics and Law										
1996-97	-	94.0	11.5	19.0	124.5	-	4,221	451	185	4,856
1997-98	-	106.5	11.0	14.0	131.5	-	5,220	561	122	5,903
Organizational Analysis										
1993-94	-	85.5	6.0	43.5	135.0	-	3,155	215	623	3,992
1994-95	-	73.0	6.0	44.0	123.0	-	3,075	170	561	3,806
1995-96	-	92.5	7.2	38.0	137.7	-	3,618	275	387	4,280
1996-97	-	91.5	9.3	33.5	134.3	-	3,933	337	428	4,698
1997-98	27.0	83.1	6.3	38.8	155.1	1,404	2,921	295	476	5,095
TOTAL BUSINESS										
1993-94	-	349.5	30.0	131.5	511.0	-	14,690	1,164	1,511	17,365
1994-95	-	325.5	31.0	98.0	454.5	-	14,708	996	1,257	16,961
1995-96	-	352.3	40.0	108.9	501.1	-	16,993	1,605	1,095	19,692
1996-97	-	382.8	39.2	112.7	534.7	-	19,035	1,494	1,148	21,676
1997-98	27.0	401.6	39.4	107.3	575.2	1,404	19,593	1,974	1,227	24,197
DENTISTRY										
Dental Health Care										
1993-94	117.2	299.4	1.1	-	417.7	1,157	2,754	2	-	3,913
1994-95	89.2	386.0	0.6	-	475.8	1,194	2,538	2	-	3,734
1995-96	89.2	97.8	-	-	187.0	966	2,344	-	-	3,310
Oral Biology										
1993-94	6.5	31.8	2.8	4.6	45.7	402	952	7	9	1,369
1994-95	6.7	63.8	4.3	1.8	76.6	417	918	7	2	1,342
1995-96	5.1	50.4	3.0	1.5	59.9	307	892	8	2	1,208
Restorative Dentistry										
1993-94	-	320.6	-	-	320.6	-	2,629	-	-	2,629
1994-95	-	237.4	-	-	237.4	-	2,337	-	-	2,337
1995-96	-	213.0	0.3	-	213.3	-	2,495	-	-	2,495
Stomatology										
1993-94	5.0	279.0	13.4	12.5	309.9	78	2,008	27	35	2,148
1994-95	5.0	216.4	27.5	13.5	262.3	78	1,786	37	33	1,933
1995-96	1.3	201.5	17.9	6.0	226.6	62	1,812	61	22	1,956
TOTAL DENTISTRY										
1993-94	128.7	930.8	17.2	17.1	1,093.8	1,636	8,342	36	44	10,057

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
1994-95	100.9	903.6	32.3	15.3	1,052.1	1,688	7,578	46	34	9,345
1995-96	95.5	562.6	21.2	7.5	686.7	1,334	7,543	68	23	8,968
EDUCATION										
Adult, Career and Technology Education										
1993-94	27.0	90.0	47.0	-	164.0	795	888	357	-	2,040
Education - Field Experiences										
1993-94	11.5	307.5	-	-	319.0	1,315	13,561	-	-	14,876
1994-95	16.0	-	-	-	16.0	1,153	11,658	-	-	12,811
1995-96	21.0	-	-	-	21.0	1,260	10,375	-	-	11,635
1996-97	57.0	585.0	-	-	642.0	1,553	12,607	-	-	14,159
1997-98	62.0	-	-	-	62.0	1,542	13,582	-	-	15,124
Education Policy Studies										
1994-95	78.0	145.5	155.3	32.0	410.8	591	3,887	1,056	219	5,753
1995-96	67.5	194.0	126.3	39.8	427.5	767	3,267	913	228	5,174
1996-97	23.5	212.0	114.0	44.0	393.5	435	4,116	851	276	5,678
1997-98	-	394.0	109.0	45.5	548.5	-	4,481	968	291	5,739
Educational Administration										
1993-94	28.1	52.5	108.8	38.0	227.4	-	1,416	751	311	2,477
Educational Foundations										
1993-94	60.0	90.0	51.8	4.5	206.3	863	2,846	419	14	4,141
Educational Psychology										
1993-94	52.0	349.0	166.0	47.3	614.2	1,817	5,618	2,227	553	10,214
1994-95	66.0	409.5	169.0	71.0	715.5	1,685	4,942	1,862	632	9,121
1995-96	59.0	428.5	177.3	64.5	729.3	1,976	5,029	1,843	452	9,299
1996-97	44.5	273.5	162.3	53.0	533.3	1,578	5,934	1,890	479	9,880
1997-98	16.5	475.8	170.0	43.0	705.3	798	6,765	1,689	370	9,622
Elementary Education										
1993-94	4.0	830.8	56.8	16.0	907.5	41	7,927	455	75	8,497
1994-95	6.0	757.5	71.3	15.5	850.3	44	6,117	476	48	6,685
1995-96	-	653.0	45.1	9.5	707.6	-	6,921	387	60	7,368
1996-97	5.5	271.5	46.5	12.0	335.5	20	8,969	413	60	9,462
1997-98	7.0	457.5	78.3	5.0	547.8	24	4,935	597	32	5,588
Library and Information Studies										
1993-94	-	6.0	67.5	-	73.5	-	144	1,072	-	1,216
1994-95	6.0	1.5	55.0	10.5	73.0	168	-	903	222	1,293
1995-96	6.0	-	52.5	10.5	69.0	155	-	783	16	954
1996-97	4.5	-	44.5	10.5	59.5	177	-	641	14	831
1997-98	6.0	1.5	38.5	10.5	56.5	176	60	820	15	1,071

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Secondary Education										
1993-94	102.5	717.5	42.0	16.5	878.5	1,957	3,096	227	125	5,403
1994-95	85.5	654.5	41.5	10.5	792.0	1,961	2,941	216	77	5,194
1995-96	73.0	615.5	36.5	11.3	736.3	1,413	2,368	206	104	4,089
1996-97	61.5	501.5	31.0	9.5	603.5	1,604	2,688	199	62	4,552
1997-98	11.0	377.0	42.5	13.5	444.0	6	2,907	287	132	3,332
TOTAL EDUCATION										
1993-94	285.1	2,443.3	539.7	122.3	3,390.3	6,787	35,495	5,505	1,077	48,863
1994-95	257.5	1,968.5	492.0	139.5	2,857.5	5,602	29,544	4,513	1,198	40,857
1995-96	226.5	1,891.0	437.6	135.5	2,690.6	5,570	27,959	4,130	859	38,518
1996-97	196.5	1,843.5	398.3	129.0	2,567.3	5,366	34,314	3,992	890	44,561
1997-98	102.5	1,705.8	438.3	117.5	2,364.0	2,546	32,729	4,360	839	40,474
ENGINEERING										
Chemical Engineering										
1993-94	26.3	111.3	10.3	20.8	168.5	1,114	2,385	213	185	3,896
1994-95	18.0	99.3	16.3	22.5	156.0	1,006	2,235	207	211	3,658
1995-96	18.8	96.3	20.3	17.2	152.5	1,095	2,280	278	146	3,799
Chemical and Materials Engineering										
1996-97	70.7	134.5	17.0	33.0	255.2	2,180	3,279	263	236	5,958
1997-98	101.5	193.0	23.0	34.7	352.1	2,535	3,442	250	260	6,486
Civil Engineering										
1993-94	118.0	99.3	31.3	86.0	334.5	5,110	4,176	419	850	10,555
1994-95	77.1	121.0	20.5	81.0	299.6	3,801	4,562	374	818	9,553
1995-96	68.3	98.3	9.0	83.3	258.8	3,947	3,879	311	755	8,891
Civil and Environmental Engineering										
1996-97	117.5	198.8	10.5	112.0	438.7	4,292	5,201	342	1,084	10,919
1997-98	131.0	194.5	11.5	115.0	452.0	4,539	5,219	296	974	11,028
Dean of Engineering										
1993-94	2.0	6.5	-	-	8.5	488	450	-	-	938
1994-95	2.0	12.6	-	-	14.6	591	423	-	-	1,014
1995-96	2.5	16.0	-	-	18.5	1,293	479	-	-	1,772
1996-97	2.0	6.5	-	-	8.5	1,856	423	-	-	2,278
1997-98	2.0	6.5	-	-	8.5	1,818	411	-	-	2,228
Dean of Engineering (Coop Courses)										
1993-94	2.5	-	-	-	2.5	85	-	-	-	85
1994-95	1.5	-	-	-	1.5	84	-	-	-	84
1995-96	1.5	-	-	-	1.5	99	-	-	-	99
1996-97	1.5	-	-	-	1.5	113	-	-	-	113
1997-98	1.5	-	-	-	1.5	125	-	-	-	125

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Electrical Engineering										
1993-94	81.4	184.8	45.8	33.8	345.7	2,819	5,048	777	327	8,970
1994-95	90.5	175.9	51.2	30.8	348.3	3,023	5,106	881	221	9,230
1995-96	83.8	200.7	48.4	35.5	368.4	2,794	5,542	931	231	9,496
Electrical and Computer Engineering										
1996-97	83.7	190.8	80.2	38.3	392.9	2,731	5,151	1,483	213	9,577
1997-98	91.8	154.3	121.5	46.3	413.8	2,687	4,453	2,240	331	9,710
Mechanical Engineering										
1993-94	28.3	160.1	15.0	35.5	238.8	1,136	4,349	360	248	6,092
1994-95	29.1	150.8	12.0	30.0	221.8	973	4,183	252	243	5,650
1995-96	33.3	151.0	11.0	23.8	219.0	1,299	4,269	142	200	5,909
1996-97	33.5	163.5	6.5	33.5	237.0	1,192	4,174	143	251	5,759
1997-98	34.7	154.3	12.0	30.7	231.7	1,514	4,204	146	222	6,085
Mining/Metallurgical/Petroleum Engineering										
1993-94	75.8	142.1	4.5	46.8	269.1	1,210	2,458	28	196	3,891
1994-95	83.6	126.3	2.0	40.8	252.6	1,142	2,384	26	170	3,720
1995-96	79.5	139.1	3.0	33.5	255.1	1,185	2,400	17	118	3,719
TOTAL ENGINEERING										
1993-94	334.2	703.8	106.8	222.8	1,367.6	11,961	18,865	1,795	1,804	34,425
1994-95	301.6	685.8	102.0	205.0	1,294.3	10,618	18,891	1,738	1,662	32,908
1995-96	287.5	701.4	91.7	193.2	1,273.7	11,710	18,848	1,677	1,449	33,683
1996-97	308.9	694.1	114.2	216.8	1,333.8	12,363	18,227	2,230	1,783	34,603
1997-98	362.5	702.5	168.0	226.6	1,459.6	13,217	17,728	2,931	1,786	35,661
TOTAL LAW										
1993-94	-	122.5	101.5	25.0	249.0	-	4,126	3,146	832	8,103
1994-95	-	116.6	94.0	26.5	237.1	-	4,084	2,927	811	7,822
1995-96	-	103.3	100.8	33.0	237.0	-	4,087	2,906	882	7,874
1996-97	-	116.0	100.0	28.5	244.5	-	4,035	3,262	804	8,100
1997-98	-	112.1	102.0	26.0	240.1	-	4,070	3,394	727	8,191
MEDICINE AND ORAL HEALTH SCIENCES										
Anaesthesia										
1993-94	-	0.1	-	-	0.1	-	-	-	-	-
1994-95	-	0.4	-	-	0.4	-	-	-	-	-
1995-96	-	0.3	-	-	0.3	-	-	-	-	-
1996-97	-	0.2	-	-	0.2	-	-	-	-	-
1997-98	-	0.1	-	-	0.1	-	-	-	-	-
Anatomy and Cell Biology										
1993-94	1.5	26.9	-	5.7	34.1	162	1,597	-	54	1,812
1994-95	1.5	25.2	0.3	2.2	29.1	168	1,494	-	39	1,700

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

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TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
1995-96	1.5	37.8	3.0	2.4	44.6	171	1,265	3	24	1,463
1996-97	1.5	24.8	0.8	2.2	29.2	219	1,326	3	24	1,571
Applied Sciences in Medicine										
1993-94	3.0	2.2	12.3	4.8	22.2	-	-	151	7	158
1994-95	3.0	8.5	10.3	5.0	26.8	-	85	108	2	194
Biochemistry										
1993-94	19.5	36.4	2.5	10.0	68.3	1,646	1,438	43	49	3,176
1994-95	16.5	34.9	2.7	11.2	65.3	1,689	1,399	29	84	3,201
1995-96	18.0	57.3	2.1	12.5	89.8	1,641	1,086	2	61	2,790
1996-97	12.8	58.0	5.0	10.8	86.6	1,773	1,084	117	41	3,014
1997-98	11.3	22.8	5.1	6.5	45.6	1,857	1,093	41	46	3,036
Biomedical Engineering										
1995-96	3.0	7.4	6.9	0.5	17.8	66	-	56	2	123
1996-97	3.0	4.9	11.3	1.3	20.4	63	-	122	12	196
1997-98	2.0	4.4	10.0	3.5	19.9	75	15	110	8	208
Cell Biology & Anatomy										
1997-98	2.0	29.8	14.4	4.0	50.2	165	1,365	16	22	1,568
Dean of Medicine										
1993-94	-	17.9	3.8	-	21.6	-	2,246	18	-	2,264
1994-95	-	7.7	2.3	-	9.9	-	2,141	21	-	2,162
1995-96	-	12.3	1.5	-	13.8	-	3,045	17	-	3,062
Dean of Medicine and Oral Health Sciences										
1996-97	-	34.9	1.5	-	36.4	-	3,706	42	-	3,748
1997-98	-	4.8	-	-	4.8	-	3,024	-	-	3,024
Health Services Administration & Community Medicine										
1993-94	-	40.4	10.6	7.5	58.4	-	642	57	47	746
Immunology										
1993-94	-	13.4	0.7	2.0	16.1	-	306	8	21	335
1994-95	-	7.5	0.7	6.5	14.7	-	329	8	50	386
Laboratory Medicine and Pathology										
1993-94	12.0	128.5	1.3	-	141.7	-	525	1	-	526
1994-95	0.5	9.1	8.8	-	18.3	-	490	37	-	527
1995-96	20.4	120.7	7.4	0.1	148.5	-	477	43	-	520
1996-97	0.8	7.7	5.1	0.1	13.7	-	481	10	-	491
1997-98	-	8.1	1.3	0.2	9.5	-	477	1	-	478
Medical Genetics										
1997-98	-	-	-	1.5	1.5	-	-	-	9	9

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS COURSE NUMBERS 100-299	 COURSE NUMBERS 300-499	 COURSE NUMBERS 500-599	 COURSE NUMBERS 600-999	 ALL COURSES	WEEKLY STUDENT HOURS COURSE NUMBERS 100-299	 COURSE NUMBERS 300-499	 COURSE NUMBERS 500-599	 COURSE NUMBERS 600-999	 ALL COURSES
Medical Lab Science										
1993-94	40.5	180.8	-	-	221.3	695	2,349	-	-	3,044
1994-95	71.7	292.3	-	-	364.0	529	1,761	-	-	2,290
1995-96	30.6	127.7	-	-	158.3	278	1,811	-	-	2,088
1996-97	53.5	284.8	-	-	338.3	300	1,540	-	-	1,840
1997-98	40.3	279.2	-	-	319.5	291	1,185	-	-	1,476
Medical Microbiology & Infectious Dis.										
1993-94	13.3	72.8	2.3	-	88.3	572	1,038	4	-	1,613
1994-95	28.5	57.8	2.9	-	89.1	460	1,067	21	-	1,547
Medical Microbiology and Immunology										
1995-96	22.3	76.8	5.1	1.2	105.3	680	1,247	13	3	1,942
1996-97	13.5	56.8	5.0	1.5	76.7	421	1,134	25	6	1,585
1997-98	23.0	49.1	1.6	2.0	75.6	249	1,073	11	5	1,337
Medicine										
1993-94	0.2	5.5	11.8	-	17.4	-	-	40	-	40
1994-95	1.1	18.1	4.2	-	23.3	-	-	7	-	7
1995-96	0.3	11.1	6.6	-	17.9	-	-	14	-	14
1996-97	0.5	13.8	5.0	0.3	19.4	-	-	30	-	30
1997-98	2.7	23.5	6.1	0.5	32.8	-	-	17	4	21
Medicine Phase III										
1993-94	-	5,113.7	-	-	5,113.7	-	16,075	-	-	16,075
1994-95	-	4,858.7	-	-	4,858.7	-	15,342	-	-	15,342
1995-96	-	4,858.7	-	-	4,858.7	-	15,208	-	-	15,208
1996-97	-	4,858.7	-	-	4,858.7	-	15,275	-	-	15,275
1997-98	-	4,475.7	-	-	4,475.7	-	14,007	-	-	14,007
Neuroscience										
1993-94	-	6.5	5.3	1.5	13.3	-	478	41	6	525
1994-95	-	2.5	5.3	1.0	8.7	-	616	52	8	676
1995-96	0.6	1.2	2.3	-	4.0	-	3	31	-	34
1996-97	-	4.6	5.0	-	9.6	-	18	47	-	65
1997-98	-	4.8	2.5	1.0	8.3	-	17	27	1	45
Obstetrics and Gynaecology										
1993-94	-	0.6	-	-	0.6	-	-	-	-	-
1994-95	-	0.4	0.3	-	0.7	-	-	-	-	-
1995-96	-	0.4	-	-	0.4	-	-	-	-	-
1996-97	-	0.2	-	-	0.2	-	-	-	-	-
1997-98	-	-	0.9	-	0.9	-	-	-	-	-

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Oncology										
1993-94	-	0.5	2.0	2.0	4.5	-	-	-	-	-
1994-95	1.5	0.6	1.7	0.3	4.1	-	-	24	-	24
1995-96	1.5	1.0	0.5	0.3	3.2	-	-	-	-	-
1996-97	-	2.7	1.9	2.5	7.1	-	-	36	4	40
1997-98	-	3.4	2.8	2.0	8.2	-	-	15	6	21
Ophthalmology										
1993-94	-	1.1	-	-	1.1	-	106	-	-	106
1994-95	-	1.0	-	-	1.0	-	110	-	-	110
1995-96	-	1.5	-	-	1.5	-	-	-	-	-
1996-97	-	1.6	-	2.0	3.6	-	95	-	3	98
1997-98	-	2.1	0.3	7.5	9.8	-	97	-	3	100
Oral Health Sciences										
1996-97	47.8	492.0	28.2	0.5	568.5	823	6,463	93	32	7,410
1997-98	34.3	553.2	27.7	6.3	621.4	789	6,425	84	34	7,331
Paediatrics										
1993-94	-	1.8	3.0	0.3	5.0	-	93	33	-	126
1994-95	0.5	5.6	2.9	0.6	9.5	-	150	27	-	177
1995-96	-	4.2	1.2	0.1	5.5	-	132	-	-	132
1996-97	-	5.2	0.8	0.3	6.2	-	135	3	-	138
1997-98	-	3.7	0.5	0.5	4.7	-	133	-	-	133
Pharmacology										
1993-94	3.0	35.7	4.5	3.8	47.0	258	1,372	42	23	1,695
1994-95	1.0	53.2	6.3	2.0	62.4	177	1,408	38	20	1,642
1995-96	-	79.3	3.5	4.0	86.8	-	1,734	42	22	1,798
1996-97	-	51.6	6.3	-	57.8	-	1,508	45	-	1,553
1997-98	1.5	44.6	6.6	-	52.6	195	1,739	35	-	1,969
Physiology										
1993-94	21.6	27.4	16.8	-	65.8	2,089	773	93	-	2,955
1994-95	15.2	12.2	21.5	-	48.9	2,005	746	102	-	2,853
1995-96	22.7	13.9	22.5	-	59.0	2,093	762	143	-	2,998
1996-97	28.1	40.7	15.7	-	84.4	2,051	1,017	108	-	3,176
1997-98	13.8	22.9	12.0	-	48.7	1,716	1,062	92	-	2,870
Nursing 108 was not timetabled in 97-98 and therefore the related workload statistics are not reflected here.										
The Department of Physiology contributed 38 contact hours in total to Nursing 108, or the equivalent of 1.5 weekly contact hours.										
Post Graduate Medical Education										
1993-94	-	-	10,100.0	-	10,100.0	-	-	20,201	-	20,201
1994-95	-	-	10,455.0	-	10,455.0	-	-	20,910	-	20,910
1995-96	-	-	10,411.0	-	10,411.0	-	-	20,777	-	20,777

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
1996-97	-	-	10,809.5	-	10,809.5	-	-	21,574	-	21,574
1997-98	-	-	10,809.5	-	10,809.5	-	-	21,597	-	21,597
Psychiatry										
1993-94	-	1.9	1.6	2.7	6.1	-	161	33	8	202
1994-95	-	18.7	1.5	3.0	23.2	-	150	14	10	173
1995-96	-	1.1	3.1	2.0	6.2	-	-	20	10	30
1996-97	-	2.4	1.5	1.5	5.4	-	134	23	10	167
1997-98	-	1.9	3.0	1.5	6.4	-	153	11	2	166
Public Health Science										
1994-95	3.0	12.8	12.0	16.0	43.8	-	332	81	71	483
1995-96	-	2.2	12.1	12.0	26.2	-	22	126	75	223
1996-97	-	1.4	16.5	24.0	41.9	-	-	243	116	359
1997-98	-	2.0	29.6	24.5	56.0	-	-	417	134	551
Radiology and Diagnostic Imaging										
1993-94	1.5	2.5	3.0	-	7.0	-	-	30	2	32
1994-95	-	2.7	2.5	-	5.2	-	-	20	-	20
1995-96	-	0.3	4.5	-	4.8	-	-	34	-	34
1996-97	-	2.7	2.0	-	4.7	-	-	28	-	28
1997-98	-	0.5	2.5	-	3.0	-	-	31	-	31
Surgery and Clinical Surgery										
1993-94	-	5.6	8.4	4.0	18.1	-	499	52	11	562
1994-95	-	6.8	9.4	1.9	18.2	-	530	55	12	597
1995-96	-	0.9	10.8	0.9	12.5	-	-	78	10	88
1996-97	-	5.5	10.7	2.4	18.6	-	416	36	7	459
1997-98	-	4.7	9.6	3.9	18.2	-	408	49	7	464
TOTAL MEDICINE AND ORAL HEALTH SCIENCES										
1993-94	116.1	5,721.6	10,189.6	44.1	16,071.3	5,421	29,695	20,846	227	56,188
1994-95	144.0	5,436.0	10,550.2	49.6	16,179.7	5,028	28,146	21,551	294	55,018
1995-96	120.8	5,415.5	10,503.7	35.8	16,075.7	4,928	26,790	21,396	206	53,320
1996-97	161.2	5,954.7	10,931.6	49.2	17,096.6	5,649	34,330	22,582	253	62,813
1997-98	130.8	5,540.8	10,945.6	65.2	16,682.3	5,336	32,272	22,551	279	60,438
TOTAL NATIVE STUDIES										
1993-94	26.5	25.0	-	-	51.5	726	340	-	-	1,066
1994-95	26.5	26.0	-	-	52.5	673	347	-	-	1,020
1995-96	24.5	26.0	-	-	50.5	647	349	-	-	996
1996-97	32.0	29.0	-	-	61.0	746	546	-	-	1,292
1997-98	26.0	24.0	1.0	-	51.0	696	337	-	-	1,032

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL NURSING										
1993-94	165.3	231.8	60.5	11.0	468.5	5,832	10,308	662	48	16,849
1994-95	343.0	411.7	79.8	9.8	844.2	6,819	14,283	666	41	21,808
1995-96	264.0	486.5	52.5	6.5	809.5	5,651	16,122	393	27	22,192
1996-97	203.0	459.3	65.5	11.5	739.3	4,112	13,113	476	62	17,762
1997-98	159.3	198.6	67.7	15.5	441.1	4,551	10,913	496	144	16,104
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1993-94	-	241.5	11.5	14.6	267.6	-	8,017	137	108	8,262
1994-95	-	220.4	14.3	12.0	246.6	-	7,457	106	74	7,636
1995-96	-	224.8	4.5	13.5	242.8	-	7,860	53	74	7,987
1996-97	-	178.0	11.5	13.0	202.5	-	7,401	131	52	7,583
1997-98	-	188.0	12.6	13.0	213.6	-	7,246	125	36	7,407
PHYSICAL EDUCATION AND RECREATION										
Centre for Health Promotion Studies										
1997-98	-	-	1.1	-	1.1	-	-	129	-	129
Dean of Physical Education and Recreation										
1995-96	227.8	179.8	42.3	1.5	451.3	7,982	5,543	226	5	13,755
1996-97	226.3	159.8	43.5	7.5	437.0	8,402	5,625	247	22	14,294
1997-98	224.3	150.0	40.0	6.5	420.8	8,294	6,360	239	20	14,912
Physical Education and Sport Studies										
1993-94	183.0	182.4	37.3	3.0	405.7	6,207	4,290	168	9	10,674
1994-95	170.5	155.3	27.5	9.0	362.3	5,861	4,028	166	29	10,082
Recreation and Leisure Studies										
1993-94	5.0	45.2	9.0	-	59.2	283	1,333	48	-	1,664
1994-95	5.0	46.5	5.0	-	56.5	171	1,517	15	-	1,702
TOTAL PHYSICAL EDUCATION AND RECREATION										
1993-94	188.0	227.6	46.3	3.0	464.9	6,490	5,623	216	9	12,337
1994-95	175.5	201.8	32.5	9.0	418.8	6,031	5,544	181	29	11,784
1995-96	227.8	179.8	42.3	1.5	451.3	7,982	5,543	226	5	13,755
1996-97	226.3	159.8	43.5	7.5	437.0	8,402	5,625	247	22	14,294
1997-98	224.3	150.0	41.1	6.5	421.9	8,294	6,360	367	20	15,040
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	1.5	-	1.5	-	-	-	6	6
1994-95	-	0.8	-	2.5	3.3	-	-	-	9	9
1995-96	-	0.3	0.6	9.0	9.8	-	-	-	27	27
1996-97	-	6.5	6.0	3.5	16.0	-	-	47	15	62
1997-98	-	1.1	5.3	0.5	6.8	-	-	29	11	39

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TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Occupational Therapy										
1993-94	25.0	48.8	11.5	-	85.3	1,245	4,359	47	-	5,650
1994-95	23.5	48.5	6.5	-	78.5	1,204	4,155	26	-	5,384
1995-96	25.5	42.0	7.5	-	75.0	960	4,257	30	-	5,247
1996-97	25.5	47.0	9.3	-	81.8	1,062	4,194	23	-	5,279
1997-98	25.5	36.8	6.6	-	68.8	984	4,125	12	-	5,121
Physical Therapy										
1993-94	46.0	250.5	5.0	1.5	303.0	1,389	3,634	20	-	5,043
1994-95	40.0	270.3	2.5	-	312.8	1,366	3,708	12	-	5,085
1995-96	43.0	273.0	12.0	-	328.0	1,668	3,359	46	-	5,072
1996-97	41.8	231.0	8.3	-	281.1	1,727	3,426	57	-	5,209
1997-98	26.0	269.1	5.3	1.5	301.9	1,607	3,157	16	-	4,779
Speech Pathology and Audiology										
1993-94	-	-	97.0	1.5	98.5	-	-	1,426	-	1,426
1994-95	-	-	93.8	-	93.8	-	-	1,459	-	1,459
1995-96	-	-	94.2	-	94.2	-	-	1,412	-	1,412
1996-97	-	-	88.8	-	88.8	-	-	1,378	-	1,378
1997-98	-	-	111.3	-	111.3	-	-	1,508	-	1,508
TOTAL REHABILITATION MEDICINE										
1993-94	71.0	299.3	115.0	3.0	488.3	2,634	7,993	1,492	6	12,124
1994-95	63.5	319.5	102.9	2.5	488.4	2,569	7,862	1,497	9	11,937
1995-96	68.5	315.3	114.3	9.0	507.0	2,628	7,616	1,487	27	11,758
1996-97	67.3	284.5	112.3	3.5	467.6	2,789	7,619	1,504	15	11,927
1997-98	51.5	306.9	128.4	2.0	488.8	2,591	7,281	1,564	11	11,447
TOTAL SAINT-JEAN										
1993-94	249.1	331.0	3.5	-	583.6	4,377	3,726	38	-	8,140
1994-95	247.1	329.5	6.5	-	583.1	4,132	3,438	32	-	7,602
1995-96	236.1	306.0	9.5	-	551.6	3,014	3,412	50	-	6,475
1996-97	248.6	212.5	17.0	-	478.1	3,215	2,505	48	-	5,768
1997-98	254.8	211.5	22.5	-	488.8	3,201	2,181	117	-	5,499
SCIENCE										
Biological Sciences										
1994-95	640.3	241.7	18.8	31.5	932.2	20,715	5,744	117	560	27,135
1995-96	585.3	261.6	9.0	42.0	897.9	19,818	6,343	49	485	26,694
1996-97	613.0	302.3	19.5	31.0	965.8	20,269	7,453	100	470	28,292
1997-98	556.3	291.6	27.8	28.5	904.1	18,869	6,937	109	510	26,424
Botany										
1993-94	129.5	36.5	3.0	-	169.0	3,759	1,074	30	-	4,863

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Chemistry										
1993-94	643.5	135.5	16.0	-	795.0	21,691	2,217	578	-	24,486
1994-95	593.3	162.1	16.0	-	771.4	20,334	2,442	574	-	23,349
1995-96	486.0	146.0	7.5	-	639.5	18,490	2,040	66	-	20,596
1996-97	631.8	157.0	3.1	-	791.9	22,386	2,238	21	-	24,645
1997-98	527.3	163.5	4.5	-	695.3	20,608	2,328	74	-	23,009
Computing Science										
1993-94	279.5	111.3	25.5	16.0	432.3	10,235	2,354	389	134	13,111
1994-95	319.2	106.0	24.0	15.5	464.7	8,309	1,990	347	117	10,763
1995-96	337.5	118.3	25.5	13.5	494.8	8,418	2,036	216	121	10,791
1996-97	319.7	126.5	24.0	10.5	480.7	9,332	2,285	212	92	11,920
1997-98	390.5	130.0	18.0	14.0	552.5	11,297	2,431	186	133	14,046
Dean of Science										
1994-95	-	7.5	-	-	7.5	-	117	-	-	117
1995-96	-	6.8	-	-	6.8	-	138	-	-	138
Earth and Atmospheric Sciences										
1995-96	252.5	149.3	28.3	-	430.0	7,554	1,908	151	-	9,613
1996-97	246.0	151.0	21.3	-	418.3	7,798	2,176	152	-	10,126
1997-98	264.0	150.0	21.3	-	435.3	8,279	1,725	153	-	10,156
Genetics										
1993-94	133.5	47.5	9.0	11.5	201.5	5,176	733	108	149	6,165
Geography										
1993-94	92.0	88.0	29.0	1.5	210.5	3,967	1,125	98	3	5,192
1994-95	79.0	88.8	18.5	4.5	190.8	3,210	998	62	5	4,274
Geology										
1993-94	161.5	90.5	21.0	-	273.0	3,491	973	166	-	4,630
1994-95	162.0	89.5	16.5	-	268.0	4,149	1,102	132	-	5,382
Mathematical Sciences										
1994-95	379.0	72.5	31.5	35.0	518.0	19,217	1,451	210	173	21,051
1995-96	367.5	67.5	25.0	25.5	485.5	19,257	1,464	150	105	20,975
1996-97	379.0	70.5	29.5	23.5	502.5	20,524	1,362	186	106	22,177
1997-98	428.0	68.0	31.5	18.0	545.5	22,656	1,402	257	93	24,407
Mathematics										
1993-94	270.0	59.5	23.0	25.0	377.5	14,085	1,311	176	125	15,696
Microbiology										
1993-94	203.3	76.5	1.5	12.0	293.2	4,900	832	11	75	5,817
Physics										
1993-94	293.6	63.0	17.0	16.0	389.6	10,251	870	111	91	11,322
1994-95	298.8	70.5	11.5	15.0	395.8	9,623	903	77	70	10,673

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
1995-96	279.0	59.5	10.5	16.0	365.0	8,643	915	44	57	9,659
1996-97	278.3	55.5	11.3	21.0	366.0	9,237	779	66	95	10,175
1997-98	290.7	65.0	13.8	12.0	381.5	9,588	794	88	59	10,528
Psychology										
1993-94	57.0	233.3	13.5	1.5	305.3	7,023	2,434	78	8	9,542
1994-95	37.2	177.5	12.0	1.5	228.2	6,661	2,936	62	5	9,662
1995-96	30.6	128.2	10.5	-	169.2	6,686	2,912	81	-	9,679
1996-97	29.0	106.5	6.0	3.0	144.5	6,631	2,772	44	18	9,464
1997-98	23.0	126.0	9.0	1.5	159.5	5,883	2,744	53	2	8,681
Statistics and Applied Probability										
1993-94	141.0	12.0	4.5	10.0	167.5	4,424	161	41	56	4,681
Zoology										
1993-94	230.0	88.9	3.5	18.8	341.2	6,905	2,053	18	172	9,147
TOTAL SCIENCE										
1993-94	2,634.3	1,042.4	166.5	112.3	3,955.4	95,905	16,134	1,801	810	114,650
1994-95	2,508.7	1,016.0	148.8	103.0	3,776.4	92,216	17,682	1,578	929	112,404
1995-96	2,338.3	937.0	116.3	97.0	3,488.6	88,865	17,754	757	768	108,143
1996-97	2,496.7	969.3	114.6	89.0	3,669.5	96,176	19,062	780	780	116,798
1997-98	2,479.7	994.1	125.8	74.0	3,673.6	97,179	18,359	918	796	117,250
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1993-94	6,375.8	14,929.0	12,026.7	1,051.5	34,382.9	220,010	201,002	41,277	8,259	470,548
1994-95	6,145.5	14,168.7	12,270.1	997.9	33,582.1	210,140	198,670	39,968	7,976	456,754
1995-96	5,973.0	13,877.2	12,113.9	900.3	32,864.3	209,314	202,061	38,473	6,845	456,692
1996-97	5,885.2	13,706.2	12,579.5	932.1	33,102.9	214,856	207,381	40,854	7,310	470,401
1997-98	5,826.5	12,974.1	12,752.5	896.0	32,449.1	214,193	200,863	42,987	7,379	465,421
Intersession										
1993-94	768.9	549.6	243.5	31.5	1,593.6	12,971	10,619	2,578	159	26,326
1994-95	795.1	411.9	251.3	24.4	1,482.7	13,821	11,997	3,055	225	29,098
1995-96	486.2	448.4	250.0	25.0	1,209.6	12,014	11,116	2,672	296	26,098
1996-97	663.2	947.1	236.7	31.3	1,878.3	12,422	12,566	2,954	284	28,225
1997-98	537.7	1,106.5	270.2	39.0	1,953.3	12,012	14,982	2,769	317	30,078
Off-Campus Session										
1993-94	112.4	33.0	7.5	4.7	157.5	2,958	588	90	31	3,667
1994-95	106.5	28.0	5.0	-	139.5	2,386	439	73	-	2,897
1995-96	100.4	15.8	-	-	116.1	2,101	296	-	-	2,396
1996-97	89.8	20.5	1.5	-	111.8	1,478	231	30	-	1,738
1997-98	80.3	50.8	7.5	-	138.6	1,463	685	86	-	2,233

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.2 - WEEKLY STUDENT HOURS AND WEEKLY CONTACT HOURS

FACULTY / DEPARTMENT / SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1993-94	7,257.1	15,511.6	12,277.7	1,087.7	36,133.9	235,939	212,209	43,945	8,449	500,540
1994-95	7,047.1	14,608.6	12,526.3	1,022.3	35,204.2	226,346	211,106	43,096	8,201	488,748
1995-96	6,559.6	14,341.3	12,363.9	925.3	34,190.0	223,428	213,472	41,145	7,141	485,185
1996-97	6,638.2	14,673.8	12,817.6	963.3	35,092.9	228,755	220,178	43,838	7,594	500,364
1997-98	6,444.4	14,131.4	13,030.2	935.0	34,540.9	227,667	216,529	45,841	7,696	497,731

Note: This table presents averages of first and second term totals for all courses taught in each Winter Session. Intersession and Off-Campus two-term averages are presented at the end of this table.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
AGRICULTURE, FORESTRY, AND HOME ECONOMICS												
Agricultural Engineering												
	1993-94	Lecture	-	-	4.5	5.2	1.5	4.0	-	-	6.0	4.9
		Seminar	-	-	1.5	3.7	-	-	-	-	1.5	3.7
		Lab	-	-	3.0	4.5	1.0	3.0	-	-	4.0	4.2
Agricultural, Food and Nutritional Sciences												
	1994-95	Lecture	5.0	34.9	32.5	20.0	2.0	12.0	2.5	5.0	42.0	20.5
		Seminar	7.0	6.0	8.5	6.3	-	-	8.5	7.7	24.0	6.7
		Lab	2.5	6.0	41.5	10.3	2.5	9.0	-	-	46.5	10.0
	1995-96	Lecture	5.5	47.4	28.0	23.4	0.5	37.0	-	-	34.0	27.5
		Seminar	3.0	22.5	6.5	9.8	-	-	9.0	7.2	18.5	10.6
		Lab	8.0	7.5	55.0	8.7	3.5	5.7	-	-	66.5	8.4
	1996-97	Lecture	5.5	52.9	32.0	25.1	0.5	43.0	-	-	38.0	29.4
		Seminar	4.5	23.7	11.0	7.3	0.5	4.0	6.5	5.7	22.5	10.0
		Lab	7.5	9.8	51.5	9.6	2.0	10.8	-	-	61.0	9.6
	1997-98	Lecture	5.5	49.2	32.0	26.5	0.5	44.0	-	-	38.0	30.0
		Seminar	2.0	17.3	10.0	9.2	-	-	1.5	67.3	13.5	16.9
		Lab	10.0	10.2	49.5	9.8	1.0	22.0	-	-	60.5	10.1
Animal Science												
	1993-94	Lecture	2.0	36.0	9.0	19.0	1.0	22.5	0.5	3.0	12.5	21.3
		Seminar	5.5	8.9	2.0	10.3	-	-	2.5	12.8	10.0	10.2
		Lab	0.5	9.0	15.5	6.6	3.5	6.4	-	-	19.5	6.6
Dean of Agriculture, Forestry, and Home Economics												
	1993-94	Lecture	2.5	102.6	1.0	2.0	-	-	-	-	3.5	73.8
		Seminar	3.0	40.3	-	-	-	-	-	-	3.0	40.3
		Lab	11.0	23.3	-	-	-	-	-	-	11.0	23.3
	1994-95	Lecture	2.0	176.8	0.5	2.0	-	-	-	-	2.5	141.8
		Seminar	3.0	44.3	1.0	10.0	-	-	-	-	4.0	35.8
		Lab	11.5	18.4	-	-	-	-	-	-	11.5	18.4
	1995-96	Lecture	1.5	225.3	-	-	-	-	-	-	1.5	225.3
		Seminar	5.0	18.7	-	-	-	-	-	-	5.0	18.7
		Lab	6.0	27.8	-	-	-	-	-	-	6.0	27.8
	1996-97	Lecture	2.0	164.8	-	-	-	-	-	-	2.0	164.8
		Seminar	1.5	37.0	-	-	-	-	-	-	1.5	37.0
		Lab	9.0	19.2	-	-	-	-	-	-	9.0	19.2

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1997-98	Lecture	1.5	213.7	-	-	-	-	-	-	1.5	213.7
	Seminar	5.0	19.4	-	-	-	-	-	-	5.0	19.4
	Lab	4.5	35.8	-	-	-	-	-	-	4.5	35.8
Entomology											
1993-94	Lecture	3.5	36.3	3.5	8.6	-	-	-	-	7.0	22.4
	Seminar	-	-	1.0	2.0	-	-	3.0	6.2	4.0	5.1
	Lab	10.5	12.1	4.5	2.5	-	-	-	-	15.0	9.2
Food Science and Nutrition											
1993-94	Lecture	1.5	29.3	12.5	28.8	3.0	2.5	0.5	4.0	17.5	23.6
	Seminar	-	-	4.5	11.1	2.0	2.3	5.5	7.4	12.0	7.9
	Lab	1.0	10.5	17.0	12.1	0.5	1.0	-	-	18.5	11.7
Forest Science											
1993-94	Lecture	3.5	50.0	11.5	26.5	0.5	1.0	0.5	9.0	16.0	30.3
	Seminar	0.5	70.0	2.0	6.8	-	-	3.0	4.0	5.5	11.0
	Lab	8.0	10.1	17.5	11.4	-	-	-	-	25.5	11.1
Human Ecology											
1993-94	Lecture	7.0	64.7	10.5	19.4	1.0	9.0	1.0	8.5	19.5	34.6
	Seminar	0.5	3.0	3.0	15.4	0.5	10.0	5.5	6.5	9.5	9.3
	Lab	8.0	14.6	6.0	8.9	1.5	9.3	1.0	2.0	16.5	11.3
1994-95	Lecture	7.5	66.0	9.0	26.2	2.0	5.3	1.0	4.0	19.5	38.3
	Seminar	-	-	5.0	12.9	2.0	3.5	5.5	5.7	12.5	8.3
	Lab	4.0	12.8	5.5	11.7	3.0	3.7	1.5	1.0	14.0	9.1
1995-96	Lecture	7.5	51.2	9.5	24.0	1.0	6.0	0.5	3.0	18.5	33.5
	Seminar	-	-	3.5	20.9	0.5	1.0	4.5	6.6	8.5	12.1
	Lab	3.5	9.9	7.5	14.1	1.5	4.3	1.5	1.7	14.0	10.7
1996-97	Lecture	8.5	51.4	10.0	19.7	0.5	2.0	-	-	19.0	33.4
	Seminar	-	-	4.5	7.1	1.5	1.3	7.0	5.8	13.0	5.8
	Lab	3.0	13.4	7.5	10.8	1.5	1.3	1.0	1.5	13.0	9.6
1997-98	Lecture	7.0	75.5	9.5	19.4	1.5	4.3	-	-	18.0	40.0
	Seminar	-	-	4.5	5.2	1.0	5.0	4.5	10.0	10.0	7.4
	Lab	2.5	13.6	5.5	12.4	1.0	5.0	2.0	1.0	11.0	9.9
Plant Science											
1993-94	Lecture	1.0	29.5	10.0	12.9	0.5	2.0	-	-	11.5	13.9
	Seminar	-	-	-	-	0.5	2.0	2.5	1.0	3.0	1.2
	Lab	1.0	4.5	16.5	6.5	-	-	-	-	17.5	6.4

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Renewable Resources												
	1994-95	Lecture	4.5	70.5	20.5	26.2	4.0	3.4	0.5	6.0	29.5	29.5
		Seminar	1.0	104.0	10.5	9.0	-	-	2.0	3.8	13.5	15.2
		Lab	17.5	11.1	36.0	9.3	2.5	2.2	0.5	13.0	56.5	9.6
	1995-96	Lecture	5.5	93.9	18.5	36.6	3.0	3.8	0.5	17.0	27.5	44.2
		Seminar	0.5	113.0	11.5	12.4	0.5	4.0	2.5	7.4	15.0	14.6
		Lab	26.5	12.5	38.5	9.5	1.0	2.0	0.5	12.0	66.5	10.6
	1996-97	Lecture	5.5	111.4	19.5	39.7	3.0	4.5	1.0	30.0	29.0	49.3
		Seminar	-	-	7.5	19.9	1.5	5.3	3.0	11.0	12.0	15.9
		Lab	21.0	20.0	31.0	16.6	2.5	4.2	-	-	54.5	17.4
	1997-98	Lecture	5.0	123.0	22.0	38.9	2.0	6.3	1.5	21.7	30.5	49.7
		Seminar	-	-	6.5	23.6	1.0	1.5	3.5	10.9	11.0	17.6
		Lab	29.0	14.3	32.0	16.8	1.5	3.7	-	-	62.5	15.3
Rural Economy												
	1993-94	Lecture	-	-	12.5	20.7	5.5	6.6	-	-	18.0	16.4
		Lab	-	-	5.5	12.2	1.0	6.0	-	-	6.5	11.2
	1994-95	Lecture	-	-	12.0	26.0	6.0	7.3	-	-	18.0	19.7
		Seminar	-	-	1.0	42.5	-	-	-	-	1.0	42.5
		Lab	-	-	2.5	25.2	1.0	11.5	-	-	3.5	21.3
	1995-96	Lecture	-	-	12.5	31.2	5.5	6.2	-	-	18.0	23.5
		Seminar	-	-	1.0	51.0	-	-	-	-	1.0	51.0
		Lab	-	-	3.0	33.2	1.5	6.7	-	-	4.5	24.3
	1996-97	Lecture	-	-	12.0	34.2	4.5	5.6	-	-	16.5	26.4
		Seminar	-	-	3.0	25.2	0.5	1.0	-	-	3.5	21.7
		Lab	-	-	4.5	24.4	0.5	8.0	-	-	5.0	22.7
	1997-98	Lecture	-	-	12.0	34.6	3.0	7.5	-	-	15.0	29.1
		Seminar	-	-	5.0	19.7	0.5	7.0	-	-	5.5	18.5
		Lab	-	-	4.0	28.6	1.0	10.5	-	-	5.0	25.0
Soil Science												
	1993-94	Lecture	1.5	81.3	8.5	19.9	2.0	4.8	-	-	12.0	25.0
		Seminar	0.5	60.0	4.5	12.8	0.5	6.0	2.5	0.8	8.0	11.6
		Lab	10.0	9.2	10.5	9.0	0.5	4.0	-	-	21.0	9.0
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS												
	1993-94	Lecture	22.5	56.8	83.5	19.8	15.0	6.2	2.5	6.6	123.5	24.6
		Seminar	10.0	23.7	18.5	10.5	3.5	3.9	24.5	5.9	56.5	10.4
		Lab	50.0	13.9	96.0	8.9	8.0	6.0	1.0	2.0	155.0	10.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 – MINIMUM SECTION AND SECTION SIZES FOR MULTIPLE AND SUPERIMPOSED LOADS

Occupancy	Section Type	Dwellings Immediately 100 to 500		Dwellings Immediately 100 to 500		Dwellings Immediately 500 to 900		Dwellings Immediately 500 to 900		All Dwellings	
		# of Sections	Average Size	# of Sections	Average Size	# of Sections	Average Size	# of Sections	Average Size	# of Sections	Average Size
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Attic Subcategory											
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
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Ad and Design											
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[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
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TABLE 3.3 : NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	9.5	67.9							9.5	67.9
	Seminar			6.0	10.5			1.5	8.7	7.5	9.5
	Lab	15.0	15.5	66.5	7.1	12.0	8.4	2.0	1.5	95.5	8.2
1996-97	Lecture	8.5	71.5	0.5	18.0					9.0	68.6
	Seminar			6.0	10.7			1.0	12.0	7.0	10.9
	Lab	14.5	17.4	64.0	7.7	10.0	9.1	1.0	3.5	89.5	9.4
1997-98	Lecture	7.5	80.3	0.5	18.0					8.0	78.3
	Seminar			6.0	10.7	2.5	1.4	1.5	10.3	10.0	8.3
	Lab	15.5	18.1	64.5	7.6	15.0	8.4	1.5	1.0	95.5	8.6
Arts, Science, Technology, and Society											
1993-94	Lecture	1.0	29.5							1.0	29.5
1994-95	Lecture	1.5	22.0							1.5	22.0
1995-96	Lecture	1.5	27.4							1.5	27.4
1996-97	Lecture	1.5	24.4							1.5	24.4
1997-98	Lecture	4.0	24.7							4.0	24.7
Canadian Studies											
1993-94	Lecture	2.0	60.4	1.5	44.4					3.5	46.7
	Seminar			4.5	7.9					4.5	7.9
1994-95	Lecture	4.0	51.5	2.0	29.5					6.0	42.7
	Seminar			4.0	9.0					4.0	9.0
Classics											
1993-94	Lecture	14.0	74.0	12.0	27.5					26.0	52.4
	Seminar			4.0	10.4	1.0	2.0	0.5	1.0	5.5	7.8
Comparative Literature and Film Studies											
1993-94	Lecture	12.5	46.4	10.0	15.9	5.0	11.0	2.5	7.4	30.0	22.8
	Seminar			2.0	9.5	1.0	11.0			3.0	10.0
	Lab	1.5	79.0	2.5	17.4					4.0	36.7
Comparative Studies of Literature, Film & Religion											
1994-95	Lecture	21.5	49.8	15.0	18.5	4.0	10.0	0.5	11.0	41.0	44.1
	Seminar			1.5	8.4	1.0	6.0			2.5	7.4
	Lab	5.0	60.2	4.5	14.4					9.5	42.7
Drama											
1993-94	Lecture	4.0	44.0	6.0	19.0	2.0	8.0	1.0	8.5	12.0	30.1
	Seminar							4.0	5.0	4.0	5.0
	Lab	7.5	25.5	36.0	9.0	10.0	7.8	1.0	1.5	55.5	10.0

Note: This table presents averages of data for the two terms of each [illegible]

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1994-95	Lecture	3.0	40.4	7.0	16.7	1.5	8.0	0.5	8.0	12.0	21.2
		Seminar	-	-	1.0	7.0	1.0	5.0	3.5	3.7	5.5	4.6
		Lab	8.0	26.2	31.5	11.0	9.5	6.4	5.0	2.5	54.0	11.7
	1995-96	Lecture	3.0	38.5	6.5	17.5	1.5	9.7	1.0	6.0	12.0	20.8
		Seminar	-	-	-	-	1.5	10.3	2.0	5.3	3.5	7.4
		Lab	8.5	26.5	35.0	10.9	10.0	6.4	2.0	2.0	55.5	12.2
	1996-97	Lecture	3.0	37.3	7.5	20.0	1.5	7.7	0.5	2.0	12.5	22.0
		Seminar	-	-	1.0	2.5	0.5	3.0	2.5	4.6	4.0	3.9
		Lab	8.0	23.7	36.0	11.6	9.0	7.1	2.0	2.0	55.0	12.2
	1997-98	Lecture	3.0	34.0	8.0	12.1	1.5	9.0	1.0	6.5	13.5	16.2
		Seminar	-	-	1.0	3.5	1.0	5.5	2.5	7.2	4.5	6.0
		Lab	9.5	23.7	40.0	10.1	10.5	8.2	1.5	2.0	61.5	11.7
East Asian Studies												
	1993-94	Lecture	27.5	13.8	16.5	8.7	-	-	-	-	44.0	11.9
		Lab	10.5	9.2	-	-	-	-	-	-	10.5	9.2
	1994-95	Lecture	23.0	15.0	14.0	10.4	-	-	-	-	37.0	13.3
	1995-96	Lecture	24.5	16.2	14.0	8.1	-	-	-	-	38.5	13.3
	1996-97	Lecture	18.0	20.2	16.0	7.5	3.0	1.2	-	-	37.0	13.1
		Seminar	-	-	-	-	0.5	4.0	-	-	0.5	4.0
	1997-98	Lecture	18.0	16.9	14.5	10.2	4.0	1.9	-	-	36.5	12.6
Economics												
	1993-94	Lecture	19.5	78.4	28.5	24.6	10.5	9.9	-	-	58.5	39.9
		Lab	-	-	3.0	8.5	-	-	-	-	3.0	8.5
	1994-95	Lecture	20.5	81.5	29.0	25.0	11.0	6.6	-	-	60.5	40.8
		Lab	2.0	18.8	2.0	9.8	-	-	-	-	4.0	14.3
	1995-96	Lecture	19.5	93.3	23.5	33.5	8.0	6.3	-	-	51.0	52.1
		Lab	2.0	20.0	2.0	12.8	1.0	11.0	-	-	5.0	15.3
	1996-97	Lecture	17.0	110.6	24.0	31.6	9.5	5.1	-	-	50.5	53.2
		Lab	2.0	21.3	2.0	12.3	1.0	9.0	-	-	5.0	15.2
	1997-98	Lecture	18.5	107.9	19.5	31.3	9.0	7.6	-	-	47.0	56.9
		Lab	2.0	24.0	2.0	14.8	1.0	16.5	-	-	5.0	18.8
English												
	1993-94	Lecture	137.0	30.0	45.5	24.7	9.5	11.6	10.0	8.4	202.0	26.9
	1994-95	Lecture	119.5	30.0	43.5	25.0	7.5	13.3	8.5	7.3	179.0	27.0
	1995-96	Lecture	130.5	30.5	43.5	25.1	4.0	8.3	9.0	9.1	187.0	27.8
	1996-97	Lecture	127.0	29.7	43.5	23.8	3.5	10.3	8.0	10.0	182.0	27.0
	1997-98	Lecture	134.0	28.7	45.0	22.5	3.5	9.1	8.0	8.8	190.5	26.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Germanic Languages											
1993-94	Lecture	19.0	19.7	15.5	10.7	3.5	6.6	3.5	3.3	41.5	13.9
	Lab	17.0	20.6	-	-	-	-	-	-	17.0	20.6
1994-95	Lecture	19.0	17.5	11.0	11.4	3.5	9.1	3.5	2.7	37.0	13.5
	Lab	18.0	18.1	-	-	1.0	4.0	-	-	19.0	17.3
History											
1993-94	Lecture	29.0	53.1	19.0	28.8	-	-	-	-	48.0	43.5
	Seminar	-	-	17.0	10.5	1.0	14.5	11.5	5.5	29.5	8.7
History and Classics											
1994-95	Lecture	38.5	56.7	28.5	28.1	1.0	4.0	-	-	68.0	44.0
	Seminar	-	-	22.5	9.0	8.5	2.9	12.0	5.6	43.0	6.8
1995-96	Lecture	35.5	53.3	27.0	24.3	1.0	1.5	-	-	63.5	40.2
	Seminar	1.0	19.5	21.0	10.2	1.0	19.0	9.5	4.6	32.5	9.2
1996-97	Lecture	41.5	46.9	25.0	22.5	1.5	2.3	-	-	68.0	37.0
	Seminar	1.0	24.5	19.5	7.9	2.0	6.5	5.0	5.5	27.5	8.0
1997-98	Lecture	37.5	49.1	27.0	22.3	2.5	1.6	-	-	67.0	36.5
	Seminar	1.0	10.0	19.5	7.8	1.5	10.3	6.0	5.8	28.0	7.6
	Lab	6.5	15.8	-	-	-	-	-	-	6.5	15.8
Linguistics											
1993-94	Lecture	6.0	68.4	6.5	22.4	-	-	3.0	3.0	15.5	36.5
	Seminar	-	-	-	-	-	-	2.0	3.8	2.0	3.8
	Lab	1.0	35.0	1.0	6.0	-	-	0.5	4.0	2.5	17.2
1994-95	Lecture	7.0	58.7	7.5	28.2	0.5	5.0	3.0	4.2	18.0	35.4
	Seminar	-	-	-	-	-	-	2.5	3.4	2.5	3.4
	Lab	1.0	28.0	0.5	5.0	-	-	1.0	2.0	2.5	13.0
1995-96	Lecture	7.0	65.5	6.5	27.7	1.0	9.5	1.0	2.5	15.5	41.9
	Seminar	-	-	-	-	-	-	3.0	3.0	3.0	3.0
	Lab	1.0	30.5	0.5	9.0	-	-	0.5	2.0	2.0	18.0
1996-97	Lecture	7.0	67.8	5.5	33.1	1.0	17.5	2.0	4.0	15.5	44.0
	Seminar	-	-	-	-	-	-	2.0	3.3	2.0	3.3
	Lab	-	-	-	-	-	-	0.5	4.0	0.5	4.0
1997-98	Lecture	7.0	67.6	5.5	31.7	1.5	10.7	2.5	4.0	16.5	40.8
	Seminar	-	-	-	-	-	-	1.5	4.0	1.5	4.0
	Lab	-	-	-	-	-	-	0.5	2.0	0.5	2.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT / SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Modern Languages and Comparative Studies											
1995-96	Lecture	112.0	25.7	65.5	13.9	14.5	5.6	7.5	3.6	199.5	19.5
	Seminar	-	-	0.5	22.0	1.0	1.0	1.0	2.5	2.5	5.8
	Lab	55.0	24.1	2.5	29.4	-	-	-	-	57.5	24.3
1996-97	Lecture	100.5	28.1	59.5	14.3	20.0	4.0	10.0	3.3	190.0	20.0
	Seminar	-	-	2.0	12.5	1.0	1.5	1.5	3.7	4.5	7.1
	Lab	46.5	24.1	4.0	25.8	-	-	-	-	50.5	24.3
1997-98	Lecture	104.5	26.2	59.0	14.6	11.5	5.5	4.5	2.1	179.5	20.5
	Seminar	-	-	2.5	13.2	1.0	1.5	1.0	1.0	4.5	7.9
	Lab	48.0	22.9	6.5	18.6	-	-	-	-	54.5	22.4
Music											
1993-94	Lecture	33.5	30.6	15.5	14.7	3.5	12.4	2.5	1.6	55.0	23.6
	Seminar	-	-	-	-	1.0	14.0	2.5	6.2	3.5	8.4
1994-95	Lecture	29.5	30.7	14.5	13.9	4.0	13.5	2.0	2.0	50.0	23.4
	Seminar	-	-	-	-	2.0	7.3	2.0	6.5	4.0	6.9
1995-96	Lecture	32.5	29.1	12.0	17.7	2.5	10.6	1.5	4.3	48.5	24.6
	Seminar	-	-	-	-	1.0	9.5	2.5	7.2	3.5	7.9
1996-97	Lecture	32.0	29.0	13.5	17.2	3.5	8.6	1.0	3.0	50.0	23.9
	Seminar	-	-	-	-	2.0	9.3	3.0	5.9	5.0	7.2
1997-98	Lecture	31.0	27.5	14.0	15.1	3.5	7.3	2.0	3.0	50.5	21.7
	Seminar	-	-	-	-	2.0	8.5	2.5	5.4	4.5	6.8
Philosophy											
1993-94	Lecture	22.0	45.3	13.0	10.4	4.5	4.9	-	-	39.5	29.2
	Seminar	-	-	0.5	6.0	-	-	-	-	0.5	6.0
1994-95	Lecture	16.5	50.8	17.0	23.7	3.0	8.0	-	-	36.5	34.6
	Seminar	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1995-96	Lecture	18.5	50.9	14.5	27.9	3.0	3.9	-	-	36.0	37.7
	Seminar	-	-	0.5	9.0	-	-	-	-	0.5	9.0
1996-97	Lecture	15.5	62.5	12.0	26.8	3.5	6.6	-	-	31.0	42.4
	Seminar	0.5	6.0	0.5	15.0	-	-	-	-	1.0	10.5
	Lab	-	-	0.5	31.0	-	-	-	-	0.5	31.0
1997-98	Lecture	15.5	56.4	9.0	26.4	3.0	5.9	-	-	27.5	41.1
	Seminar	6.5	60.9	0.5	13.0	-	-	-	-	7.0	57.5
	Lab	-	-	0.5	26.0	-	-	-	-	0.5	26.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Political Science												
	1993-94	Lecture	25.0	54.2	21.5	18.8	8.0	6.2	1.0	4.0	55.5	32.7
		Seminar	-	-	0.5	6.0	2.5	6.6	-	-	3.0	6.5
	1994-95	Lecture	22.5	52.4	21.0	17.6	6.5	4.5	-	-	50.0	31.5
		Seminar	-	-	0.5	7.0	3.0	5.9	0.5	4.0	4.0	5.7
	1995-96	Lecture	28.0	46.7	24.0	16.9	5.0	3.7	0.5	1.0	57.5	30.1
		Seminar	-	-	4.5	10.4	2.5	3.4	-	-	7.0	8.0
	1996-97	Lecture	25.0	49.4	24.5	18.0	7.0	4.2	1.0	4.5	57.5	29.7
		Seminar	-	-	3.0	12.2	3.0	5.0	-	-	6.0	8.6
	1997-98	Lecture	24.5	48.2	21.5	16.7	7.5	3.3	-	-	53.5	29.3
		Seminar	-	-	3.5	8.7	1.5	7.3	-	-	5.0	8.3
Psychology												
	1993-94	Lecture	10.0	166.3	9.5	46.3	1.5	8.0	1.0	3.0	22.0	96.3
		Lab	-	-	4.5	11.8	-	-	-	-	4.5	11.8
	1994-95	Lecture	7.5	212.4	8.5	56.3	2.0	7.5	-	-	18.0	115.9
		Lab	-	-	3.5	11.0	-	-	-	-	3.5	11.0
	1995-96	Lecture	9.0	176.5	9.5	54.5	2.0	4.5	-	-	20.5	103.2
		Lab	-	-	2.0	18.5	-	-	-	-	2.0	18.5
	1996-97	Lecture	10.0	164.1	10.0	57.8	1.5	5.7	1.0	3.5	22.5	99.2
		Seminar	-	-	0.5	4.0	-	-	-	-	0.5	4.0
		Lab	-	-	1.5	20.3	-	-	-	-	1.5	20.3
	1997-98	Lecture	11.0	151.2	15.5	50.8	0.5	7.0	0.5	2.0	27.5	89.2
		Lab	-	-	1.5	18.0	-	-	-	-	1.5	18.0
Religious Studies												
	1993-94	Lecture	10.0	47.7	9.5	19.9	0.5	2.0	-	-	20.0	33.4
		Lab	2.0	20.5	-	-	-	-	-	-	2.0	20.5
Romance Languages												
	1993-94	Lecture	58.0	24.2	27.0	14.0	9.0	3.6	1.0	3.0	95.0	19.1
		Seminar	-	-	-	-	2.0	5.0	2.0	5.0	4.0	5.0
		Lab	29.0	23.6	0.5	19.0	-	-	-	-	29.5	23.5
	1994-95	Lecture	56.5	24.2	22.5	15.5	1.0	5.5	1.5	5.0	81.5	21.2
		Seminar	-	-	-	-	-	-	1.5	1.3	1.5	1.3
		Lab	29.0	22.6	-	-	-	-	-	-	29.0	22.6
Slavic and East European Studies												
	1993-94	Lecture	15.0	12.0	17.0	7.6	6.0	3.3	5.5	3.3	43.5	7.9
		Lab	10.0	14.5	0.5	5.0	-	-	-	-	10.5	14.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	15.0	10.5	18.5	6.9	5.0	3.9	3.0	1.8	41.5	7.5
	Seminar	-	-	-	-	2.0	2.5	-	-	2.0	2.5
	Lab	11.0	12.0	-	-	-	-	-	-	11.0	12.0
Sociology											
1993-94	Lecture	19.0	104.8	31.5	57.1	3.5	6.7	1.0	10.0	55.0	69.5
	Seminar	-	-	0.5	10.0	6.5	6.7	2.0	5.7	9.0	6.7
	Lab	6.5	11.4	3.5	17.0	0.5	8.0	0.5	9.0	11.0	12.9
1994-95	Lecture	21.0	96.0	34.5	52.8	3.0	11.9	1.0	6.5	59.5	65.2
	Seminar	-	-	0.5	4.0	4.5	7.6	2.5	2.8	7.5	5.8
	Lab	6.0	16.8	3.0	21.7	0.5	22.0	0.5	8.0	10.0	18.1
1995-96	Lecture	22.5	95.4	38.0	50.0	3.5	11.5	1.0	8.5	65.0	63.0
	Seminar	-	-	0.5	9.0	5.0	5.4	2.0	5.5	7.5	5.7
	Lab	6.0	16.4	4.5	17.7	0.5	13.0	0.5	8.0	11.5	16.4
1996-97	Lecture	18.0	117.3	39.5	47.5	3.5	6.4	1.0	11.0	62.0	64.9
	Seminar	-	-	0.5	7.0	4.5	6.6	2.0	4.0	7.0	5.9
	Lab	5.0	15.9	4.5	18.6	1.0	11.5	-	-	10.5	16.6
1997-98	Lecture	16.5	123.1	36.5	48.8	3.0	9.0	1.0	5.0	57.0	67.4
	Seminar	-	-	0.5	5.0	4.5	4.7	2.5	4.6	7.5	4.7
	Lab	4.5	17.9	4.0	19.7	0.5	15.0	-	-	9.0	18.5
Women's Studies											
1993-94	Lecture	2.0	72.8	3.5	10.6	-	-	-	-	5.5	33.2
	Seminar	-	-	1.0	10.5	-	-	-	-	1.0	10.5
1994-95	Lecture	3.0	46.0	3.5	15.4	-	-	-	-	6.5	29.5
	Seminar	-	-	1.0	14.5	-	-	-	-	1.0	14.5
1995-96	Lecture	3.0	34.9	2.5	16.4	-	-	-	-	5.5	26.5
	Seminar	-	-	2.0	9.5	-	-	-	-	2.0	9.5
1996-97	Lecture	3.0	25.8	3.0	14.8	-	-	-	-	6.0	20.3
	Seminar	-	-	2.5	10.0	-	-	-	-	2.5	10.0
1997-98	Lecture	3.0	23.0	3.0	16.7	-	-	-	-	6.0	19.9
	Seminar	-	-	3.0	10.7	-	-	-	-	3.0	10.7
TOTAL ARTS											
1993-94	Lecture	490.0	43.4	321.0	23.5	67.0	7.6	32.0	5.4	910.0	32.4
	Seminar	-	-	37.0	10.2	19.0	7.5	25.0	5.4	81.0	8.1
	Lab	110.0	18.6	93.0	10.6	15.5	9.1	6.0	2.6	224.5	14.2
1994-95	Lecture	450.5	44.6	307.5	24.9	53.5	8.4	23.5	5.1	835.0	33.9
	Seminar	-	-	41.5	9.6	25.5	5.2	26.0	4.9	93.0	7.1
	Lab	105.0	20.4	83.5	12.3	15.0	7.6	9.0	2.6	212.5	15.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT / SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	470.0	43.9	300.5	25.8	46.0	6.4	21.5	6.2	838.0	34.4
	Seminar	1.0	19.5	37.5	10.1	16.0	6.2	21.5	4.8	76.0	7.9
	Lab	99.5	20.8	115.5	9.7	23.5	6.7	5.0	2.4	243.5	13.8
1996-97	Lecture	441.0	46.2	294.5	25.4	59.0	5.3	24.5	5.9	819.0	34.6
	Seminar	1.5	18.3	42.5	9.5	19.0	6.5	17.0	5.2	80.0	8.0
	Lab	88.0	20.5	114.5	10.5	21.0	8.4	3.5	2.7	227.0	14.0
1997-98	Lecture	449.0	44.4	291.0	25.3	51.0	5.9	19.5	5.6	810.5	34.2
	Seminar	7.5	54.1	41.5	9.5	20.0	5.7	17.5	5.7	86.5	11.8
	Lab	98.0	19.8	121.5	9.9	27.0	7.6	3.5	1.6	250.0	13.4
BUSINESS											
Accounting and Management Information Systems											
1993-94	Lecture	-	-	25.5	51.7	2.0	40.3	6.5	6.8	34.0	42.4
	Seminar	-	-	10.5	28.4	-	-	-	-	10.5	28.4
1994-95	Lecture	-	-	25.0	54.4	2.0	38.0	4.5	8.0	31.5	46.7
	Seminar	-	-	10.5	30.3	-	-	-	-	10.5	30.3
1995-96	Lecture	-	-	28.5	52.9	3.5	42.7	6.0	3.3	38.0	44.1
	Seminar	-	-	9.5	30.2	-	-	-	-	9.5	30.2
1996-97	Lecture	-	-	30.0	54.5	3.0	38.9	4.0	4.3	37.0	47.8
	Seminar	-	-	11.5	29.5	-	-	-	-	11.5	29.5
1997-98	Lecture	-	-	31.5	53.7	4.0	49.9	6.0	3.2	41.5	46.0
	Seminar	-	-	11.0	26.5	-	-	-	-	11.0	26.5
Business Administration											
1995-96	Lecture	-	-	-	-	-	-	5.0	11.0	5.0	11.0
1996-97	Lecture	-	-	-	-	-	-	11.5	9.6	11.5	9.6
1997-98	Lecture	-	-	-	-	-	-	2.5	5.8	2.5	5.8
Finance and Management Science											
1993-94	Lecture	-	-	27.0	40.1	3.0	38.2	9.0	12.0	39.0	33.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lecture	-	-	24.0	45.8	3.0	35.3	5.0	20.0	32.0	40.8
1995-96	Lecture	-	-	23.0	57.8	6.0	40.1	6.5	14.3	35.5	46.9
	Lab	-	-	6.5	48.7	-	-	-	-	6.5	48.7
1996-97	Lecture	-	-	25.5	67.1	6.5	40.9	4.5	13.3	36.5	55.8
	Lab	-	-	7.5	43.6	-	-	-	-	7.5	43.6
1997-98	Lecture	-	-	29.0	65.4	5.5	51.6	8.5	13.0	43.0	53.4
	Lab	-	-	4.0	53.4	-	-	1.0	8.5	5.0	44.4

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Marketing and Economic Analysis											
1993-94	Lecture	-	-	25.5	50.7	3.0	40.5	10.5	11.7	39.0	39.5
1994-95	Lecture	-	-	24.5	51.7	3.0	30.9	7.0	11.9	34.5	41.7
1995-96	Lecture	-	-	25.5	53.6	6.0	37.2	5.0	12.8	36.5	45.3
Marketing, Business Economics and Law											
1996-97	Lecture	-	-	27.5	50.9	5.5	40.7	5.0	11.5	38.0	44.2
1997-98	Lecture	-	-	32.0	54.1	5.0	50.3	4.5	8.9	41.5	48.7
Organizational Analysis											
1993-94	Lecture	-	-	27.0	38.7	2.0	35.8	12.5	16.2	41.5	31.8
1994-95	Lecture	-	-	23.5	43.5	2.0	28.3	12.5	14.5	38.0	33.2
1995-96	Lecture	-	-	29.0	41.5	4.0	37.6	12.0	10.8	45.0	33.0
1996-97	Lecture	-	-	30.5	43.0	4.5	37.1	10.5	13.4	45.5	35.5
1997-98	Lecture	5.0	93.5	26.0	37.2	4.5	46.8	10.5	14.1	46.0	39.0
	Seminar	8.5	30.4	-	-	-	-	-	-	8.5	30.4
TOTAL BUSINESS											
1993-94	Lecture	-	-	105.0	45.1	10.0	38.8	38.5	12.4	153.5	36.5
	Seminar	-	-	10.5	28.4	-	-	-	-	10.5	28.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lecture	-	-	97.0	48.9	10.0	33.1	29.0	13.8	136.0	40.3
	Seminar	-	-	10.5	30.3	-	-	-	-	10.5	30.3
1995-96	Lecture	-	-	106.0	51.0	19.5	39.2	34.5	10.5	160.0	40.8
	Seminar	-	-	9.5	30.2	-	-	-	-	9.5	30.2
	Lab	-	-	6.5	48.7	-	-	-	-	6.5	48.7
1996-97	Lecture	-	-	113.5	53.3	19.5	39.6	35.5	10.8	168.5	42.8
	Seminar	-	-	11.5	29.5	-	-	-	-	11.5	29.5
	Lab	-	-	7.5	43.6	-	-	-	-	7.5	43.6
1997-98	Lecture	5.0	93.5	118.5	53.0	19.0	49.8	32.0	10.4	174.5	46.0
	Seminar	8.5	30.4	11.0	26.5	-	-	-	-	19.5	28.2
	Lab	-	-	4.0	53.4	-	-	1.0	8.5	5.0	44.4
DENTISTRY											
Dental Health Care											
1993-94	Lecture	2.5	59.8	11.5	53.6	1.0	2.0	-	-	15.0	51.2
	Lab	8.5	13.5	2.0	28.0	-	-	-	-	10.5	16.2
1994-95	Lecture	2.5	60.8	11.5	50.0	1.0	2.0	-	-	15.0	48.6
	Lab	8.0	14.9	2.5	24.8	-	-	-	-	10.5	17.3
1995-96	Lecture	2.5	49.0	11.0	48.5	-	-	-	-	13.5	48.5
	Lab	5.5	8.9	2.5	18.4	-	-	-	-	8.0	11.9

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Oral Biology											
1993-94	Lecture	3.0	61.0	8.5	41.8	1.5	2.3	-	-	13.0	41.7
	Seminar	-	-	-	-	-	-	1.0	1.5	1.0	1.5
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0
1994-95	Lecture	3.0	61.9	8.5	38.0	1.0	2.0	-	-	12.5	40.9
	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	1.0	15.5	-	-	-	-	1.0	15.5
1995-96	Lecture	3.0	49.0	8.5	49.3	1.0	2.5	-	-	12.5	45.5
	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0
Restorative Dentistry											
1993-94	Lecture	-	-	11.0	33.5	-	-	-	-	11.0	33.5
	Lab	-	-	21.5	8.4	-	-	-	-	21.5	8.4
1994-95	Lecture	-	-	10.0	31.7	-	-	-	-	10.0	31.7
	Lab	-	-	18.5	8.5	-	-	-	-	18.5	8.5
1995-96	Lecture	-	-	9.5	31.7	-	-	-	-	9.5	31.7
	Lab	-	-	16.0	10.0	-	-	-	-	16.0	10.0
Stomatology											
1993-94	Lecture	1.0	62.0	13.0	34.3	2.0	2.0	-	-	16.0	32.0
	Seminar	-	-	-	-	3.0	1.0	2.5	0.4	5.5	0.7
	Lab	0.5	62.0	51.0	10.5	1.0	1.0	-	-	52.5	10.8
1994-95	Lecture	1.0	62.0	13.0	31.3	3.0	2.4	2.0	1.5	19.0	25.2
	Seminar	-	-	-	-	1.5	2.0	0.5	1.0	2.0	1.8
	Lab	1.0	31.0	20.5	14.6	1.5	2.0	1.0	2.0	24.0	14.0
1995-96	Lecture	1.0	49.0	13.0	31.6	2.5	3.2	1.0	2.0	17.5	26.9
	Seminar	-	-	-	-	1.5	3.0	3.0	0.3	4.5	1.2
	Lab	1.0	24.5	12.5	12.5	1.0	3.0	-	-	14.5	12.7
TOTAL DENTISTRY											
1993-94	Lecture	6.5	60.7	44.0	40.6	4.5	2.1	-	-	55.0	39.8
	Seminar	-	-	-	-	3.0	1.0	3.5	0.7	6.5	0.8
	Lab	9.0	16.2	75.0	10.5	1.0	1.0	-	-	85.0	11.0
1994-95	Lecture	6.5	61.5	43.0	37.7	5.0	2.2	2.0	1.5	56.5	36.0
	Seminar	-	-	-	-	1.5	2.0	1.0	1.0	2.5	1.6
	Lab	9.0	16.7	42.5	12.6	1.5	2.0	1.0	2.0	54.0	12.8
1995-96	Lecture	6.5	49.0	42.0	39.6	3.5	3.0	1.0	2.0	53.0	37.6
	Seminar	-	-	-	-	1.5	3.0	3.5	0.4	5.0	1.2
	Lab	6.5	11.3	31.5	12.0	1.0	3.0	-	-	39.0	11.7

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
EDUCATION												
Adult, Career and Technology Education												
	1993-94	Lecture	1.0	132.5	11.5	17.7	11.0	9.1	-	-	23.5	18.6
		Lab	6.0	22.1	1.0	4.5	1.0	3.5	-	-	8.0	17.6
Education - Field Experiences												
	1993-94	Lecture	10.5	20.4	-	-	-	-	-	-	10.5	20.4
		Lab	10.5	20.4	-	-	-	-	-	-	10.5	20.4
	1994-95	Lecture	9.5	19.9	-	-	-	-	-	-	9.5	19.9
		Lab	9.5	19.9	-	-	-	-	-	-	9.5	19.9
	1995-96	Lecture	9.0	23.3	-	-	-	-	-	-	9.0	23.3
		Lab	9.0	23.3	-	-	-	-	-	-	9.0	23.3
	1996-97	Lecture	10.5	23.2	-	-	-	-	-	-	10.5	23.2
		Lab	10.5	23.2	-	-	-	-	-	-	10.5	23.2
	1997-98	Lecture	10.5	24.5	-	-	-	-	-	-	10.5	24.5
		Lab	10.5	24.5	-	-	-	-	-	-	10.5	24.5
Education Policy Studies												
	1994-95	Lecture	12.0	16.5	48.5	26.6	34.0	8.3	7.5	8.4	102.0	18.0
	1995-96	Lecture	11.5	22.2	43.5	24.9	26.5	9.2	6.5	8.6	88.0	18.6
	1996-97	Lecture	5.0	29.0	45.5	29.9	22.0	10.3	8.0	8.4	80.5	22.3
	1997-98	Lecture	-	-	54.0	27.4	23.5	11.8	7.0	8.7	84.5	21.5
Educational Administration												
	1993-94	Lecture	-	-	17.5	27.0	21.5	9.5	8.5	10.7	47.5	16.1
Educational Foundations												
	1993-94	Lecture	14.0	20.5	29.0	32.5	10.0	11.4	-	-	53.0	25.3
Educational Psychology												
	1993-94	Lecture	3.5	113.1	32.5	49.7	33.5	12.9	8.5	10.3	78.0	32.5
		Seminar	19.5	14.5	8.5	21.6	6.0	16.4	2.5	13.8	36.5	16.4
		Lab	2.5	25.0	6.0	23.6	7.0	15.0	2.0	11.0	17.5	18.9
	1994-95	Lecture	5.5	62.5	37.0	37.6	28.5	12.0	8.5	10.2	79.5	27.3
		Seminar	16.0	13.2	8.5	20.1	6.5	7.9	1.5	8.7	32.5	13.8
		Lab	6.0	17.5	6.5	22.1	12.0	11.4	1.5	15.0	26.0	15.7
	1995-96	Lecture	3.5	112.0	38.0	38.3	30.0	11.4	9.0	7.7	80.5	28.0
		Seminar	16.5	16.4	9.0	19.4	9.5	6.2	2.5	7.4	37.5	13.9
		Lab	4.0	22.3	5.5	21.6	11.0	10.7	2.0	10.5	22.5	15.3
	1996-97	Lecture	3.0	104.0	35.0	47.9	29.0	11.7	7.0	10.1	74.0	32.4
		Seminar	12.5	15.9	9.0	20.4	6.5	7.5	1.5	11.7	29.5	15.2
		Lab	3.5	23.3	4.5	19.6	10.5	15.0	2.0	11.5	20.5	17.1

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1997-98	Lecture	1.5	177.3	36.5	56.6	25.0	10.9	6.5	8.8	69.5	38.2
		Seminar	13.5	19.7	8.5	17.0	7.5	5.1	3.5	6.5	33.0	14.2
		Lab	-	-	18.0	30.4	10.0	11.6	2.0	9.8	30.0	22.8
Elementary Education												
	1993-94	Lecture	-	-	98.5	26.6	9.0	10.3	1.0	5.0	108.5	25.1
		Seminar	-	-	13.5	16.2	3.5	8.0	2.5	5.4	19.5	13.4
		Lab	2.0	10.3	4.5	16.8	1.0	5.0	-	-	7.5	13.5
	1994-95	Lecture	-	-	65.0	30.2	11.0	8.8	1.0	4.0	77.0	26.8
		Seminar	-	-	15.5	14.5	1.5	10.3	2.0	2.8	19.0	12.9
		Lab	1.5	7.3	3.5	14.7	4.5	6.3	-	-	9.5	9.6
	1995-96	Lecture	-	-	64.0	36.7	7.5	11.8	0.5	6.0	72.0	33.8
		Seminar	-	-	11.5	13.4	1.0	11.0	1.0	12.0	13.5	13.1
		Lab	-	-	2.0	28.5	1.0	11.5	-	-	3.0	22.8
	1996-97	Lecture	-	-	75.0	39.3	7.5	12.0	0.5	4.0	83.0	36.6
		Seminar	-	-	12.5	21.4	2.0	10.5	1.0	9.0	15.5	19.2
		Lab	1.0	5.0	2.5	26.6	1.0	10.0	-	-	4.5	18.1
	1997-98	Lecture	-	-	45.0	28.5	5.5	11.4	0.5	10.0	51.0	26.5
		Seminar	-	-	10.0	28.2	5.0	9.1	1.0	5.0	16.0	20.8
		Lab	1.0	6.0	2.5	27.0	1.5	16.7	-	-	5.0	19.7
Library and Information Studies												
	1993-94	Lecture	-	-	2.0	24.0	14.5	19.3	-	-	16.5	19.9
		Seminar	-	-	-	-	6.0	17.3	-	-	6.0	17.3
		Lab	-	-	-	-	2.5	22.2	-	-	2.5	22.2
	1994-95	Lecture	2.0	28.0	-	-	14.5	18.6	-	-	16.5	19.8
		Seminar	-	-	-	-	2.0	13.0	-	-	2.0	13.0
		Lab	-	-	-	-	0.5	21.0	-	-	0.5	21.0
	1995-96	Lecture	2.0	25.8	-	-	14.5	16.7	-	-	16.5	17.8
		Seminar	-	-	-	-	1.5	9.7	-	-	1.5	9.7
		Lab	-	-	-	-	0.5	13.0	-	-	0.5	13.0
	1996-97	Lecture	2.0	29.5	-	-	11.5	16.4	-	-	13.5	18.4
		Seminar	-	-	-	-	1.5	12.7	-	-	1.5	12.7
		Lab	-	-	-	-	0.5	17.0	-	-	0.5	17.0
	1997-98	Lecture	2.0	29.3	0.5	40.0	10.5	22.0	-	-	13.0	23.8
		Seminar	-	-	-	-	1.5	9.0	-	-	1.5	9.0
		Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Secondary Education											
1993-94	Lecture	23.5	20.9	42.5	20.4	6.0	8.8	1.5	9.0	73.5	19.4
	Seminar	2.5	12.0	4.0	13.8	2.0	4.0	4.0	7.0	12.5	9.7
	Lab	21.0	14.4	16.5	18.9	-	-	-	-	37.5	16.4
1994-95	Lecture	19.5	18.5	40.0	20.7	4.0	8.9	1.0	12.5	64.5	19.2
	Seminar	1.0	6.0	3.0	13.2	3.0	5.2	2.5	5.2	9.5	7.8
	Lab	7.0	32.4	15.0	20.1	-	-	-	-	22.0	24.0
1995-96	Lecture	20.5	18.4	36.5	18.5	7.0	7.4	1.0	10.0	65.0	17.1
	Seminar	1.5	8.3	3.5	7.7	0.5	6.0	3.5	7.0	9.0	7.4
	Lab	11.0	20.2	13.5	16.0	-	-	-	-	24.5	17.9
1996-97	Lecture	17.5	24.7	37.5	20.8	5.5	6.9	0.5	9.0	61.0	20.6
	Seminar	-	-	2.0	8.5	1.5	9.3	3.5	4.6	7.0	6.7
	Lab	9.5	30.4	12.0	20.9	-	-	-	-	21.5	25.1
1997-98	Lecture	-	-	47.5	18.0	7.0	10.3	1.0	11.0	55.5	16.9
	Seminar	-	-	2.0	10.8	1.0	6.5	3.5	9.5	6.5	9.4
	Lab	1.5	1.0	12.0	17.4	-	-	-	-	13.5	15.6
TOTAL EDUCATION											
1993-94	Lecture	52.5	29.0	233.5	29.0	105.5	12.1	19.5	10.1	411.0	23.8
	Seminar	22.0	14.2	26.0	17.6	17.5	13.6	9.0	8.4	74.5	14.6
	Lab	42.0	17.4	28.0	19.1	11.5	14.7	2.0	11.0	83.5	17.4
1994-95	Lecture	48.5	23.6	190.5	28.7	92.0	11.2	18.0	9.2	349.0	22.4
	Seminar	17.0	12.8	27.0	16.1	13.0	8.4	6.0	5.2	63.0	12.6
	Lab	24.0	22.2	25.0	19.8	17.0	10.3	1.5	15.0	67.5	18.2
1995-96	Lecture	46.5	27.7	182.0	30.6	85.5	11.3	17.0	8.1	331.0	24.0
	Seminar	18.0	15.7	24.0	14.8	12.5	7.0	7.0	7.9	61.5	12.7
	Lab	24.0	21.7	21.0	18.7	12.5	10.8	2.0	10.5	59.5	18.0
1996-97	Lecture	38.0	31.4	193.0	35.1	75.5	11.7	16.0	9.0	322.5	27.9
	Seminar	12.5	15.9	23.5	19.9	11.5	8.9	6.0	7.1	53.5	15.2
	Lab	24.5	25.2	19.0	21.3	12.0	14.7	2.0	11.5	57.5	21.3
1997-98	Lecture	14.0	41.6	183.5	31.1	71.5	12.8	15.0	8.9	284.0	25.8
	Seminar	13.5	19.7	20.5	21.8	15.0	6.9	8.0	7.6	57.0	15.4
	Lab	13.0	20.4	32.5	25.3	12.0	12.2	2.0	9.8	59.5	21.1
ENGINEERING											
Chemical Engineering											
1993-94	Lecture	4.0	74.2	10.0	49.4	2.0	22.8	4.5	12.7	20.5	43.5
	Seminar	5.0	41.8	9.0	33.3	0.5	5.0	6.0	4.0	20.5	26.1
	Lab	2.5	19.0	25.0	11.0	2.5	9.2	0.5	11.0	30.5	11.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT / SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	3.5	76.2	9.5	49.7	3.5	16.3	5.0	11.4	21.5	39.6
	Seminar	4.5	43.4	10.0	29.1	0.5	11.0	8.0	2.6	23.0	22.3
	Lab	2.0	19.3	18.0	13.1	3.5	7.4	1.0	8.5	24.5	12.6
1995-96	Lecture	3.0	96.3	9.5	50.8	4.0	18.5	3.5	11.7	20.0	44.3
	Seminar	4.5	44.6	10.0	30.3	1.5	15.0	5.0	1.4	21.0	25.4
	Lab	2.0	22.0	20.5	11.9	4.5	6.6	1.0	3.0	28.0	11.4
Chemical and Materials Engineering											
1996-97	Lecture	9.0	57.4	17.0	40.9	3.5	20.0	7.0	9.3	36.5	36.9
	Seminar	4.5	45.7	15.0	24.1	0.5	37.0	7.0	2.9	27.0	22.4
	Lab	23.0	11.2	24.0	14.1	4.0	5.7	1.0	6.0	52.0	12.0
1997-98	Lecture	8.0	74.3	17.0	42.5	4.0	15.0	8.5	8.2	37.5	38.5
	Seminar	5.0	49.6	26.0	15.1	2.0	19.0	2.5	10.0	35.5	19.9
	Lab	46.0	6.2	40.5	8.1	6.0	3.5	2.0	6.3	94.5	6.8
Civil Engineering											
1993-94	Lecture	9.5	104.6	12.5	70.3	5.0	16.8	25.5	9.2	52.5	41.8
	Seminar	3.5	93.7	2.0	51.0	1.5	23.7	1.5	25.3	8.5	59.2
	Lab	36.5	25.3	28.0	27.8	5.0	9.7	3.5	15.0	73.0	24.7
1994-95	Lecture	8.5	91.1	12.0	74.1	3.0	23.0	23.0	9.8	46.5	42.1
	Seminar	0.5	29.0	3.0	39.2	1.0	15.0	1.5	25.0	6.0	30.7
	Lab	25.5	28.7	33.5	23.0	4.0	13.5	5.0	11.5	68.0	23.8
1995-96	Lecture	8.5	96.2	12.5	64.0	3.0	34.5	23.0	8.8	47.0	41.0
	Seminar	0.5	27.0	5.0	39.9	-	-	2.5	15.6	8.0	31.5
	Lab	20.0	37.5	23.5	25.5	-	-	3.0	15.5	46.5	30.0
Civil and Environmental Engineering											
1996-97	Lecture	11.0	78.6	28.5	40.6	3.5	32.6	25.0	10.7	68.0	35.3
	Seminar	0.5	33.0	13.0	33.2	-	-	6.0	10.6	19.5	26.2
	Lab	35.5	22.2	44.5	13.3	-	-	6.0	14.0	86.0	17.0
1997-98	Lecture	10.5	86.3	28.5	41.1	3.5	27.9	27.0	9.3	69.5	34.9
	Seminar	-	-	9.5	27.7	-	-	7.0	8.0	16.5	19.3
	Lab	41.5	20.3	43.5	15.7	-	-	9.5	8.1	94.5	16.9
Dean of Engineering											
1993-94	Lecture	2.0	244.0	2.5	121.0	-	-	-	-	4.5	175.7
1994-95	Lecture	2.0	257.3	2.5	116.6	-	-	-	-	4.5	179.1
1995-96	Lecture	2.0	265.3	2.5	126.0	-	-	-	-	4.5	187.9
1996-97	Lecture	2.0	277.0	2.5	119.8	-	-	-	-	4.5	189.7
1997-98	Lecture	2.0	269.0	2.5	113.4	-	-	-	-	4.5	182.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Dean of Engineering (Coop Courses)											
1993-94	Lecture	2.5	33.8	-	-	-	-	-	-	2.5	33.8
1994-95	Lecture	1.5	55.7	-	-	-	-	-	-	1.5	55.7
1995-96	Lecture	1.5	65.7	-	-	-	-	-	-	1.5	65.7
1996-97	Lecture	1.5	75.3	-	-	-	-	-	-	1.5	75.3
1997-98	Lecture	1.5	83.0	-	-	-	-	-	-	1.5	83.0
Electrical Engineering											
1993-94	Lecture	7.0	90.8	20.5	59.4	9.5	21.5	10.0	8.6	47.0	45.6
	Seminar	7.5	35.8	5.5	64.5	3.0	14.5	1.0	22.0	17.0	40.5
	Lab	34.0	16.3	75.5	10.0	6.5	9.5	0.5	8.0	116.5	11.8
1994-95	Lecture	7.0	85.4	20.5	61.9	10.5	22.8	9.0	7.3	47.0	46.2
	Seminar	7.5	36.7	5.5	64.9	-	-	1.0	14.5	14.0	46.2
	Lab	34.5	14.6	71.0	9.9	8.5	9.7	0.5	3.0	114.5	11.3
1995-96	Lecture	7.0	79.1	23.0	57.9	10.5	22.7	10.0	6.5	50.5	43.3
	Seminar	8.0	33.0	6.5	67.7	-	-	1.0	16.5	15.5	46.5
	Lab	32.5	14.0	76.0	9.6	8.5	11.2	-	-	117.0	10.9
Electrical and Computer Engineering											
1996-97	Lecture	6.5	89.2	22.5	54.8	12.5	27.7	11.0	5.3	52.5	42.2
	Seminar	7.5	33.0	7.0	58.4	-	-	1.0	16.0	15.5	43.4
	Lab	34.0	14.5	71.0	10.0	18.0	10.5	-	-	123.0	11.3
1997-98	Lecture	7.0	80.2	18.5	56.5	15.0	30.1	11.5	8.0	52.0	41.4
	Seminar	8.5	33.0	7.5	51.4	-	-	2.0	9.5	18.0	38.1
	Lab	35.0	13.3	61.5	9.8	21.0	10.4	1.0	2.5	118.5	10.8
Mechanical Engineering											
1993-94	Lecture	3.5	76.6	16.5	72.9	4.5	24.2	9.5	7.5	34.0	48.6
	Seminar	4.5	45.4	1.0	55.5	1.0	25.5	3.0	6.0	9.5	31.9
	Lab	1.0	64.0	35.5	12.5	0.5	14.0	-	-	37.0	13.9
1994-95	Lecture	3.5	60.9	15.5	74.1	3.0	26.0	7.5	9.9	29.5	51.3
	Seminar	4.0	33.9	2.0	28.5	-	-	3.0	3.5	9.0	22.6
	Lab	2.0	38.8	32.5	13.9	-	-	-	-	34.5	15.4
1995-96	Lecture	3.5	72.7	16.0	72.3	2.5	17.8	6.0	10.1	28.0	54.2
	Seminar	6.0	22.6	1.0	59.5	-	-	2.5	2.6	9.5	21.2
	Lab	4.0	29.7	33.5	13.7	0.5	16.0	-	-	38.0	15.4
1996-97	Lecture	3.5	73.7	17.0	67.7	2.0	23.5	8.5	8.6	31.0	49.3
	Seminar	4.0	36.5	2.0	27.8	-	-	3.0	4.0	9.0	23.7
	Lab	4.0	28.0	44.0	10.0	-	-	-	-	48.0	11.4

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1997-98	Lecture	3.5	84.2	18.0	64.6	4.0	12.2	8.5	8.2	34.0	46.3
	Seminar	5.5	39.1	2.0	24.3	-	-	3.0	3.5	10.5	26.1
	Lab	2.5	55.6	44.5	9.7	-	-	-	-	47.0	12.1
Mining/Metallurgical/Petroleum Engineering											
1993-94	Lecture	5.5	51.3	26.0	24.0	0.5	9.0	8.5	4.8	40.5	23.5
	Seminar	-	-	10.5	17.8	-	-	9.5	3.5	20.0	11.0
	Lab	35.5	6.7	21.0	7.3	1.0	1.0	1.5	2.3	59.0	6.7
1994-95	Lecture	7.0	36.6	26.0	23.5	0.5	16.0	8.5	4.4	42.0	21.7
	Seminar	-	-	9.5	18.2	-	-	7.5	4.9	17.0	12.4
	Lab	40.0	5.4	17.5	8.9	-	-	0.5	8.0	58.0	6.4
1995-96	Lecture	5.5	45.0	26.5	22.4	0.5	8.0	7.0	4.0	39.5	22.0
	Seminar	-	-	10.5	16.7	-	-	9.0	2.4	19.5	10.1
	Lab	40.0	5.6	17.5	9.4	-	-	0.5	4.0	58.0	6.7
TOTAL ENGINEERING											
1993-94	Lecture	34.0	89.7	88.0	53.6	21.5	20.8	58.0	8.5	201.5	43.2
	Seminar	20.5	49.2	28.0	35.7	6.0	17.8	21.0	6.5	75.5	29.8
	Lab	109.5	16.7	185.0	13.0	15.5	9.1	6.0	10.9	316.0	14.0
1994-95	Lecture	33.0	82.0	86.0	54.4	20.5	22.0	53.0	8.7	192.5	43.1
	Seminar	16.5	37.6	30.0	33.2	1.5	13.7	21.0	5.7	69.0	25.5
	Lab	104.0	15.1	172.5	13.5	16.0	10.2	7.0	10.2	299.5	13.8
1995-96	Lecture	31.0	90.0	90.0	52.0	20.5	22.7	49.5	8.0	191.0	43.6
	Seminar	19.0	32.3	33.0	35.7	1.5	15.0	20.0	4.5	73.5	25.9
	Lab	98.5	16.1	171.0	12.9	13.5	9.9	4.5	11.4	287.5	13.8
1996-97	Lecture	33.5	86.1	87.5	51.8	21.5	26.9	51.5	9.0	194.0	43.6
	Seminar	16.5	37.3	37.0	34.0	0.5	37.0	17.0	6.6	71.0	28.2
	Lab	96.5	17.1	183.5	11.3	22.0	9.7	7.0	12.8	309.0	13.0
1997-98	Lecture	32.5	92.9	84.5	51.9	26.5	24.8	55.5	8.7	199.0	42.9
	Seminar	19.0	39.1	45.0	24.2	2.0	19.0	14.5	7.6	80.5	24.6
	Lab	125.0	13.9	190.0	10.7	27.0	8.9	12.5	7.4	354.5	11.6
TOTAL LAW											
1993-94	Lecture	-	-	24.5	47.2	25.5	37.0	4.5	48.3	54.5	42.5
	Seminar	-	-	6.5	18.0	4.5	18.5	4.5	19.2	15.5	18.5
1994-95	Lecture	-	-	25.5	46.5	27.0	33.3	6.5	34.0	59.0	39.1
	Seminar	-	-	4.5	14.1	2.0	12.0	4.0	19.2	10.5	15.6
1995-96	Lecture	-	-	32.5	42.3	27.0	34.6	7.0	34.5	66.5	38.4
	Seminar	-	-	3.0	14.9	1.5	11.0	4.0	20.0	8.5	16.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	-	-	36.5	36.7	25.5	38.3	6.5	32.8	68.5	36.9
	Seminar	-	-	3.5	13.9	4.5	20.0	4.0	21.0	12.0	18.6
1997-98	Lecture	-	-	31.5	42.4	26.0	37.7	5.5	34.1	63.0	39.8
	Seminar	-	-	5.0	13.8	3.0	19.3	4.0	20.4	12.0	17.4
MEDICINE AND ORAL HEALTH SCIENCES											
Anatomy and Cell Biology											
1993-94	Lecture	0.5	108.0	2.0	110.5	-	-	0.5	20.0	3.0	95.0
	Seminar	-	-	-	-	-	-	1.0	2.5	1.0	2.5
	Lab	-	-	6.0	24.5	-	-	-	-	6.0	24.5
1994-95	Lecture	0.5	112.0	2.0	103.3	-	-	0.5	18.0	3.0	90.5
	Lab	-	-	6.5	21.1	-	-	-	-	6.5	21.1
1995-96	Lecture	0.5	114.0	2.5	68.2	1.5	1.0	0.5	11.0	5.0	46.9
	Seminar	-	-	0.5	5.0	-	-	-	-	0.5	5.0
	Lab	-	-	5.0	27.1	0.5	1.0	-	-	5.5	24.7
1996-97	Lecture	0.5	146.0	2.5	75.4	0.5	3.0	-	-	3.5	75.2
	Seminar	-	-	-	-	-	-	1.0	5.5	1.0	5.5
	Lab	-	-	6.5	21.1	-	-	-	-	6.5	21.1
Applied Sciences in Medicine											
1993-94	Lecture	-	-	-	-	3.0	12.7	-	-	3.0	12.7
	Seminar	-	-	-	-	-	-	4.5	0.7	4.5	0.7
	Lab	-	-	-	-	0.5	18.0	-	-	0.5	18.0
1994-95	Lecture	-	-	-	-	3.0	8.2	-	-	3.0	8.2
	Seminar	-	-	-	-	-	-	4.5	0.2	4.5	0.2
	Lab	-	-	-	-	1.0	12.5	-	-	1.0	12.5
Biochemistry											
1993-94	Lecture	6.5	84.4	4.0	93.1	0.5	18.0	0.5	5.0	11.5	81.1
	Seminar	-	-	-	-	-	-	5.5	4.1	5.5	4.1
	Lab	-	-	3.0	10.4	-	-	-	-	3.0	10.4
1994-95	Lecture	5.5	102.4	3.5	101.9	0.5	14.0	-	-	9.5	97.5
	Seminar	-	-	-	-	-	-	6.5	6.7	6.5	6.7
	Lab	-	-	3.0	10.8	-	-	-	-	3.0	10.8
1995-96	Lecture	4.0	136.8	3.0	85.4	-	-	-	-	7.0	114.7
	Seminar	-	-	-	-	-	-	7.5	4.1	7.5	4.1
	Lab	-	-	8.0	4.0	-	-	-	-	8.0	4.0
1996-97	Lecture	4.0	147.8	2.5	97.2	1.5	25.0	1.5	4.7	9.5	92.5
	Seminar	-	-	-	-	-	-	8.5	1.5	8.5	1.5
	Lab	-	-	8.0	4.3	-	-	-	-	8.0	4.3

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1997-98	Lecture	4.0	154.8	2.5	99.4	1.5	9.0	-	-	8.0	110.1
	Seminar	-	-	-	-	-	-	4.5	5.2	4.5	5.2
	Lab	-	-	2.0	16.5	-	-	-	-	2.0	16.5
Biomedical Engineering											
1995-96	Lecture	0.5	44.0	-	-	2.0	6.5	-	-	2.5	14.0
	Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0
1996-97	Lecture	0.5	42.0	-	-	2.5	11.0	-	-	3.0	16.2
	Lab	-	-	-	-	1.0	12.0	-	-	1.0	12.0
1997-98	Lecture	1.0	25.0	0.5	10.0	2.5	12.4	-	-	4.0	15.2
	Seminar	-	-	-	-	-	-	3.5	2.3	3.5	2.3
	Lab	-	-	-	-	1.0	11.0	-	-	1.0	11.0
Cell Biology & Anatomy											
1997-98	Lecture	0.5	110.0	2.0	91.0	1.0	1.5	-	-	3.5	68.1
	Seminar	-	-	0.5	19.0	-	-	1.0	5.5	1.5	10.0
	Lab	-	-	5.0	28.0	2.5	0.4	-	-	7.5	18.8
Dean of Medicine											
1993-94	Lecture	-	-	5.5	119.2	1.0	6.0	-	-	6.5	101.8
	Seminar	-	-	38.5	4.5	-	-	-	-	38.5	4.5
	Lab	-	-	30.5	4.1	-	-	-	-	30.5	4.1
1994-95	Lecture	-	-	5.5	110.0	1.0	7.0	-	-	6.5	94.2
	Seminar	-	-	10.0	10.6	-	-	-	-	10.0	10.6
1995-96	Lecture	-	-	8.5	102.0	0.5	11.0	-	-	9.0	97.0
	Seminar	-	-	3.5	58.4	-	-	-	-	3.5	58.4
Dean of Medicine and Oral Health Sciences											
1996-97	Lecture	-	-	6.5	103.5	1.0	14.0	-	-	7.5	91.5
	Seminar	-	-	41.0	11.4	-	-	-	-	41.0	11.4
1997-98	Lecture	-	-	6.5	107.1	-	-	-	-	6.5	107.1
	Seminar	-	-	5.5	104.6	-	-	-	-	5.5	104.6
Health Services Administration & Community Medicine											
1993-94	Lecture	-	-	5.0	24.8	3.5	5.5	0.5	5.0	9.0	16.2
	Seminar	-	-	1.0	123.5	-	-	1.5	7.3	2.5	53.8
Immunology											
1993-94	Lecture	-	-	1.5	110.3	0.5	5.0	-	-	2.0	84.0
	Seminar	-	-	-	-	1.5	1.7	-	-	1.5	1.7
	Lab	-	-	0.5	10.0	-	-	-	-	0.5	10.0

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1994-95	Lecture	-	-	1.5	101.3	-	-	-	-	1.5	101.3
		Seminar	-	-	-	-	2.0	1.3	-	-	2.0	1.3
		Lab	-	-	2.0	2.0	-	-	-	-	2.0	2.0
Laboratory Medicine and Pathology												
	1993-94	Lecture	-	-	2.0	98.5	-	-	-	-	2.0	98.5
		Seminar	-	-	-	-	2.5	0.8	-	-	2.5	0.8
		Lab	-	-	8.5	23.2	-	-	-	-	8.5	23.2
	1994-95	Lecture	-	-	2.0	113.3	3.0	4.3	-	-	5.0	47.9
		Seminar	-	-	-	-	2.0	3.0	-	-	2.0	3.0
		Lab	-	-	4.0	56.7	-	-	-	-	4.0	56.7
	1995-96	Lecture	-	-	2.0	85.3	3.0	5.9	-	-	5.0	37.6
		Seminar	-	-	-	-	2.0	4.0	-	-	2.0	4.0
		Lab	-	-	2.5	61.8	-	-	-	-	2.5	61.8
	1996-97	Lecture	-	-	2.0	85.8	1.0	1.5	-	-	3.0	57.7
		Seminar	-	-	-	-	1.5	3.7	-	-	1.5	3.7
		Lab	-	-	2.5	62.2	-	-	-	-	2.5	62.2
	1997-98	Lecture	-	-	2.0	85.3	-	-	-	-	2.0	85.3
		Seminar	-	-	-	-	0.5	1.0	-	-	0.5	1.0
		Lab	-	-	1.5	103.3	-	-	-	-	1.5	103.3
Medical Genetics												
	1997-98	Lecture	-	-	-	-	-	-	0.5	6.0	0.5	6.0
		Seminar	-	-	-	-	-	-	0.5	7.0	0.5	7.0
Medical Lab Science												
	1993-94	Lecture	3.0	33.0	2.5	22.4	-	-	-	-	5.5	28.2
		Lab	15.5	6.4	1.5	17.3	-	-	-	-	17.0	7.4
	1994-95	Lecture	3.0	25.4	4.0	27.4	-	-	-	-	7.0	26.5
		Lab	14.0	4.9	-	-	-	-	-	-	14.0	4.9
	1995-96	Lecture	4.5	10.2	4.0	21.7	-	-	-	-	8.5	15.6
		Lab	8.0	4.0	-	-	-	-	-	-	8.0	4.0
	1996-97	Lecture	4.5	9.1	4.0	26.6	-	-	-	-	8.5	17.3
		Lab	8.5	4.4	-	-	-	-	-	-	8.5	4.4
	1997-98	Lecture	3.5	11.3	4.0	18.4	-	-	-	-	7.5	15.1
		Lab	5.5	5.5	-	-	-	-	-	-	5.5	5.5
Medical Microbiology & Infectious Dis.												
	1993-94	Lecture	2.0	62.0	4.5	46.9	1.0	2.5	-	-	7.5	45.0
		Lab	3.5	28.0	8.5	10.0	-	-	-	-	12.0	15.3

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1994-95	Lecture	2.0	51.3	5.0	43.9	0.5	12.0	-	-	7.5	43.8
		Seminar	-	-	4.0	14.4	0.5	5.0	-	-	4.5	13.4
		Lab	8.0	11.3	9.5	9.1	-	-	-	-	17.5	10.1
Medical Microbiology and Immunology												
	1995-96	Lecture	2.5	41.2	6.0	52.5	0.5	7.0	-	-	9.0	46.8
		Seminar	-	-	6.0	13.8	3.5	1.6	1.0	2.5	10.5	8.7
		Lab	3.0	25.8	12.0	7.4	-	-	-	-	15.0	11.1
	1996-97	Lecture	2.0	36.2	4.5	52.1	0.5	8.0	-	-	7.0	44.5
		Seminar	-	-	8.0	12.9	1.5	4.3	1.0	4.0	10.5	10.8
		Lab	2.5	25.8	5.0	5.5	-	-	-	-	7.5	12.3
	1997-98	Lecture	2.0	9.5	4.5	51.7	0.5	7.0	-	-	7.0	36.5
		Seminar	-	-	8.0	12.6	0.5	7.0	1.0	3.0	9.5	11.3
		Lab	4.0	3.4	3.0	9.5	-	-	-	-	7.0	6.0
Medicine												
	1993-94	Lecture	-	-	-	-	1.5	7.0	-	-	1.5	7.0
	1994-95	Lecture	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	1995-96	Lecture	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	1996-97	Lecture	-	-	-	-	1.0	8.5	-	-	1.0	8.5
		Seminar	-	-	-	-	0.5	10.0	-	-	0.5	10.0
	1997-98	Lecture	-	-	-	-	1.0	3.0	-	-	1.0	3.0
		Seminar	-	-	-	-	-	-	0.5	7.0	0.5	7.0
Neuroscience												
	1993-94	Lecture	-	-	2.0	86.8	-	-	-	-	2.0	86.8
		Seminar	-	-	-	-	1.0	11.0	-	-	1.0	11.0
	1994-95	Lecture	-	-	2.0	83.5	-	-	-	-	2.0	83.5
		Seminar	-	-	-	-	1.0	16.0	0.5	8.0	1.5	13.3
	1995-96	Seminar	-	-	-	-	1.0	15.5	-	-	1.0	15.5
		Lab	-	-	-	-	1.0	2.5	-	-	1.0	2.5
	1996-97	Seminar	-	-	-	-	1.0	17.0	-	-	1.0	17.0
		Lab	-	-	-	-	1.0	5.0	-	-	1.0	5.0
	1997-98	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
Oncology												
	1994-95	Lecture	-	-	-	-	0.5	16.0	-	-	0.5	16.0
	1996-97	Lecture	-	-	-	-	0.5	24.0	-	-	0.5	24.0
		Seminar	-	-	-	-	-	-	2.0	2.0	2.0	2.0
	1997-98	Lecture	-	-	-	-	1.0	5.5	-	-	1.0	5.5
		Seminar	-	-	-	-	-	-	2.0	3.0	2.0	3.0

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			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Ophthalmology												
	1993-94	Lecture	-	-	0.5	124.0	-	-	-	-	0.5	124.0
	1994-95	Lecture	-	-	0.5	115.0	-	-	-	-	0.5	115.0
	1996-97	Lecture	-	-	0.5	105.0	-	-	-	-	0.5	105.0
		Seminar	-	-	-	-	-	-	4.0	0.2	4.0	0.2
	1997-98	Lecture	-	-	0.5	102.0	-	-	-	-	0.5	102.0
		Seminar	-	-	-	-	-	-	4.0	0.3	4.0	0.3
Oral Health Sciences												
	1996-97	Lecture	5.5	37.2	32.5	34.9	1.5	3.0	-	-	39.5	34.0
		Seminar	-	-	3.0	26.4	4.0	2.2	-	-	7.0	12.5
		Lab	3.5	10.6	27.0	9.2	-	-	-	-	30.5	9.4
	1997-98	Lecture	7.0	39.8	33.0	32.8	2.0	3.0	-	-	42.0	32.6
		Seminar	-	-	2.5	31.2	0.5	3.0	0.5	3.0	3.5	23.2
		Lab	4.5	17.7	26.0	10.9	-	-	-	-	30.5	11.9
Paediatrics												
	1993-94	Lecture	-	-	1.0	123.5	-	-	-	-	1.0	123.5
	1994-95	Lecture	-	-	1.0	115.0	-	-	-	-	1.0	115.0
	1995-96	Lecture	-	-	1.0	101.0	-	-	-	-	1.0	101.0
	1996-97	Lecture	-	-	1.0	104.0	-	-	-	-	1.0	104.0
		Seminar	-	-	1.0	104.0	-	-	-	-	1.0	104.0
	1997-98	Lecture	-	-	1.0	102.0	-	-	-	-	1.0	102.0
		Seminar	-	-	1.0	102.0	-	-	-	-	1.0	102.0
Pharmacology												
	1993-94	Lecture	1.0	86.0	6.5	75.9	1.5	9.3	-	-	9.0	65.9
		Seminar	-	-	-	-	-	-	5.0	4.6	5.0	4.6
		Lab	-	-	5.5	4.0	-	-	-	-	5.5	4.0
	1994-95	Lecture	0.5	118.0	7.0	70.9	1.5	7.0	-	-	9.0	62.8
		Seminar	-	-	2.5	0.8	-	-	11.0	1.9	13.5	1.6
		Lab	-	-	5.5	4.1	-	-	-	-	5.5	4.1
	1995-96	Lecture	-	-	7.5	65.0	1.5	9.0	-	-	9.0	55.7
		Seminar	-	-	11.5	0.2	-	-	4.0	5.5	15.5	1.5
		Lab	-	-	9.5	2.1	-	-	-	-	9.5	2.1
	1996-97	Lecture	-	-	8.0	63.4	1.5	8.7	-	-	9.5	54.7
		Seminar	-	-	4.0	0.3	-	-	-	-	4.0	0.3
		Lab	-	-	5.5	2.6	-	-	-	-	5.5	2.6

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SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1997-98	Lecture	0.5	130.0	8.0	73.7	1.5	7.0	-	-	10.0	66.6
	Seminar	-	-	4.0	0.5	-	-	-	-	4.0	0.5
	Lab	-	-	2.5	5.0	-	-	-	-	2.5	5.0
Physiology											
1993-94	Lecture	4.0	162.4	2.5	65.2	0.5	5.0	-	-	7.0	116.5
	Seminar	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	9.0	15.7	3.0	39.9	-	-	-	-	12.0	21.7
1994-95	Lecture	5.0	126.2	2.5	64.0	-	-	-	-	7.5	105.5
	Lab	3.0	37.4	1.5	74.3	-	-	-	-	4.5	49.7
1995-96	Lecture	7.0	97.0	3.0	56.0	1.5	11.0	-	-	11.5	75.1
	Seminar	-	-	-	-	0.5	6.0	-	-	0.5	6.0
	Lab	3.0	18.7	1.5	72.3	-	-	-	-	4.5	36.5
1996-97	Lecture	7.0	95.1	3.0	69.7	1.5	11.0	-	-	11.5	77.5
	Lab	7.0	7.5	7.5	18.7	-	-	-	-	14.5	13.3
1997-98	Lecture	4.0	139.2	3.0	77.8	1.5	11.3	-	-	8.5	95.0
	Seminar	-	-	-	-	0.5	14.0	-	-	0.5	14.0
	Lab	1.5	30.7	1.5	90.7	-	-	-	-	3.0	60.7
Psychiatry											
1993-94	Lecture	-	-	0.5	124.0	0.5	22.0	-	-	1.0	73.0
	Seminar	-	-	-	-	-	-	2.5	3.2	2.5	3.2
1994-95	Lecture	-	-	-	-	0.5	9.0	-	-	0.5	9.0
	Seminar	-	-	-	-	-	-	3.0	3.3	3.0	3.3
1995-96	Lecture	-	-	-	-	0.5	13.0	-	-	0.5	13.0
	Seminar	-	-	-	-	-	-	2.0	5.0	2.0	5.0
1996-97	Lecture	-	-	0.5	103.0	0.5	15.0	-	-	1.0	59.0
	Seminar	-	-	8.5	6.1	-	-	1.5	6.7	10.0	6.2
1997-98	Lecture	-	-	0.5	102.0	0.5	7.0	-	-	1.0	54.5
	Seminar	-	-	0.5	102.0	-	-	1.5	1.3	2.0	26.5
Public Health Science											
1994-95	Lecture	-	-	4.5	22.9	3.5	7.7	1.0	4.5	9.0	15.0
	Seminar	-	-	1.0	115.0	-	-	2.0	6.3	3.0	42.5
1995-96	Lecture	-	-	-	-	4.0	10.6	0.5	12.0	4.5	10.7
	Seminar	-	-	0.5	1.0	-	-	2.5	5.8	3.0	5.0
1996-97	Lecture	-	-	-	-	6.0	13.5	4.0	5.4	10.0	10.3
	Seminar	-	-	-	-	0.5	19.0	4.0	3.9	4.5	5.6

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1997-98	Lecture	-	-	-	-	10.0	13.3	3.5	6.3	13.5	11.5
	Seminar	-	-	-	-	-	-	3.5	5.9	3.5	5.9
	Lab	-	-	-	-	1.0	19.5	-	-	1.0	19.5
Radiology and Diagnostic Imaging											
1993-94	Lecture	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Seminar	-	-	-	-	-	-	2.0	0.5	2.0	0.5
	Lab	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1994-95	Lecture	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1995-96	Lecture	-	-	-	-	1.5	7.7	-	-	1.5	7.7
	Lab	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1996-97	Lecture	-	-	-	-	1.0	14.0	-	-	1.0	14.0
1997-98	Lecture	-	-	-	-	1.0	15.5	-	-	1.0	15.5
Surgery and Clinical Surgery											
1993-94	Lecture	-	-	1.5	123.3	2.5	6.0	1.0	11.0	5.0	42.2
	Lab	-	-	-	-	1.5	3.3	-	-	1.5	3.3
1994-95	Lecture	-	-	1.5	115.0	2.5	7.0	1.0	12.0	5.0	40.4
	Lab	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1995-96	Lecture	-	-	-	-	2.5	8.4	1.0	10.0	3.5	8.9
	Lab	-	-	-	-	2.0	4.5	-	-	2.0	4.5
1996-97	Lecture	-	-	1.0	104.0	2.0	5.0	-	-	3.0	38.0
	Seminar	-	-	0.5	104.0	-	-	2.5	2.8	3.0	19.7
	Lab	-	-	-	-	2.0	2.5	-	-	2.0	2.5
1997-98	Lecture	-	-	1.0	102.0	2.5	5.4	-	-	3.5	33.0
	Seminar	-	-	0.5	102.0	-	-	6.0	1.2	6.5	8.9
	Lab	-	-	-	-	2.0	3.8	-	-	2.0	3.8
TOTAL MEDICINE AND ORAL HEALTH SCIENCES											
1993-94	Lecture	17.0	91.8	41.5	78.7	17.0	8.2	2.5	10.4	78.0	64.0
	Seminar	-	-	39.5	7.6	5.5	3.3	22.0	3.2	67.0	5.8
	Lab	28.0	12.1	67.0	11.3	3.0	8.0	-	-	98.0	11.4
1994-95	Lecture	16.5	90.2	42.5	74.0	18.0	7.6	2.5	10.2	79.5	60.3
	Seminar	-	-	17.5	16.0	5.5	4.9	27.5	3.3	50.5	7.9
	Lab	25.0	10.8	32.0	19.4	3.0	7.0	-	-	60.0	15.2
1995-96	Lecture	19.0	76.5	37.5	69.9	20.0	7.7	2.0	10.8	78.5	54.2
	Seminar	-	-	22.0	13.3	7.0	4.6	17.0	4.7	46.0	8.8
	Lab	14.0	11.8	38.5	14.0	5.0	5.6	-	-	57.5	12.7

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	24.0	69.5	68.5	55.2	22.5	11.2	5.5	5.2	120.5	47.5
	Seminar	-	-	66.0	13.0	9.0	5.8	24.5	2.4	99.5	9.7
	Lab	21.5	8.9	62.0	12.2	4.0	5.5	-	-	87.5	11.1
1997-98	Lecture	22.5	73.7	69.0	55.4	26.5	9.7	4.0	6.3	122.0	47.2
	Seminar	-	-	22.5	43.1	2.0	6.3	29.0	3.0	53.5	20.0
	Lab	15.5	10.9	41.5	19.0	6.5	6.0	-	-	63.5	15.7
TOTAL NATIVE STUDIES											
1993-94	Lecture	7.0	28.1	6.5	15.4	-	-	-	-	13.5	22.0
	Seminar	-	-	0.5	13.0	-	-	-	-	0.5	13.0
	Lab	3.0	25.9	1.0	19.0	-	-	-	-	4.0	24.2
1994-95	Lecture	7.0	25.7	6.0	17.0	-	-	-	-	13.0	21.6
	Seminar	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	3.0	24.4	1.0	8.0	-	-	-	-	4.0	20.3
1995-96	Lecture	6.5	26.9	7.0	15.2	-	-	-	-	13.5	20.8
	Seminar	-	-	0.5	10.0	-	-	-	-	0.5	10.0
	Lab	3.0	24.9	1.0	5.5	-	-	-	-	4.0	20.0
1996-97	Lecture	8.0	24.9	9.0	19.5	-	-	-	-	17.0	22.0
	Seminar	0.5	3.0	-	-	-	-	-	-	0.5	3.0
	Lab	3.5	24.0	1.0	15.0	-	-	-	-	4.5	22.0
1997-98	Lecture	7.0	26.8	7.0	15.0	-	-	-	-	14.0	20.9
	Seminar	-	-	0.5	8.0	-	-	-	-	0.5	8.0
	Lab	3.0	26.7	1.0	6.5	-	-	-	-	4.0	21.7
TOTAL NURSING											
1993-94	Lecture	27.5	39.9	32.5	40.0	7.5	9.8	-	-	67.5	36.6
	Seminar	-	-	12.0	12.5	6.5	9.2	3.5	4.9	22.0	10.3
	Lab	18.0	9.6	8.5	13.8	1.0	5.0	-	-	27.5	10.7
1994-95	Lecture	26.5	35.8	40.5	36.0	7.5	8.7	-	-	74.5	33.2
	Seminar	-	-	12.0	4.1	9.0	7.1	1.5	6.7	22.5	5.4
	Lab	14.0	11.0	8.5	14.3	0.5	5.0	-	-	23.0	12.1
1995-96	Lecture	17.0	46.9	37.5	35.9	6.0	7.3	-	-	60.5	36.1
	Seminar	-	-	16.0	14.1	6.5	7.0	2.0	5.5	24.5	11.5
	Lab	8.0	13.7	10.5	20.4	0.5	11.0	-	-	19.0	17.3
1996-97	Lecture	16.5	34.8	36.0	28.6	9.0	7.4	1.0	3.5	62.5	26.8
	Seminar	-	-	23.5	11.8	5.0	8.3	2.5	5.6	31.0	10.7
	Lab	7.0	13.4	12.0	18.3	-	-	-	-	19.0	16.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1997-98	Lecture	7.5	39.3	35.0	24.0	5.5	7.5	-	-	48.0	24.5
		Seminar	26.0	8.7	14.5	15.0	9.0	6.7	3.0	10.2	52.5	10.2
		Lab	17.5	6.4	9.5	18.2	0.5	2.0	-	-	27.5	10.4
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES												
	1993-94	Lecture	-	-	15.5	82.1	1.5	19.0	2.5	7.4	19.5	67.6
		Seminar	-	-	21.5	16.5	-	-	4.0	11.7	25.5	15.7
		Lab	-	-	48.5	10.8	2.0	7.8	1.0	1.5	51.5	10.4
	1994-95	Lecture	-	-	14.5	84.2	2.5	8.8	1.0	4.5	18.0	69.3
		Seminar	-	-	19.5	18.2	0.5	8.0	4.0	11.2	24.0	16.8
		Lab	-	-	55.0	9.4	1.5	5.7	1.5	3.0	58.0	9.2
	1995-96	Lecture	-	-	14.5	86.9	1.0	14.5	1.5	7.0	17.0	75.6
		Seminar	-	-	24.5	13.5	-	-	4.5	6.4	29.0	12.3
		Lab	-	-	48.0	11.1	1.0	3.0	3.0	1.2	52.0	10.4
	1996-97	Lecture	-	-	14.5	83.8	1.5	18.3	1.0	9.0	17.0	73.6
		Seminar	-	-	9.0	41.7	1.0	18.5	5.0	0.7	15.0	26.5
		Lab	-	-	38.0	12.9	1.5	6.0	1.5	4.3	41.0	12.3
	1997-98	Lecture	-	-	13.5	91.1	2.0	12.3	1.0	4.0	16.5	76.3
		Seminar	-	-	13.0	29.3	0.5	21.0	3.0	2.4	16.5	24.1
		Lab	-	-	38.5	12.6	1.5	9.3	1.5	2.3	41.5	12.2
PHYSICAL EDUCATION AND RECREATION												
Centre for Health Promotion Studies												
	1997-98	Lecture	-	-	-	-	1.5	14.3	-	-	1.5	14.3
		Seminar	-	-	-	-	2.0	14.8	-	-	2.0	14.8
Dean of Physical Education and Recreation												
	1995-96	Lecture	23.5	73.9	33.0	29.6	1.5	4.0	-	-	58.0	46.9
		Seminar	17.5	20.8	11.5	15.4	6.5	7.5	-	-	35.5	16.7
		Lab	54.0	19.3	7.5	11.2	0.5	6.0	-	-	62.0	18.2
	1996-97	Lecture	24.0	77.4	34.5	32.2	3.0	6.2	-	-	61.5	48.5
		Seminar	9.5	31.4	10.5	18.0	8.5	6.7	0.5	4.0	29.0	18.8
		Lab	57.5	19.6	8.0	12.2	0.5	10.0	-	-	66.0	18.6
	1997-98	Lecture	23.5	78.4	32.5	35.8	2.0	8.0	-	-	58.0	52.1
		Seminar	14.0	20.8	11.5	17.4	6.5	7.3	1.0	3.5	33.0	16.4
		Lab	55.5	19.8	9.5	14.5	0.5	6.0	-	-	65.5	19.0
Physical Education and Sport Studies												
	1993-94	Lecture	15.5	71.9	33.0	31.4	0.5	3.0	-	-	49.0	43.9
		Seminar	6.5	30.3	9.5	22.8	6.0	6.2	1.0	3.0	23.0	19.7
		Lab	48.5	22.9	9.5	13.9	0.5	3.0	-	-	58.5	21.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
			# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
	1994-95	Lecture	15.5	66.8	31.0	31.2	0.5	5.0	-	-	47.0	42.6
		Seminar	6.5	26.8	9.0	21.2	6.5	7.1	0.5	3.0	22.5	18.4
		Lab	42.5	24.7	9.0	11.6	0.5	3.0	-	-	52.0	22.2
Recreation and Leisure Studies												
	1993-94	Lecture	1.0	73.0	7.5	32.0	2.0	6.5	-	-	10.5	31.0
		Seminar	-	-	2.5	16.0	-	-	-	-	2.5	16.0
		Lab	1.0	32.0	1.0	13.0	-	-	-	-	2.0	22.5
	1994-95	Lecture	1.0	58.0	9.0	41.2	0.5	3.0	-	-	10.5	41.0
		Seminar	-	-	1.5	12.3	-	-	-	-	1.5	12.3
		Lab	1.0	20.0	0.5	16.0	-	-	-	-	1.5	18.7
TOTAL PHYSICAL EDUCATION AND RECREATION												
	1993-94	Lecture	16.5	71.9	40.5	31.5	2.5	5.8	-	-	59.5	41.6
		Seminar	6.5	30.3	12.0	21.4	6.0	6.2	1.0	3.0	25.5	19.4
		Lab	49.5	23.1	10.5	13.8	0.5	3.0	-	-	60.5	21.4
	1994-95	Lecture	16.5	66.3	40.0	33.4	1.0	4.0	-	-	57.5	42.3
		Seminar	6.5	26.8	10.5	19.9	6.5	7.1	0.5	3.0	24.0	18.0
		Lab	43.5	24.6	9.5	11.8	0.5	3.0	-	-	53.5	22.1
	1995-96	Lecture	23.5	73.9	33.0	29.6	1.5	4.0	-	-	58.0	46.9
		Seminar	17.5	20.8	11.5	15.4	6.5	7.5	-	-	35.5	16.7
		Lab	54.0	19.3	7.5	11.2	0.5	6.0	-	-	62.0	18.2
	1996-97	Lecture	24.0	77.4	34.5	32.2	3.0	6.2	-	-	61.5	48.5
		Seminar	9.5	31.4	10.5	18.0	8.5	6.7	0.5	4.0	29.0	18.8
		Lab	57.5	19.6	8.0	12.2	0.5	10.0	-	-	66.0	18.6
	1997-98	Lecture	23.5	78.4	32.5	35.8	3.5	10.7	-	-	59.5	51.2
		Seminar	14.0	20.8	11.5	17.4	8.5	9.1	1.0	3.5	35.0	16.3
		Lab	55.5	19.8	9.5	14.5	0.5	6.0	-	-	65.5	19.0
REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
	1993-94	Seminar	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	1994-95	Seminar	-	-	-	-	-	-	0.5	4.0	0.5	4.0
	1995-96	Seminar	-	-	-	-	-	-	4.0	2.3	4.0	2.3
	1996-97	Seminar	-	-	-	-	0.5	4.0	1.0	4.5	1.5	4.3
		Lab	-	-	-	-	0.5	4.0	-	-	0.5	4.0
	1997-98	Seminar	-	-	-	-	1.0	7.0	0.5	6.0	1.5	6.7
		Lab	-	-	-	-	0.5	3.0	-	-	0.5	3.0

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Occupational Therapy												
	1993-94	Lecture	5.5	70.9	8.0	93.8	-	-	-	-	13.5	84.4
		Seminar	-	-	4.5	21.1	1.5	5.3	-	-	6.0	17.2
		Lab	4.5	16.7	8.0	18.8	0.5	4.0	-	-	13.0	17.5
	1994-95	Lecture	5.5	67.9	7.5	88.9	-	-	-	-	13.0	80.0
		Seminar	-	-	3.5	28.9	1.0	6.5	-	-	4.5	23.9
		Lab	3.0	25.0	7.0	19.3	-	-	-	-	10.0	21.0
	1995-96	Lecture	4.5	55.1	7.0	88.8	-	-	-	-	11.5	75.6
		Seminar	-	-	3.0	53.7	1.5	4.3	-	-	4.5	37.3
		Lab	3.0	24.0	9.5	14.8	-	-	-	-	12.5	17.0
	1996-97	Lecture	4.0	60.8	8.0	75.3	-	-	-	-	12.0	70.5
		Seminar	-	-	7.5	26.6	1.0	3.0	-	-	8.5	23.9
		Lab	3.5	21.2	4.5	29.8	0.5	1.0	-	-	8.5	24.5
	1997-98	Lecture	4.0	63.8	7.0	83.9	-	-	-	-	11.0	76.6
		Seminar	-	-	4.0	51.7	1.0	2.0	-	-	5.0	41.7
		Lab	3.0	24.3	4.5	29.1	0.5	2.0	-	-	8.0	25.6
Physical Therapy												
	1993-94	Lecture	3.0	91.2	10.5	56.9	2.0	1.7	-	-	15.5	56.4
		Seminar	-	-	-	-	1.5	2.0	-	-	1.5	2.0
		Lab	13.0	18.6	22.0	17.9	1.0	2.5	-	-	36.0	17.7
	1994-95	Lecture	3.0	88.8	10.5	61.3	-	-	-	-	13.5	67.4
		Seminar	-	-	-	-	0.5	6.0	-	-	0.5	6.0
		Lab	12.0	20.0	21.0	18.0	-	-	-	-	33.0	18.7
	1995-96	Lecture	2.5	124.0	10.5	59.4	0.5	5.0	-	-	13.5	69.3
		Seminar	1.0	65.0	-	-	1.0	4.5	-	-	2.0	34.8
		Lab	9.5	21.5	19.0	17.5	0.5	5.0	-	-	29.0	18.5
	1996-97	Lecture	2.5	124.8	10.5	61.7	0.5	8.0	-	-	13.5	71.4
		Seminar	1.5	63.7	-	-	1.0	7.5	-	-	2.5	41.2
		Lab	8.5	24.5	18.0	18.0	0.5	8.0	-	-	27.0	19.9
	1997-98	Lecture	2.0	120.0	9.5	63.8	1.0	3.0	-	-	12.5	67.9
		Seminar	1.0	66.0	3.5	9.1	-	-	-	-	4.5	21.8
		Lab	5.0	41.1	17.5	23.8	1.0	3.0	-	-	23.5	26.6
Speech Pathology and Audiology												
	1993-94	Lecture	-	-	-	-	9.0	25.8	-	-	9.0	25.8
		Seminar	-	-	-	-	2.0	5.5	-	-	2.0	5.5
		Lab	-	-	-	-	6.0	27.9	-	-	6.0	27.9

Note: This table presents averages of data for the two terms of each Winter Session.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1994-95	Lecture	-	-	-	-	8.0	28.5	-	-	8.0	28.5
	Seminar	-	-	-	-	1.5	3.0	-	-	1.5	3.0
	Lab	-	-	-	-	5.0	27.5	-	-	5.0	27.5
1995-96	Lecture	-	-	-	-	8.0	28.1	-	-	8.0	28.1
	Seminar	-	-	-	-	1.0	3.0	-	-	1.0	3.0
	Lab	-	-	-	-	6.5	23.2	-	-	6.5	23.2
1996-97	Lecture	-	-	-	-	8.0	28.2	-	-	8.0	28.2
	Seminar	-	-	-	-	1.5	2.0	-	-	1.5	2.0
	Lab	-	-	-	-	6.5	23.3	-	-	6.5	23.3
1997-98	Lecture	-	-	-	-	8.0	28.3	-	-	8.0	28.3
	Seminar	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	-	-	8.0	19.0	-	-	8.0	19.0
TOTAL REHABILITATION MEDICINE											
1993-94	Lecture	8.5	78.0	18.5	72.8	11.0	21.4	-	-	38.0	59.1
	Seminar	-	-	4.5	21.1	5.0	4.4	1.0	2.0	10.5	11.4
	Lab	17.5	18.1	30.0	18.1	7.5	22.9	-	-	55.0	18.8
1994-95	Lecture	8.5	75.3	18.0	72.8	8.0	28.5	-	-	34.5	63.1
	Seminar	-	-	3.5	28.9	3.0	4.7	0.5	4.0	7.0	16.7
	Lab	15.0	21.0	28.0	18.3	5.0	27.5	-	-	48.0	20.1
1995-96	Lecture	7.0	79.7	17.5	71.1	8.5	26.7	-	-	33.0	61.5
	Seminar	1.0	65.0	3.0	53.7	3.5	4.0	4.0	2.3	11.5	21.7
	Lab	12.5	22.1	28.5	16.6	7.0	21.9	-	-	48.0	18.8
1996-97	Lecture	6.5	85.4	18.5	67.6	8.5	27.0	-	-	33.5	60.8
	Seminar	1.5	63.7	7.5	26.6	4.0	3.9	1.0	4.5	14.0	22.5
	Lab	12.0	23.6	22.5	20.4	8.0	19.7	-	-	42.5	21.2
1997-98	Lecture	6.0	82.5	16.5	72.3	9.0	25.5	-	-	31.5	60.9
	Seminar	1.0	66.0	7.5	31.8	2.5	4.0	0.5	6.0	11.5	27.6
	Lab	8.0	34.8	22.0	24.9	10.0	15.8	-	-	40.0	24.6
TOTAL SAINT-JEAN											
1993-94	Lecture	53.5	18.7	47.0	15.7	1.0	12.0	-	-	101.5	17.2
	Seminar	13.5	13.5	2.5	6.0	-	-	-	-	16.0	12.3
	Lab	29.0	16.4	22.5	5.9	-	-	-	-	51.5	11.8
1994-95	Lecture	48.0	18.2	44.0	16.3	2.5	4.2	-	-	94.5	16.9
	Seminar	3.5	10.4	1.0	10.5	-	-	-	-	4.5	10.5
	Lab	34.5	15.2	21.5	5.5	-	-	-	-	56.0	11.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1995-96	Lecture	48.0	13.9	51.0	16.5	3.5	4.7	-	-	102.5	14.9
	Seminar	3.0	6.1	1.0	9.0	-	-	-	-	4.0	6.9
	Lab	33.5	11.4	32.5	3.3	-	-	-	-	66.0	7.4
1996-97	Lecture	52.0	14.4	45.5	15.2	5.0	2.8	-	-	102.5	14.2
	Seminar	3.0	11.4	2.0	3.7	1.0	2.0	-	-	6.0	7.2
	Lab	30.0	11.7	6.0	13.8	-	-	-	-	36.0	12.1
1997-98	Lecture	49.5	14.3	50.0	11.5	7.5	5.2	-	-	107.0	12.4
	Seminar	3.5	12.2	0.5	2.0	-	-	-	-	4.0	10.9
	Lab	33.5	11.3	5.5	12.4	-	-	-	-	39.0	11.5
SCIENCE											
Biological Sciences											
1994-95	Lecture	30.5	132.3	27.0	52.0	4.0	7.2	2.5	10.8	64.0	85.9
	Seminar	4.0	52.9	7.0	14.0	3.0	5.2	8.5	14.9	22.5	20.1
	Lab	217.5	14.3	23.0	11.1	-	-	1.0	35.5	241.5	14.1
1995-96	Lecture	27.0	136.3	25.5	61.7	2.5	5.4	3.0	4.7	58.0	91.0
	Seminar	4.5	50.1	8.5	11.9	1.0	5.5	12.5	9.8	26.5	17.1
	Lab	174.0	16.3	27.5	10.0	-	-	1.0	35.0	202.5	15.6
1996-97	Lecture	23.0	158.3	30.0	60.4	3.0	7.7	1.5	13.3	57.5	95.6
	Seminar	6.0	39.5	10.0	18.6	3.0	3.5	8.0	13.6	27.0	20.1
	Lab	183.5	16.6	57.0	6.4	0.5	5.0	1.5	23.0	242.5	14.2
1997-98	Lecture	22.0	162.3	27.0	58.9	4.5	4.4	2.0	13.3	55.5	93.8
	Seminar	7.0	42.8	10.0	25.7	3.0	3.2	9.0	12.6	29.0	23.4
	Lab	165.5	15.8	28.5	10.5	1.5	5.3	1.0	39.0	196.5	15.1
Botany											
1993-94	Lecture	8.0	81.0	4.5	65.9	1.0	10.0	-	-	13.5	70.7
	Lab	35.0	17.3	3.0	12.5	-	-	-	-	38.0	16.9
Chemistry											
1993-94	Lecture	21.5	151.1	11.0	34.0	2.0	9.3	-	-	34.5	105.5
	Seminar	30.0	55.1	-	-	8.0	32.7	-	-	38.0	50.4
	Lab	191.0	17.9	28.0	11.0	-	-	-	-	219.0	17.0
1994-95	Lecture	20.0	160.7	13.0	33.1	2.0	10.2	-	-	35.0	104.7
	Seminar	27.5	32.5	-	-	5.0	51.2	-	-	32.5	35.4
	Lab	177.0	18.2	31.5	9.7	-	-	-	-	208.5	17.0
1995-96	Lecture	19.0	171.6	10.5	33.9	2.5	8.8	-	-	32.0	113.7
	Seminar	28.5	51.9	-	-	-	-	-	-	28.5	51.9
	Lab	144.0	17.9	31.5	8.8	-	-	-	-	175.5	16.3

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
1996-97	Lecture	20.5	179.4	12.5	31.4	1.0	7.0	-	-	34.0	119.9
	Seminar	30.0	56.4	-	-	-	-	-	-	30.0	56.4
	Lab	198.0	17.9	32.0	9.3	-	-	-	-	230.0	16.7
1997-98	Lecture	21.5	152.5	11.0	36.4	1.5	16.3	-	-	34.0	109.0
	Seminar	30.0	53.1	-	-	-	-	-	-	30.0	53.1
	Lab	193.5	16.7	35.0	8.9	-	-	-	-	228.5	15.5
Computing Science											
1993-94	Lecture	20.5	88.0	13.0	29.9	6.5	15.1	1.0	16.5	41.0	56.3
	Seminar	1.5	71.7	1.0	37.5	-	-	0.5	35.0	3.0	54.2
	Lab	88.5	19.3	22.5	16.2	-	-	-	-	111.0	18.7
1994-95	Lecture	20.5	76.2	11.5	28.7	6.0	14.5	1.0	17.5	39.0	51.2
	Seminar	1.5	71.7	1.0	30.5	-	-	0.5	27.0	3.0	50.5
	Lab	81.0	17.9	21.0	14.9	-	-	-	-	102.0	17.3
1995-96	Lecture	21.0	78.0	12.5	26.9	7.0	8.2	1.0	16.0	41.5	49.3
	Seminar	1.5	72.3	1.5	28.3	-	-	1.0	18.5	4.0	42.4
	Lab	86.0	17.8	25.5	12.6	-	-	-	-	111.5	16.6
1996-97	Lecture	19.5	89.6	13.0	28.7	7.0	8.3	0.5	22.0	40.0	54.8
	Seminar	3.0	42.5	2.0	31.0	-	-	1.0	17.0	6.0	34.4
	Lab	94.0	18.6	27.5	12.9	-	-	-	-	121.5	17.3
1997-98	Lecture	22.0	92.9	13.5	29.7	5.0	9.9	2.5	9.4	43.0	58.6
	Seminar	3.0	68.8	1.5	41.3	-	-	1.0	20.0	5.5	52.5
	Lab	112.5	18.2	29.0	13.1	-	-	-	-	141.5	17.1
Dean of Science											
1994-95	Lecture	-	-	0.5	39.0	-	-	-	-	0.5	39.0
	Lab	-	-	2.0	9.8	-	-	-	-	2.0	9.8
1995-96	Lecture	-	-	1.0	23.0	-	-	-	-	1.0	23.0
	Lab	-	-	2.0	11.5	-	-	-	-	2.0	11.5
Earth and Atmospheric Sciences											
1995-96	Lecture	21.0	81.2	21.5	17.6	5.0	4.9	-	-	47.5	44.4
	Seminar	-	-	-	-	2.0	2.5	-	-	2.0	2.5
	Lab	61.0	12.5	23.0	8.1	0.5	9.0	-	-	84.5	11.3
1996-97	Lecture	18.5	98.3	20.5	21.2	5.0	6.6	-	-	44.0	52.0
	Lab	62.0	11.9	24.0	9.3	0.5	11.0	-	-	86.5	11.2
1997-98	Lecture	19.0	95.1	15.5	19.5	4.0	8.2	-	-	38.5	55.7
	Lab	69.5	13.2	29.5	7.5	-	-	-	-	99.0	11.5

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
SESSION		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Genetics											
1993-94	Lecture	6.0	173.3	4.0	45.0	2.0	14.5	-	-	12.0	104.1
	Seminar	3.0	18.8	1.5	20.3	2.0	14.5	2.5	12.6	9.0	16.4
	Lab	38.0	17.6	2.0	4.0	-	-	2.5	12.6	42.5	16.6
Geography											
1993-94	Lecture	10.5	84.2	18.5	15.4	3.0	4.3	0.5	2.0	32.5	36.4
	Seminar	-	-	-	-	2.5	2.6	-	-	2.5	2.6
	Lab	21.0	21.4	6.0	7.6	-	-	-	-	27.0	18.4
1994-95	Lecture	9.5	75.3	17.0	14.3	3.0	3.7	1.0	1.0	30.5	31.8
	Seminar	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	17.5	20.8	6.5	9.0	-	-	-	-	24.0	17.6
Geology											
1993-94	Lecture	10.5	66.3	9.5	17.6	4.5	7.5	-	-	24.5	36.6
	Seminar	-	-	-	-	1.5	3.3	-	-	1.5	3.3
	Lab	39.5	10.8	16.0	7.7	0.5	15.0	-	-	56.0	10.0
1994-95	Lecture	11.0	78.1	11.0	17.8	4.5	7.2	-	-	26.5	41.0
	Seminar	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	39.5	11.4	14.0	9.0	1.0	7.5	-	-	54.5	10.8
Mathematical Sciences											
1994-95	Lecture	73.0	72.3	23.0	20.7	10.5	6.7	7.0	6.0	113.5	51.6
	Seminar	-	-	-	-	-	-	4.5	3.7	4.5	3.7
	Lab	123.0	21.6	0.5	13.0	-	-	-	-	123.5	21.6
1995-96	Lecture	71.0	74.3	21.5	22.3	8.0	6.1	6.5	4.5	107.0	54.5
	Seminar	-	-	-	-	-	-	1.5	3.0	1.5	3.0
	Lab	118.0	22.4	1.0	7.0	-	-	-	-	119.0	22.3
1996-97	Lecture	70.0	79.5	22.0	20.3	9.5	6.4	5.0	5.7	106.5	57.3
	Seminar	-	-	-	-	-	-	1.5	1.3	1.5	1.3
	Lab	126.0	22.9	0.5	8.0	-	-	-	-	126.5	22.8
1997-98	Lecture	69.0	84.6	21.0	21.5	10.5	8.2	5.0	5.5	105.5	60.7
	Seminar	-	-	-	-	-	-	1.5	3.3	1.5	3.3
	Lab	152.5	23.5	2.0	11.8	-	-	-	-	154.5	23.4
Mathematics											
1993-94	Lecture	61.5	64.7	19.5	22.2	7.5	7.8	7.0	5.3	95.5	47.2
	Lab	75.5	22.4	0.5	7.0	-	-	-	-	76.0	22.4

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Microbiology											
1993-94	Lecture	4.5	235.2	5.0	23.3	0.5	7.0	-	-	10.0	117.9
	Seminar	-	-	-	-	-	-	6.0	4.2	6.0	4.2
	Lab	77.0	9.7	10.0	4.6	-	-	-	-	87.0	9.2
Physics											
1993-94	Lecture	30.5	65.9	16.0	14.8	5.0	6.2	5.0	5.3	56.5	40.8
	Seminar	8.0	44.5	-	-	1.5	11.3	1.0	11.0	10.5	36.5
	Lab	84.5	18.8	3.0	9.4	-	-	-	-	87.5	18.5
1994-95	Lecture	28.5	66.5	17.0	12.6	3.5	6.2	4.0	4.6	53.0	40.6
	Seminar	4.5	83.1	-	-	1.0	12.0	1.0	8.5	6.5	60.7
	Lab	89.5	16.7	3.5	12.2	-	-	-	-	93.0	16.6
1995-96	Lecture	28.0	64.5	15.0	15.3	3.0	4.3	5.0	3.6	51.0	40.5
	Seminar	7.5	40.7	-	-	-	-	-	-	7.5	40.7
	Lab	83.0	18.1	2.5	14.8	-	-	-	-	85.5	18.0
1996-97	Lecture	28.5	66.0	14.0	14.7	3.0	4.7	6.0	4.4	51.5	41.3
	Seminar	8.0	41.2	-	-	1.5	12.7	1.5	10.0	11.0	33.0
	Lab	79.5	20.3	2.5	10.8	0.5	6.0	-	-	82.5	19.9
1997-98	Lecture	28.5	68.2	15.0	14.7	4.0	6.4	3.5	5.1	51.0	43.3
	Seminar	8.5	37.8	0.5	1.0	1.5	5.7	1.0	3.0	11.5	29.0
	Lab	85.0	19.4	2.5	6.8	0.5	8.0	-	-	88.0	19.0
Psychology											
1993-94	Lecture	11.0	193.4	10.0	48.7	3.5	5.9	0.5	5.0	25.0	105.5
	Seminar	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	7.5	28.9	4.0	13.8	-	-	-	-	11.5	23.6
1994-95	Lecture	10.0	204.8	10.0	66.0	3.5	5.4	0.5	3.0	24.0	113.7
	Lab	1.5	134.7	7.0	11.7	-	-	-	-	8.5	33.4
1995-96	Lecture	9.0	229.3	12.5	58.0	3.0	7.6	-	-	24.5	114.7
	Lab	1.5	131.0	6.5	8.3	-	-	-	-	8.0	31.3
1996-97	Lecture	9.0	227.2	13.0	53.8	2.0	7.3	1.0	6.0	25.0	110.6
	Lab	1.5	114.0	3.0	15.5	-	-	-	-	4.5	48.4
1997-98	Lecture	7.5	246.8	12.5	55.0	3.0	4.5	0.5	1.0	23.5	108.6
	Seminar	-	-	0.5	9.0	-	-	-	-	0.5	9.0
	Lab	-	-	3.0	12.4	-	-	-	-	3.0	12.4
Statistics and Applied Probability											
1993-94	Lecture	13.0	87.1	4.0	13.4	1.5	9.0	3.0	5.9	21.5	56.5
	Lab	47.5	10.7	-	-	-	-	-	-	47.5	10.7

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY / DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		ALL COURSES	
		# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE	# OF SECTIONS	AVERAGE SIZE
Zoology											
1993-94	Lecture	11.5	108.8	10.5	43.8	0.5	8.0	2.5	10.4	25.0	69.7
	Seminar	-	-	3.5	11.7	-	-	5.5	8.5	9.0	9.8
	Lab	71.0	14.8	11.5	12.2	0.5	2.0	-	-	83.0	14.4
TOTAL SCIENCE											
1993-94	Lecture	209.0	95.1	125.5	27.7	37.5	8.9	19.5	6.5	391.5	60.9
	Seminar	42.5	51.1	6.0	18.2	16.0	20.1	15.5	8.5	80.0	34.2
	Lab	776.0	16.9	106.5	10.9	1.0	8.5	2.5	12.6	886.0	16.1
1994-95	Lecture	203.0	96.6	130.0	30.5	37.0	7.8	16.0	6.7	386.0	62.1
	Seminar	37.5	42.3	8.0	16.0	10.0	28.6	15.0	11.0	70.5	30.7
	Lab	746.5	17.4	109.0	11.1	1.0	7.5	1.0	35.5	857.5	16.6
1995-96	Lecture	196.0	99.1	120.0	34.2	31.0	6.5	15.5	5.0	362.5	65.7
	Seminar	42.0	50.4	10.0	14.4	3.0	3.5	15.0	9.7	70.0	34.5
	Lab	667.5	18.1	119.5	9.9	0.5	9.0	1.0	35.0	788.5	16.8
1996-97	Lecture	189.0	107.8	125.0	34.9	30.5	6.9	14.0	6.6	358.5	69.8
	Seminar	47.0	50.7	12.0	20.7	4.5	6.6	12.0	11.9	75.5	37.1
	Lab	744.5	18.5	146.5	9.0	1.5	7.3	1.5	23.0	894.0	16.9
1997-98	Lecture	189.5	107.3	115.5	35.1	32.5	7.7	13.5	7.1	351.0	70.5
	Seminar	48.5	49.9	12.5	25.9	4.5	4.0	12.5	11.3	78.0	37.2
	Lab	778.5	18.0	129.5	10.0	2.0	6.0	1.0	39.0	911.0	16.9
TOTAL UNIVERSITY OF ALBERTA											
1993-94	Lecture	944.5	56.2	1,227.0	33.5	327.0	13.8	179.5	9.7	2,678.0	37.5
	Seminar	115.0	35.7	225.0	16.6	92.5	11.3	134.5	6.3	567.0	17.2
	Lab	1,241.5	17.0	771.5	11.6	66.5	10.9	19.5	7.7	2,099.0	14.7
1994-95	Lecture	883.5	57.2	1,159.5	34.8	298.5	13.5	155.5	9.8	2,497.0	38.6
	Seminar	92.0	31.7	212.0	17.1	80.0	9.2	123.0	6.3	507.0	15.9
	Lab	1,159.0	17.5	673.5	12.6	70.0	9.8	23.0	7.3	1,925.5	15.4
1995-96	Lecture	891.0	57.6	1,139.5	35.9	283.5	14.7	150.5	9.2	2,464.5	39.7
	Seminar	110.0	33.6	218.0	18.0	60.5	6.3	114.5	6.3	503.0	17.3
	Lab	1,065.0	17.8	735.5	11.7	72.5	9.2	17.5	7.5	1,890.5	15.0
1996-97	Lecture	854.0	61.0	1,150.0	36.5	289.5	15.2	156.5	9.7	2,450.0	40.8
	Seminar	98.0	38.9	274.5	18.2	72.5	7.8	106.0	6.3	551.0	18.2
	Lab	1,125.5	18.4	715.0	12.1	77.0	10.5	16.5	10.0	1,934.0	15.7
1997-98	Lecture	825.0	62.1	1,123.5	35.9	287.5	16.5	147.5	9.5	2,383.5	41.0
	Seminar	148.5	32.7	231.5	21.6	69.5	7.4	102.5	7.9	552.0	20.2
	Lab	1,193.5	17.4	696.0	12.9	91.5	9.4	23.5	7.2	2,004.5	15.4

Note: This table presents averages of data for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
COURSE LEVEL	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
Agricultural, Food and Nutritional Sciences																		
100-199	14.4	18.1	4.2	0	16.7	0	0	0	1.9	0	1.4	21.3	0	0	20.4	0	1.9	324
200-299	92	1	0	-	2	1	-	-	-	-	-	-	-	-	4	0	0	778
300-399	89	0	0	-	0	-	-	-	-	-	1	-	-	0	8	1	0	2,720
400-499	88	-	-	-	-	-	-	-	-	-	-	0	-	-	4	6	3	1,643
500-599	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	-	212
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	149
All Levels	80	1	0	-	1	0	-	-	0	-	0	1	-	0	7	8	1	5,826
Dean of Agriculture, Forestry, and Home Economics																		
100-199	100	0	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	677
200-299	100	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	966
All Levels	100	0	-	-	-	-	-	-	-	-	-	-	-	0	0	-	-	1,643
Human Ecology																		
100-199	28	22	2	-	22	2	-	-	2	6	2	4	-	0	5	-	7	398
200-299	16	29	6	-	25	0	-	0	1	6	1	2	-	0	12	1	2	1,284
300-399	53	19	10	-	9	-	-	-	1	1	-	0	-	-	2	4	2	392
400-499	81	8	-	-	4	-	-	-	0	-	-	1	0	-	1	5	0	474
500-599	36	-	-	-	-	-	-	-	-	-	-	2	-	-	-	55	6	71
600-999	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93	5	125
All Levels	34	21	5	-	17	0	-	0	1	4	1	2	0	0	7	8	2	2,743
Renewable Resources																		
100-199	80	4	0	-	10	-	-	-	1	-	0	1	-	-	2	0	1	606
200-299	92	1	0	-	1	0	-	-	0	-	-	1	-	0	5	0	1	2,708
300-399	90	0	0	-	0	0	-	-	-	-	-	0	-	0	7	1	0	1,867
400-499	89	-	-	-	-	0	-	-	0	-	-	1	-	0	2	6	1	2,935
500-599	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	1	108
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	69
All Levels	88	1	0	-	1	0	-	-	0	-	-	1	-	0	4	5	1	8,292
Rural Economy																		
300-399	91	3	1	-	0	0	-	-	0	-	-	-	-	1	2	1	0	952
400-499	94	1	0	-	-	-	-	-	-	-	-	-	-	-	0	5	-	808
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	125
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	86	2	1	-	0	0	-	-	0	-	-	-	-	0	1	9	0	1,885
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
100-199	66	9	1	-	10	0	-	-	1	1	1	5	-	0	5	0	2	2,004
200-299	76	7	2	-	6	0	-	0	0	1	0	1	-	0	5	0	1	5,735
300-399	87	2	1	-	1	0	-	-	0	0	0	0	-	0	6	1	0	5,930
400-499	89	1	0	-	0	0	-	-	0	-	-	1	-	0	2	6	1	5,859
500-599	9	-	-	-	-	-	-	-	-	-	-	0	-	-	-	89	1	515
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	2	344
All Levels	79	4	1	-	3	0	-	-	0	1	0	1	-	0	5	6	1	20,388

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
ARTS																		
Anthropology																		
100-199	4	43	3	-	7	7	-	0	2	2	1	3	0	1	21	-	6	1,677
200-299	2	65	2	-	7	1	-	0	3	1	0	1	0	1	15	0	1	2,222
300-399	2	68	1	-	1	0	-	0	6	0	-	-	-	0	20	0	1	1,020
400-499	1	83	-	-	2	-	-	0	2	-	-	-	-	-	5	6	1	545
500-599	1	8	-	-	-	-	-	-	-	-	-	-	-	-	-	90	1	170
All Levels	2	59	2	-	5	3	-	0	3	1	0	2	0	0	17	3	2	5,633
Art and Design																		
100-199	2	82	2	-	4	1	-	-	1	0	-	1	-	1	6	0	1	2,417
200-299	1	89	1	-	5	0	-	-	0	-	-	0	-	0	2	-	1	1,035
300-399	0	96	-	-	3	-	-	-	-	-	-	-	-	-	0	-	0	1,737
400-499	-	95	-	-	-	-	-	-	-	-	-	-	-	-	1	3	1	1,317
500-599	-	95	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	1,026
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	248
All Levels	1	87	1	-	2	0	-	-	0	-	-	0	-	0	2	4	1	7,780
Arts - Science, Technology, and Society																		
200-299	1	81	1	-	3	7	-	-	1	-	-	-	-	-	6	-	1	213
All Levels	1	81	1	-	3	7	-	-	1	-	-	-	-	-	6	-	1	213
Drama																		
100-199	2	64	1	-	19	0	-	-	2	0	1	1	-	1	6	-	2	1,287
200-299	2	45	18	-	20	-	1	-	1	1	-	2	-	4	7	-	-	393
300-399	-	80	1	-	16	-	-	-	1	-	-	0	-	0	2	1	0	1,440
400-499	-	88	-	-	8	-	-	-	0	-	-	-	0	0	2	1	1	1,105
500-599	-	96	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	835
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	146
All Levels	1	75	2	-	12	0	0	-	1	0	0	0	-	1	3	4	1	5,205
East Asian Studies																		
100-199	1	54	11	-	2	1	0	-	-	-	0	1	-	1	25	0	4	950
200-299	-	36	30	-	2	1	-	-	-	-	-	-	-	1	27	-	3	546
300-399	-	50	25	-	6	-	-	-	-	-	1	-	-	-	15	2	2	390
400-499	-	61	10	-	8	-	-	-	1	-	-	-	-	-	13	3	5	143
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	6	24
All Levels	0	48	18	-	3	1	0	-	0	-	0	0	-	1	23	2	4	2,052
Economics																		
100-199	19	42	1	-	1	2	-	0	1	-	0	1	-	0	31	-	3	4,518
200-299	7	47	13	-	1	5	-	0	0	0	0	1	-	0	23	-	2	1,521
300-399	17	48	16	-	0	1	-	-	0	-	-	0	-	0	15	2	1	1,333
400-499	2	56	15	-	-	-	-	-	-	-	-	-	-	-	7	18	2	530
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	206
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	15	44	7	-	1	2	-	0	1	0	0	1	-	0	24	4	2	8,109

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
English																		
100-199	4	42	0	-	2	5	-	-	1	1	-	2	-	0	42	-	1	10,112
200-299	0	53	2	-	23	0	-	-	2	0	0	1	-	1	17	0	1	1,431
300-399	0	72	1	-	18	0	-	-	0	-	0	0	0	0	6	0	1	2,462
400-499	-	96	-	-	1	-	-	-	-	-	-	-	-	-	2	-	1	575
500-599	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	73	-	137
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	1	210
All Levels	3	50	0	-	6	3	-	-	1	0	-	1	-	0	31	2	1	14,925
History and Classics																		
100-199	1	64	1	-	8	6	-	-	2	1	1	1	0	1	12	1	3	3,153
200-299	2	55	4	-	18	2	-	0	1	0	1	2	-	1	13	0	2	2,472
300-399	0	73	3	-	9	1	-	-	1	-	-	0	-	1	9	1	2	1,780
400-499	0	84	-	-	3	-	1	-	2	-	-	-	-	1	2	6	2	492
500-599	-	69	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	87
600-999	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	98	1	132
All Levels	1	63	2	-	10	3	-	-	2	0	0	1	0	1	11	3	3	8,115
Linguistics																		
100-199	1	52	4	-	19	7	-	-	1	0	1	1	-	-	12	-	4	935
200-299	0	60	2	-	18	0	-	-	1	-	0	0	-	1	14	2	3	485
300-399	0	57	0	-	25	0	-	-	0	-	-	0	0	0	10	2	3	362
400-499	-	94	-	-	-	-	-	-	-	-	-	-	-	-	2	4	1	162
500-599	-	79	-	-	-	-	-	-	-	-	-	-	-	-	5	16	-	57
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	61
All Levels	1	57	2	-	17	3	-	-	1	0	0	0	0	0	11	4	3	2,061
Modern Languages and Comparative Studies																		
100-199	1	77	3	-	3	1	-	-	2	0	-	1	-	1	8	1	2	7,171
200-299	1	65	6	-	10	1	-	0	1	0	0	1	-	1	13	1	2	4,338
300-399	0	68	4	-	13	0	0	0	2	0	-	0	-	1	9	1	2	2,151
400-499	-	82	3	-	3	0	-	-	1	-	0	-	0	1	6	2	2	978
500-599	-	9	-	-	2	-	-	-	-	-	-	-	-	-	-	88	2	274
600-999	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	95	2	98
All Levels	1	71	4	-	6	1	-	0	1	0	-	1	-	1	10	3	2	15,009
Music																		
100-199	1	70	2	-	10	1	-	-	1	0	1	1	-	0	12	-	1	1,762
200-299	-	79	1	-	12	-	-	-	-	-	-	-	0	1	8	-	0	989
300-399	-	85	1	-	11	-	-	-	-	-	-	-	-	1	-	1	-	109
400-499	-	91	2	-	2	-	-	-	-	-	1	-	-	-	5	1	-	573
500-599	-	82	0	-	-	-	-	-	-	-	-	-	-	0	1	16	-	424
600-999	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	92	-	147
All Levels	0	75	2	-	8	0	-	-	0	0	0	0	-	0	8	5	1	4,003
Philosophy																		
100-199	1	60	1	-	4	10	-	-	1	3	0	4	-	0	13	0	3	1,857
200-299	2	56	1	-	2	5	-	-	1	1	-	0	-	1	27	-	4	768
300-399	8	68	2	-	2	2	0	-	1	2	-	1	-	1	11	-	2	617

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
400-499	-	89	-	-	-	-	-	-	-	-	-	-	-	-	5	6	-	146
500-599	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	88	-	77
All Levels	2	61	1	-	3	7	-	-	1	2	-	2	-	0	15	2	3	3,464
Political Science																		
100-199	0	73	2	-	2	0	-	-	3	6	-	5	-	0	6	-	2	780
200-299	2	68	4	-	6	2	0	0	3	6	0	2	-	0	7	-	1	2,763
300-399	-	89	3	-	1	0	-	-	1	1	-	1	-	1	2	0	1	573
400-499	-	89	3	-	1	-	0	-	1	-	-	2	-	3	1	1	1	602
500-599	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	96	3	116
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	29
All Levels	1	72	3	-	4	1	0	-	2	4	0	2	-	1	5	3	1	4,862
Psychology																		
100-199	1	45	3	-	4	2	-	-	1	4	1	2	-	0	36	0	3	2,135
200-299	1	53	4	-	7	-	-	0	0	0	0	2	0	1	31	-	1	3,050
300-399	0	72	1	-	1	0	-	0	-	0	0	0	-	0	23	-	1	1,377
400-499	0	89	0	-	1	0	-	-	-	-	-	0	0	0	9	-	1	1,334
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	11
600-999	-	18	-	-	-	-	-	-	-	-	-	-	-	-	6	35	41	26
All Levels	1	60	3	-	4	1	-	0	0	1	0	1	0	0	27	0	2	7,931
Sociology																		
100-199	2	54	2	-	4	8	-	0	1	1	0	4	0	1	19	-	5	2,390
200-299	1	56	7	-	9	0	-	-	1	1	0	6	-	1	16	0	1	3,868
300-399	1	56	4	-	4	16	-	-	0	1	0	4	1	0	12	0	2	4,202
400-499	0	95	0	-	1	0	0	-	1	0	-	0	-	-	1	1	0	1,684
500-599	-	2	-	-	-	-	-	-	-	-	-	1	-	-	-	92	5	224
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	75
All Levels	1	59	4	-	5	7	-	-	1	1	0	4	0	0	13	3	2	12,442
Women's Studies																		
200-299	3	66	1	-	4	-	-	-	6	3	-	-	-	1	12	-	4	207
300-399	7	71	-	-	7	1	-	-	1	1	-	-	-	-	9	-	4	155
400-499	-	95	-	-	1	-	-	-	-	-	-	-	-	-	3	1	-	119
500-599	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-	43	-	11
All Levels	3	74	1	-	4	0	-	-	3	2	-	-	-	0	8	1	3	491
TOTAL ARTS																		
100-199	4	57	2	-	4	4	-	-	1	1	0	2	-	1	23	0	2	41,142
200-299	1	60	5	-	9	1	-	0	1	1	0	2	-	1	16	0	2	26,299
300-399	2	69	3	-	8	4	-	-	1	0	0	1	0	0	10	1	1	19,704
400-499	0	88	2	-	2	-	0	-	0	-	0	0	0	0	4	3	1	10,301
500-599	-	63	-	-	0	-	-	-	-	-	-	-	-	-	0	35	1	3,674
600-999	-	2	-	-	-	-	-	-	-	-	-	-	-	-	0	97	1	1,171
All Levels	2	63	3	-	6	2	-	-	1	1	0	1	0	1	15	3	2	102,290

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
BUSINESS																		
Accounting and Management Information Systems																		
300-399	5	3	81	-	1	3	-	0	-	-	0	1	-	-	7	-	-	3,345
400-499	0	-	100	-	-	-	-	-	-	-	-	-	-	-	0	-	-	2,183
500-599	-	-	4	-	-	1	-	-	-	-	-	-	-	-	-	95	-	471
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	59
All Levels	3	1	81	-	1	2	-	-	-	-	0	0	-	-	4	8	-	6,057
Business Administration																		
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	208
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	208
Finance and Management Science																		
300-399	1	0	93	-	-	3	-	-	-	-	-	-	-	-	3	-	-	3,248
400-499	1	0	96	-	-	0	-	-	-	-	-	-	-	-	3	0	-	2,675
500-599	-	-	4	-	-	1	-	-	-	-	-	-	-	-	-	95	-	647
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	363
All Levels	1	0	81	-	-	2	-	-	-	-	-	-	-	-	3	14	-	6,933
Marketing, Business Economics and Law																		
300-399	2	7	82	-	2	1	-	-	0	-	-	1	-	0	5	0	-	2,886
400-499	4	0	95	-	0	-	-	-	-	-	-	0	-	-	0	0	1	2,334
500-599	-	-	3	-	-	0	-	-	-	-	-	-	-	-	-	97	-	561
600-999	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	99	-	122
All Levels	3	4	78	-	1	0	-	-	0	-	-	1	-	0	3	11	0	5,902
Organizational Analysis																		
200-299	-	-	100	-	-	-	-	-	-	-	-	0	-	-	-	-	0	1,403
300-399	21	0	67	-	3	2	-	-	-	-	-	1	-	-	6	0	0	1,389
400-499	1	1	95	-	1	1	-	-	-	-	-	1	-	-	1	-	0	1,532
500-599	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	97	-	295
600-999	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	99	-	476
All Levels	6	0	75	-	1	1	-	-	-	-	-	1	-	-	2	15	0	5,093
TOTAL BUSINESS																		
200-299	-	-	100	-	-	-	-	-	-	-	-	0	-	-	-	-	0	1,403
300-399	5	3	83	-	1	2	-	-	-	-	0	1	-	-	5	-	-	10,868
400-499	2	0	96	-	0	0	-	-	-	-	-	0	-	-	1	0	0	8,723
500-599	-	-	4	-	-	1	-	-	-	-	-	-	-	-	-	96	-	1,973
600-999	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,227
All Levels	3	1	78	-	1	1	-	-	-	-	-	0	-	-	3	13	0	24,193
EDUCATION																		
Education - Field Experiences																		
200-299	0	5	0	-	81	0	-	-	1	-	-	11	-	-	1	-	1	1,542
300-399	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	3,696
400-499	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	9,886
All Levels	-	1	-	-	98	-	-	-	0	-	-	1	-	-	0	-	0	15,124

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Education Policy Studies																		
300-399	1	0	-	-	99	-	-	-	-	-	-	0	0	-	-	0	0	2,085
400-499	-	0	-	-	99	-	-	-	1	-	-	-	-	-	0	-	0	2,396
500-599	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	90	6	968
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	1	291
All Levels	0	0	-	-	78	-	-	-	0	-	-	-	-	-	-	20	1	5,739
Educational Psychology																		
200-299	0	3	0	-	90	0	-	-	0	-	-	4	-	-	1	-	2	798
300-399	-	0	0	-	100	-	-	-	-	-	-	-	-	-	0	-	-	3,833
400-499	0	3	1	-	93	-	-	-	-	0	-	1	0	0	1	0	1	2,925
500-599	1	0	-	-	6	-	-	-	-	-	-	-	0	-	-	88	5	1,689
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	369
All Levels	0	1	0	-	76	-	-	-	-	0	-	1	0	0	0	20	1	9,614
Elementary Education																		
100-199	-	17	-	-	50	-	-	-	-	-	-	-	-	-	33	-	-	24
300-399	-	-	-	-	100	-	-	-	-	-	-	0	-	0	-	-	0	2,990
400-499	-	0	-	-	98	-	-	-	-	-	-	-	-	0	-	-	1	1,946
500-599	-	0	-	-	13	-	-	-	-	-	-	-	-	-	-	65	23	597
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	5	32
All Levels	-	0	-	-	89	-	-	-	-	-	-	0	-	0	0	7	3	5,588
Library and Information Studies																		
200-299	9	24	2	-	56	-	-	-	1	-	-	2	-	1	6	-	-	176
400-499	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	60
500-599	0	-	-	-	1	-	-	-	-	-	-	-	-	-	-	99	0	820
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	15
All Levels	2	4	0	-	15	-	-	-	0	-	-	0	-	0	1	77	0	1,071
Secondary Education																		
100-199	-	33	-	-	-	-	-	-	-	-	-	-	-	67	-	-	-	6
300-399	-	-	-	-	99	-	-	-	-	-	-	-	-	-	-	-	1	744
400-499	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	2,163
500-599	-	1	-	-	15	-	-	-	-	-	-	1	-	-	-	79	5	287
600-999	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	99	-	132
All Levels	-	0	-	-	88	-	-	-	-	-	-	-	-	0	-	11	1	3,332
TOTAL EDUCATION																		
100-199	-	20	-	-	40	-	-	-	-	-	-	-	-	13	27	-	-	30
200-299	1	6	0	-	82	0	-	-	1	-	-	8	-	0	1	-	1	2,516
300-399	0	0	-	-	100	-	-	-	-	-	-	-	-	-	-	-	0	13,347
400-499	-	1	0	-	99	-	-	-	0	-	-	0	-	-	0	0	0	19,375
500-599	0	0	-	-	6	-	-	-	-	-	-	-	0	-	-	87	7	4,360
600-999	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	100	0	839
All Levels	0	1	0	-	86	-	-	-	0	-	-	1	-	-	0	12	1	40,466

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
ENGINEERING																		
Chemical and Materials Engineering																		
200-299	-	-	-	-	-	98	-	-	-	-	-	-	-	-	2	1	0	2,532
300-399	-	-	0	-	-	99	-	-	-	-	-	-	-	-	-	1	-	1,750
400-499	-	-	1	-	-	98	-	-	-	-	-	-	-	-	-	1	-	1,690
500-599	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	-	250
600-999	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	85	1	259
All Levels	-	-	0	-	-	95	-	-	-	-	-	-	-	-	1	4	0	6,481
Civil and Environmental Engineering																		
100-199	0	1	0	-	-	92	-	-	-	-	-	-	-	0	7	-	0	1,750
200-299	0	2	0	-	0	97	-	-	-	-	-	-	-	-	0	-	-	2,788
300-399	-	0	0	-	-	100	-	-	-	-	-	-	-	-	-	0	0	2,982
400-499	-	-	1	-	-	99	-	-	-	-	-	-	-	-	0	0	-	2,233
500-599	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	1	296
600-999	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	93	4	974
All Levels	-	1	0	-	-	89	-	-	-	-	-	-	-	-	1	8	0	11,022
Dean of Engineering																		
100-199	0	0	-	-	-	99	-	-	-	-	-	-	-	-	1	-	0	1,821
400-499	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	411
All Levels	0	0	-	-	-	99	-	-	-	-	-	-	-	-	1	-	0	2,232
Dean of Engineering (Coop Courses)																		
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	125
All Levels	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	125
Electrical and Computer Engineering																		
100-199	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	9
200-299	-	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	0	2,674
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	1	0	3,109
400-499	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	1	-	1,336
500-599	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	10	0	2,239
600-999	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-	82	1	330
All Levels	-	-	0	-	-	94	-	-	-	-	-	-	-	-	0	5	0	9,697
Mechanical Engineering																		
100-199	-	-	-	-	-	93	-	-	-	-	-	-	-	-	7	-	-	78
200-299	-	0	-	-	-	100	-	-	-	-	-	-	-	-	0	-	-	1,436
300-399	0	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	0	2,492
400-499	-	0	1	-	-	99	-	-	-	-	-	-	-	-	0	0	-	1,711
500-599	-	-	-	-	-	70	-	-	-	-	-	-	-	-	-	28	2	146
600-999	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	94	1	222
All Levels	-	0	0	-	-	95	-	-	-	-	-	-	-	-	0	4	0	6,085
TOTAL ENGINEERING																		
100-199	0	0	0	-	-	95	-	-	-	-	-	-	-	0	4	-	0	3,659
200-299	-	1	0	-	-	98	-	-	-	-	-	-	-	-	1	0	-	9,554
300-399	-	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	0	10,333
400-499	-	-	1	-	-	99	-	-	-	-	-	-	-	-	0	1	-	7,380

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
500-599	-	-	-	-	-	91	-	-	-	-	-	-	-	-	-	9	0	2,930
600-999	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	90	3	1,786
All Levels	-	0	0	-	-	93	-	-	-	-	-	-	-	-	1	6	0	35,641
TOTAL LAW																		
400-499	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	0	0	4,070
500-599	-	-	-	-	-	-	98	-	-	-	-	-	-	-	-	1	0	3,394
600-999	-	-	-	-	-	-	98	-	-	-	-	-	-	-	-	2	-	727
All Levels	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	1	0	8,191
MEDICINE AND ORAL HEALTH SCIENCES																		
Biochemistry																		
200-299	9	1	-	-	2	1	-	3	-	0	11	-	-	-	73	1	0	1,857
400-499	0	0	-	-	-	0	-	46	-	-	-	-	-	1	52	1	0	1,093
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	41
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	46
All Levels	5	0	-	-	1	0	-	18	-	0	7	-	-	0	64	3	0	3,036
Biomedical Engineering																		
200-299	-	-	-	-	2	40	-	-	-	-	2	-	-	-	54	2	-	75
300-399	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	15
500-599	-	-	-	-	-	68	-	-	-	-	-	-	-	-	-	32	-	110
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	8
All Levels	-	-	-	-	1	58	-	-	-	-	1	-	-	-	20	22	-	208
Cell Biology & Anatomy																		
200-299	-	-	-	-	-	-	-	-	-	-	97	-	1	-	2	-	-	165
300-399	-	-	-	-	-	-	-	1	-	-	-	-	-	-	95	4	-	126
400-499	-	-	-	-	-	-	-	98	-	-	-	-	-	-	2	1	-	1,238
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	44	16
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	22
All Levels	-	-	-	-	-	-	-	77	-	-	10	-	0	-	9	3	0	1,567
Dean of Medicine and Oral Health Sciences																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	0	-	3,023
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	0	-	3,023
Laboratory Medicine and Pathology																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	476
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	0	-	477
Medical Genetics																		
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	9
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	9
Medical Lab Science																		
200-299	-	-	-	-	-	-	-	98	-	-	1	-	-	-	2	-	-	291
300-399	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	953
400-499	1	-	-	-	-	-	-	85	-	-	1	-	-	-	10	1	2	232
All Levels	0	-	-	-	-	-	-	97	-	-	0	-	-	-	2	0	0	1,476

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	
Medical Microbiology and Immunology																		
200-299	1	1	-	-	3	-	-	28	-	0	-	1	-	1	63	-	2	364
300-399	0	-	-	-	-	-	-	0	-	-	-	-	-	-	95	2	3	216
400-499	-	-	-	-	-	-	-	88	-	-	-	-	-	-	9	2	1	856
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	11
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	5
All Levels	0	0	-	-	1	-	-	59	-	0	-	0	-	0	35	3	1	1,451
Medicine																		
500-599	-	-	-	-	-	-	-	6	-	-	-	-	-	-	9	85	-	17
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	4
All Levels	-	-	-	-	-	-	-	5	-	-	-	-	-	-	7	88	-	21
Medicine Phase III																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	14,007
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	14,007
Neuroscience																		
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	17
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	27
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	1
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	61	2	45
Oncology																		
500-599	-	-	-	-	-	-	-	25	-	-	-	-	-	-	40	35	-	15
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	6
All Levels	-	-	-	-	-	-	-	18	-	-	-	-	-	-	29	54	-	21
Ophthalmology																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	97
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	-	-	-	-	-	-	-	97	-	-	-	-	-	-	-	3	-	100
Oral Health Sciences																		
200-299	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	788
300-399	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,277
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,145
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	83
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	32
All Levels	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	2	-	7,325
Paediatrics																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	133
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	133
Pharmacology																		
200-299	-	2	-	-	-	-	-	-	-	-	-	-	-	1	96	-	1	195
300-399	1	0	-	-	1	0	-	-	-	-	33	-	-	-	64	1	-	1,051
400-499	-	0	-	-	-	-	-	54	-	-	11	-	-	-	34	1	0	689
500-599	-	-	-	-	-	-	-	-	-	-	4	-	-	-	44	52	-	35
All Levels	1	1	-	-	0	0	-	19	-	-	22	-	-	0	56	2	0	1,969

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Physiology																		
100-199	-	-	-	-	-	-	-	-	-	-	-	-	97	-	1	1	1	325
200-299	10	1	-	-	0	-	-	10	-	-	18	-	-	-	60	0	1	1,391
300-399	-	1	-	-	1	1	-	-	-	-	-	-	-	-	93	4	-	129
400-499	-	-	-	-	-	-	-	76	-	-	0	1	-	-	22	1	-	932
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	49	5	92
All Levels	5	0	-	-	0	0	-	29	-	-	9	0	11	-	42	2	1	2,869
Post Graduate Medical Education																		
500-599	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	21,597
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	21,597
Psychiatry																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	153
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43	57	-	11
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	-	-	-	-	-	-	-	92	-	-	-	-	-	-	3	5	-	166
Public Health Science																		
500-599	-	0	-	-	-	-	-	-	-	0	-	0	-	-	1	92	6	417
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	5	134
All Levels	-	0	-	-	-	-	-	-	-	0	-	0	-	-	1	93	6	551
Radiology and Diagnostic Imaging																		
500-599	-	-	-	-	-	-	-	68	-	-	-	-	-	-	7	26	-	31
All Levels	-	-	-	-	-	-	-	68	-	-	-	-	-	-	7	26	-	31
Surgery and Clinical Surgery																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	408
500-599	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	87	4	49
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	7
All Levels	-	-	-	-	-	-	-	89	-	-	-	-	-	-	-	11	0	464
TOTAL MEDICINE AND ORAL HEALTH SCIENCES																		
100-199	-	-	-	-	-	-	-	-	-	-	-	-	97	-	1	1	1	325
200-299	6	1	-	-	1	1	-	27	-	0	12	0	-	0	52	0	1	5,126
300-399	0	0	-	-	0	0	-	73	-	-	6	-	-	-	19	0	0	5,767
400-499	-	-	-	-	-	-	-	95	-	-	0	-	-	-	4	0	-	26,498
500-599	-	-	-	-	-	0	-	96	-	-	-	-	-	-	0	3	0	22,550
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	3	278
All Levels	1	0	-	-	0	0	-	87	-	-	2	-	1	-	8	2	0	60,543
TOTAL NATIVE STUDIES																		
100-199	-	23	-	-	7	-	-	-	51	-	-	-	-	-	3	2	14	306
200-299	5	33	0	-	9	-	-	-	45	1	-	1	-	-	1	0	3	390
300-399	-	22	1	-	5	-	-	-	70	-	-	1	-	-	-	1	1	241
400-499	-	6	-	-	6	-	-	-	88	-	-	-	-	-	-	-	-	96
All Levels	2	25	0	-	7	-	-	-	57	0	-	1	-	-	2	1	6	1,032
TOTAL NURSING																		
100-199	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	2,059
200-299	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	0	-	2,495

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
300-399	0	0	-	-	-	-	-	-	-	99	-	0	-	-	1	-	0	4,533
400-499	0	-	-	-	-	-	-	2	-	95	1	0	1	-	0	0	1	6,379
500-599	-	0	-	-	-	-	-	0	-	1	-	-	-	-	-	98	1	496
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	144
All Levels	0	-	-	-	-	-	-	1	-	94	1	0	0	-	0	4	0	16,106
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																		
300-399	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	0	-	3,075
400-499	-	-	-	-	-	-	-	-	-	-	99	-	-	-	1	0	0	4,172
500-599	-	-	-	-	-	2	-	-	-	-	44	-	-	-	-	54	-	125
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	36
All Levels	-	-	-	-	-	0	-	-	-	-	98	-	-	-	0	2	-	7,407
TOTAL PHYSICAL EDUCATION AND RECREATION																		
100-199	1	7	1	-	16	0	-	-	0	0	0	70	0	0	3	-	1	4,877
200-299	1	1	-	-	17	-	-	-	-	-	0	81	-	0	1	-	0	3,416
300-399	1	4	1	-	14	-	-	-	0	0	0	78	0	0	2	0	0	3,011
400-499	2	1	0	-	2	-	-	-	0	-	-	95	-	-	1	0	0	3,349
500-599	-	1	-	-	-	-	-	-	-	0	-	3	-	-	-	93	3	367
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	20
All Levels	1	3	1	-	12	-	-	-	0	0	0	78	0	0	2	3	0	15,039
REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	95	-	29
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	11
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	96	-	39
Occupational Therapy																		
100-199	1	13	0	-	2	-	-	-	-	1	-	14	-	-	50	-	19	549
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	435
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,499
400-499	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	2,625
500-599	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	88	-	12
All Levels	0	1	-	-	0	-	-	-	-	0	-	2	89	-	5	0	2	5,120
Physical Therapy																		
100-199	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	98
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,510
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,770
400-499	-	1	-	-	-	-	-	-	-	-	-	1	99	-	-	-	-	1,386
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	16
All Levels	-	0	-	-	-	-	-	-	-	-	-	0	99	-	-	0	-	4,779
Speech Pathology and Audiology																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,508
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	1,508
TOTAL REHABILITATION MEDICINE																		
100-199	1	11	0	-	1	-	-	-	-	1	-	12	15	-	43	-	16	647
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,945

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	3,269
400-499	-	0	-	-	-	-	-	-	-	-	-	0	100	-	-	-	-	4,011
500-599	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	100	-	1,564
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	11
All Levels	0	1	-	-	0	-	-	-	-	-	-	1	81	-	2	14	1	11,446
TOTAL SAINT-JEAN																		
100-199	0	0	-	-	0	1	-	-	-	-	-	-	-	98	0	-	1	2,163
200-299	0	1	-	-	0	-	-	-	-	-	0	0	-	98	0	0	-	1,037
300-399	-	-	0	-	0	-	-	-	-	-	-	-	-	100	-	0	-	1,783
400-499	-	0	-	-	-	-	-	-	-	-	-	-	-	95	-	-	5	397
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	91	5	117
All Levels	0	0	-	-	0	0	-	-	-	-	-	-	-	96	0	2	1	5,496
SCIENCE																		
Biological Sciences																		
100-199	12	14	0	-	2	1	-	-	0	0	0	1	-	0	68	-	2	9,251
200-299	14	1	-	-	4	-	-	-	-	-	0	1	-	0	78	0	1	9,500
300-399	5	1	-	-	4	0	-	0	-	-	1	0	0	1	86	1	0	5,220
400-499	4	-	-	-	-	-	-	0	-	-	-	-	-	-	91	5	0	1,716
500-599	3	-	-	-	-	-	-	-	-	-	-	-	-	-	14	81	3	109
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	99	0	510
All Levels	11	6	0	-	3	0	-	-	0	-	0	0	-	0	75	3	1	26,305
Chemistry																		
100-199	11	5	0	-	1	16	-	0	0	-	-	0	-	0	67	-	1	16,387
200-299	2	1	-	-	1	12	-	0	-	-	-	-	-	0	82	1	1	4,216
300-399	1	1	-	-	2	4	-	-	-	-	-	-	-	1	86	5	1	1,941
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	77	3	387
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	98	-	74
All Levels	8	4	-	-	1	14	-	0	0	-	-	0	-	0	70	2	1	23,005
Computing Science																		
100-199	3	30	4	-	11	10	0	0	1	0	0	2	-	0	35	0	3	8,367
200-299	-	2	1	-	1	14	0	-	0	-	-	-	-	0	79	2	1	2,933
300-399	-	1	0	-	-	13	-	-	-	-	-	-	-	-	86	0	-	1,723
400-499	-	-	-	-	-	3	-	-	-	-	-	-	-	-	95	1	1	708
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	98	2	186
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88	12	133
All Levels	2	19	2	-	7	11	0	-	1	0	0	1	-	0	53	3	2	14,049
Earth and Atmospheric Sciences																		
100-199	3	30	1	-	13	1	0	-	2	0	-	6	-	0	42	-	2	3,071
200-299	6	10	2	-	3	13	0	-	0	0	0	0	0	0	64	0	1	5,209
300-399	0	2	-	-	-	-	-	-	-	-	-	-	-	-	95	2	1	1,020
400-499	2	3	1	-	-	-	-	-	0	-	-	1	-	-	82	9	3	705
500-599	-	4	-	-	-	-	-	-	-	-	-	-	-	-	2	92	3	153
All Levels	4	14	1	-	5	7	0	-	1	0	0	2	0	0	61	2	1	10,156

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

TABLE 3.4 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TEACHING DEPARTMENT / COURSE LEVEL	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	GrdSt	Other	WSH
Mathematical Sciences																		
100-199	7	23	3	-	2	21	-	-	0	1	-	0	0	0	41	0	1	16,814
200-299	0	5	1	-	4	56	-	-	-	-	0	0	-	0	34	0	0	5,843
300-399	0	2	1	-	7	33	-	-	-	-	-	-	-	2	55	1	0	1,149
400-499	-	2	1	-	1	1	-	-	-	-	-	-	-	-	78	16	1	254
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	92	1	257
600-999	-	-	2	-	-	-	-	-	-	-	-	-	-	-	7	90	2	93
All Levels	5	17	2	-	3	29	-	-	0	0	-	0	0	0	40	2	1	24,407
Physics																		
100-199	4	4	0	-	2	28	-	0	0	-	0	0	-	-	61	0	1	7,479
200-299	-	0	0	-	4	42	-	-	-	-	-	0	-	1	52	0	1	2,100
300-399	-	1	-	-	5	21	-	-	-	-	-	-	-	1	72	1	-	468
400-499	-	-	-	-	-	12	-	-	-	-	-	-	-	-	77	11	-	326
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	97	-	88
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	59
All Levels	3	3	0	-	2	29	-	0	-	-	0	0	-	0	59	2	1	10,518
Psychology																		
100-199	2	44	2	-	2	8	-	-	2	0	0	3	0	1	33	-	3	3,623
200-299	1	51	2	-	1	0	-	0	0	0	0	1	-	1	42	-	1	2,259
300-399	-	46	-	-	-	-	-	-	-	-	-	-	0	0	53	0	0	1,952
400-499	-	44	-	-	-	-	-	-	-	-	-	-	1	0	55	0	-	792
500-599	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	97	-	53
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	1	46	1	-	1	3	-	-	1	0	0	2	0	1	42	1	2	8,680
TOTAL SCIENCE																		
100-199	7	17	1	-	3	15	-	0	0	0	0	1	0	0	52	0	1	64,991
200-299	6	7	1	-	3	18	-	-	0	-	0	0	-	0	64	1	1	32,058
300-399	2	8	0	-	3	6	-	-	-	-	0	-	0	1	79	1	0	13,472
400-499	2	8	0	-	0	1	-	-	-	-	-	0	0	-	77	11	1	4,886
500-599		1	-	-	-	-	-	-	-	-	-	-	-	-	4	93	1	918
600-999	0	-	0	-	-	-	-	-	-	-	-	-	-	-	1	96	3	796
All Levels	6	13	1	-	3	14	-	0	0	0	0	1	0	0	59	2	1	117,119
TOTAL UNIVERSITY OF ALBERTA																		
100-199	6	29	2	-	4	12	-	0	1	2	0	4	0	2	36	0	2	122,201
200-299	8	20	3	-	7	17	-	2	1	3	1	4	2	1	30	0	1	91,972
300-399	7	16	10	-	17	13	-	5	0	5	4	3	4	2	16	1	0	95,331
400-499	5	9	8	-	18	7	4	24	0	6	4	3	4	0	5	1	0	105,494
500-599	0	6	0	-	1	6	8	50	-	-	0	-	-	-	0	28	1	42,982
600-999	0	0	0	-	-	2	10	-	-	-	-	-	-	-	0	87	1	7,376
All Levels	6	18	5	-	10	11	2	11	0	3	2	3	2	1	20	4	1	465,356

Note: Weekly Student Hours = average for the two terms of each Winter Session. WSH offered to graduate students are included in GrdSt column.

Figure 3.4.1 - Percentage Breakdown of Weekly Student Hours

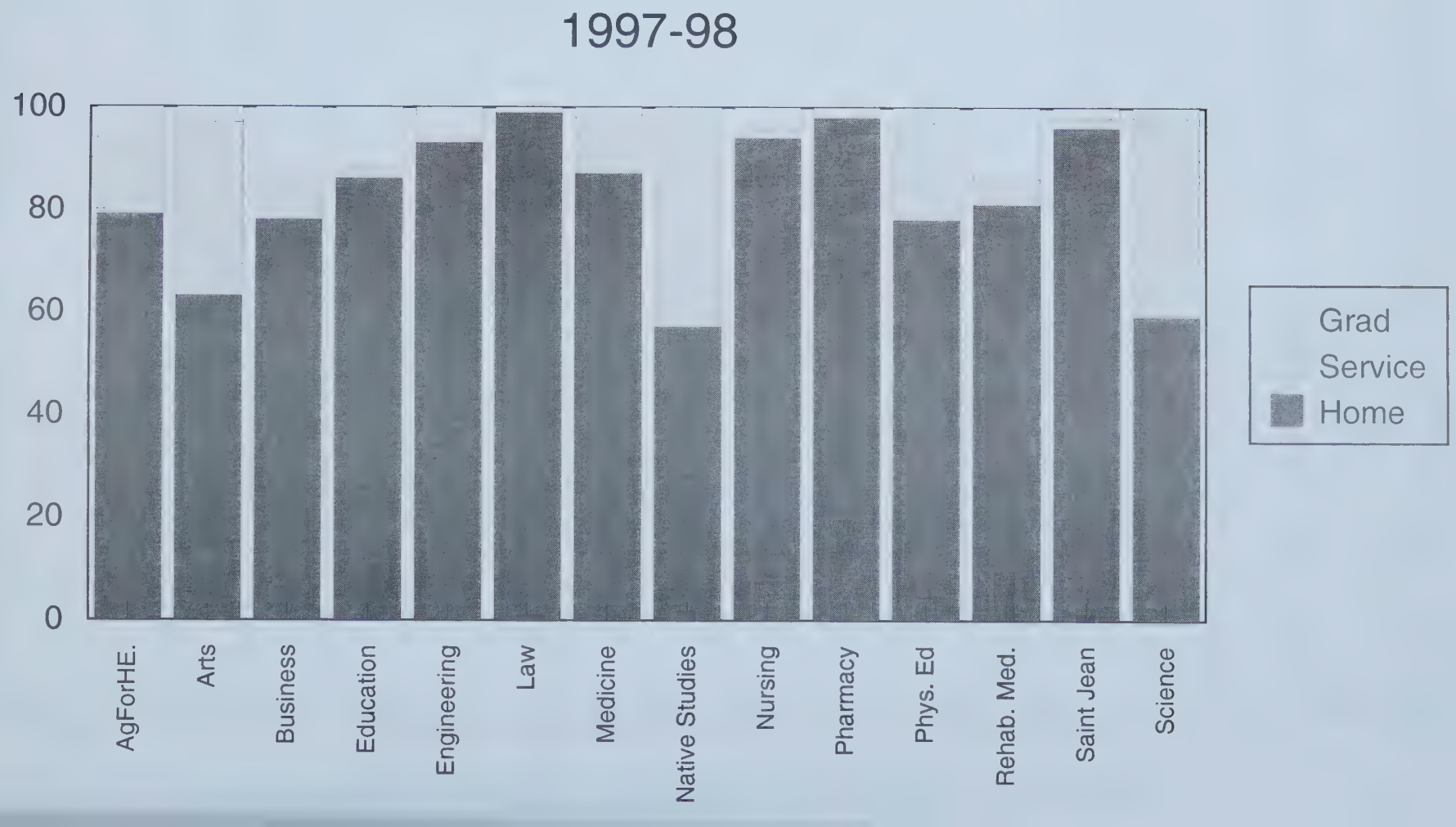

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
B.Sc. in Agriculture																
Year 1	26	11	-	-	-	-	-	-	-	-	-	0	-	-	63	1,630
Year 2	40	10	1	-	0	0	-	3	-	-	-	0	-	-	46	1,611
Year 3	77	4	2	-	-	-	-	0	-	-	-	-	-	0	18	1,231
Year 4	83	5	2	-	-	-	-	0	-	-	-	0	-	-	10	974
All Yrs	52	8	1	-	0	0	-	1	-	-	-	0	-	-	38	5,446
B.Sc. in Agricultural/Food Business Management																
Year 1	44	17	-	-	-	-	-	-	-	-	-	-	-	9	30	35
Year 2	58	11	16	-	-	-	-	-	-	-	-	-	-	-	15	212
Year 3	59	6	30	-	-	-	-	-	-	-	-	-	-	-	5	152
Year 4	61	3	34	-	-	-	-	-	-	-	-	-	-	-	2	225
All Yrs	59	7	25	-	-	-	-	-	-	-	-	-	-	1	9	624
B.Sc. in Environment & Conservation Science																
Year 1	18	19	0	-	-	-	-	-	-	-	-	0	-	-	63	1,959
Year 2	57	11	2	-	-	-	-	0	-	-	-	0	0	-	30	2,291
Year 3	74	8	2	-	0	-	-	0	-	-	-	1	-	-	15	2,670
Year 4	78	7	1	-	0	-	-	0	-	-	-	2	-	-	13	2,907
All Yrs	60	10	1	-	0	-	-	0	-	-	-	1	-	-	27	9,826
B.Sc. in Food Science																
Year 4	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
All Yrs	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
B.Sc. in Forestry																
Year 1	52	11	-	-	-	-	-	-	-	-	-	0	-	-	37	929
Year 2	73	7	1	-	-	-	-	-	-	-	-	-	-	-	20	1,198
Year 3	87	3	2	-	-	-	-	-	0	-	-	1	-	-	8	1,413
Year 4	78	4	1	-	0	-	-	-	1	-	-	1	0	-	15	1,182
All Yrs	74	6	1	-	0	-	-	-	0	-	-	0	-	-	18	4,722
B.Sc. in Forest Business Management																
Year 1	37	12	-	-	-	-	-	-	-	-	-	-	-	-	52	26
Year 2	58	10	9	-	-	-	-	-	-	-	-	-	-	2	21	140
Year 3	63	5	23	-	-	-	-	-	-	-	-	-	-	-	9	201
Year 4	63	2	24	-	-	-	-	-	-	-	-	-	-	-	11	79
All Yrs	60	6	17	-	-	-	-	-	-	-	-	-	-	1	16	446
B.Sc. in Home Economics																
Year 4	55	36	-	-	-	-	-	9	-	-	-	-	-	-	-	17
All Yrs	55	36	-	-	-	-	-	9	-	-	-	-	-	-	-	17

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL
YEAR	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	WSH
B.Sc. in Human Ecology																
Year 1	36	37	0	-	-	-	-	-	-	-	-	-	-	-	26	347
Year 2	51	19	5	-	1	1	-	-	-	-	-	1	0	-	23	423
Year 3	65	15	10	-	0	-	-	-	-	2	-	2	-	-	6	379
Year 4	71	13	9	-	-	-	-	-	0	-	-	1	-	-	6	552
All Yrs	58	20	6	-	0	0	-	-	0	0	-	1	0	-	15	1,701
B.Sc. in Nutrition and Food Science																
Year 1	17	14	-	-	0	-	-	1	-	-	-	1	0	-	66	616
Year 2	45	7	2	-	-	0	-	12	-	0	-	1	-	0	33	1,055
Year 3	72	5	4	-	-	-	-	9	-	0	-	1	-	-	8	1,058
Year 4	82	2	3	-	1	-	-	4	-	1	-	1	0	-	6	902
All Yrs	57	6	2	-	0	-	-	7	-	1	-	1	0	0	25	3,631
Special																
Year n/a	64	11	3	-	3	-	-	-	-	1	-	-	-	-	19	237
All Yrs	64	11	3	-	3	-	-	-	-	1	-	-	-	-	19	237
Visiting/Exchange																
Year n/a	70	20	10	-	-	-	-	-	-	-	-	-	-	-	-	15
All Yrs	70	20	10	-	-	-	-	-	-	-	-	-	-	-	-	15
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
Year 1	27	16	0	-	-	-	-	0	-	-	-	0	-	0	56	5,542
Year 2	54	10	2	-	0	0	-	3	-	-	-	0	-	0	31	6,930
Year 3	76	6	4	-	0	-	-	2	-	0	-	1	-	-	12	7,103
Year 4	78	6	3	-	0	-	-	1	0	0	-	1	-	-	11	6,848
Year n/a	64	11	3	-	3	-	-	-	-	1	-	-	-	-	18	252
All Yrs	60	9	2	-	0	-	-	1	0	0	-	1	-	-	26	26,675
ARTS																
B.A. (Four Year Program)																
Year 1	1	67	0	-	0	-	-	-	0	-	-	1	0	-	31	25,830
Year 2	1	78	1	-	0	0	-	-	0	-	-	1	0	-	19	16,147
Year 3	1	84	0	-	0	0	-	-	1	-	-	0	-	-	13	12,262
Year 4	2	84	0	-	0	0	-	0	1	-	-	1	0	-	12	11,337
All Yrs	1	76	0	-	0	0	-	-	0	-	-	1	0	-	21	65,576
B.A. (Honors)																
Year 1	-	90	-	-	-	-	-	-	-	-	-	-	-	-	10	93
Year 2	0	86	-	-	-	-	-	-	-	-	-	-	0	0	13	1,162
Year 3	1	82	-	-	0	-	-	-	1	0	-	0	-	-	16	1,750

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year 4	1	90	1	-	0	0	-	-	1	-	-	1	-	0	6	1,677
All Yrs	1	86	0	-	0	-	-	-	1	-	-	0	0	0	12	4,682
B.A. (Special) Criminology																
Year 2	-	87	-	-	-	-	-	-	2	-	-	-	-	-	11	167
Year 3	1	89	-	-	4	-	-	-	5	-	-	-	-	-	1	342
Year 4	0	88	1	-	6	-	-	-	3	-	-	0	-	-	0	376
All Yrs	1	89	0	-	4	-	-	-	4	-	-	0	-	-	3	885
B.A. (Special) East Asian Studies																
Year 4	-	73	-	-	-	-	-	-	-	-	-	-	-	-	27	17
All Yrs	-	73	-	-	-	-	-	-	-	-	-	-	-	-	27	17
B.A. in Canadian Studies																
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	11
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	11
Bachelor of Design																
Year 1	-	93	1	-	-	1	-	-	-	-	-	-	0	-	4	643
Year 2	1	94	1	-	-	1	-	-	-	-	-	-	-	-	3	605
Year 3	1	93	3	-	-	3	-	-	-	-	-	-	1	-	-	604
Year 4	1	93	4	-	-	0	-	-	-	-	-	-	1	-	1	456
All Yrs	1	94	2	-	-	2	-	-	-	-	-	-	0	-	2	2,308
Bachelor of Fine Arts																
Year 1	-	98	-	-	-	-	-	-	-	-	-	-	-	-	2	420
Year 2	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	455
Year 3	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	459
Year 4	1	100	-	-	-	-	-	-	-	-	-	-	-	-	-	593
All Yrs	0	99	-	-	-	-	-	-	-	-	-	-	-	-	1	1,927
Bachelor of Fine Arts in Drama																
Year 1	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	346
Year 2	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	778
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	492
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	447
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	2,062
Bachelor of Music																
Year 1	-	98	-	-	-	-	-	-	-	-	-	-	-	-	2	426
Year 2	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	320
Year 3	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	381
Year 4	-	98	-	-	1	-	-	-	-	-	-	-	-	-	1	731
All Yrs	-	98	-	-	0	-	-	-	-	-	-	-	-	-	1	1,858

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TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Combined B.Mus./B.Ed.																
Year 1	-	99	-	-	1	-	-	-	-	-	-	-	-	-	-	184
Year 2	-	90	-	-	7	-	-	-	-	-	-	-	-	-	3	61
Year 3	-	81	-	-	19	-	-	-	-	-	-	-	-	-	-	49
All Yrs	-	94	-	-	5	-	-	-	-	-	-	-	-	-	1	293
Special																
Year n/a	2	75	0	-	4	0	-	1	0	-	-	1	0	-	17	1,324
All Yrs	2	75	0	-	4	0	-	1	0	-	-	1	0	-	17	1,324
Visiting/Exchange																
Year n/a	-	91	0	-	-	-	-	0	1	-	-	2	-	-	6	372
All Yrs	-	91	0	-	-	-	-	0	1	-	-	2	-	-	6	372
TOTAL ARTS																
Year 1	1	69	0	-	0	0	-	-	0	-	-	1	0	-	29	27,941
Year 2	1	81	1	-	0	0	-	-	0	-	-	1	0	-	16	19,693
Year 3	1	86	0	-	0	0	-	-	1	-	-	0	0	-	12	16,338
Year 4	2	87	0	-	1	0	-	0	1	-	-	1	0	-	9	15,642
Year n/a	1	78	0	-	3	0	-	1	0	-	-	1	0	-	15	1,696
All Yrs	1	79	0	-	0	0	-	-	0	-	-	1	0	-	18	81,311
BUSINESS																
Bachelor of Commerce																
Year 2	1	14	75	-	-	-	-	-	-	-	-	0	-	-	10	4,858
Year 3	1	12	83	-	0	0	-	-	-	-	-	0	-	-	4	9,765
Year 4	1	13	82	-	0	1	-	-	-	-	-	1	-	-	3	8,348
All Yrs	1	13	81	-	0	0	-	-	-	-	-	1	-	-	5	22,971
Special																
Year n/a	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	86
All Yrs	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	86
Visiting/Exchange																
Year n/a	-	23	74	-	-	0	-	-	-	-	-	-	-	-	3	385
All Yrs	-	23	74	-	-	0	-	-	-	-	-	-	-	-	3	385
TOTAL BUSINESS																
Year 2	1	14	75	-	-	-	-	-	-	-	-	0	-	-	10	4,858
Year 3	1	12	83	-	0	0	-	-	-	-	-	0	-	-	4	9,765
Year 4	1	13	82	-	0	1	-	-	-	-	-	1	-	-	3	8,348
Year n/a	-	19	78	-	-	0	-	-	-	-	-	-	-	-	2	471
All Yrs	1	13	81	-	0	0	-	-	-	-	-	1	-	-	5	23,441

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TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
EDUCATION																
B.Ed.																
Year 2	4	35	1	-	33	-	-	0	0	-	-	10	0	-	18	9,882
Year 3	1	9	0	-	81	-	-	-	0	-	-	3	-	-	5	15,704
Year 4	1	4	0	-	92	-	-	-	-	-	-	1	-	-	2	18,943
All Yrs	1	13	0	-	75	-	-	0	0	-	-	4	-	-	7	44,529
Combined B.A.(Native Studies)/B.Ed.																
Year 3	-	63	-	-	19	-	-	-	19	-	-	-	-	-	-	8
Year 4	-	26	-	-	36	-	-	-	32	-	-	7	-	-	-	23
Year 5	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	13
All Yrs	-	25	-	-	51	-	-	-	20	-	-	3	-	-	-	44
Combined B.Ed./B.Sc.																
Year 2	-	8	-	-	22	-	-	5	-	-	-	-	-	-	65	263
Year 3	-	7	-	-	29	-	-	3	-	-	-	-	-	-	60	296
Year 4	-	6	-	-	47	-	-	1	-	-	-	-	-	-	46	316
Year 5	-	7	-	-	62	-	-	2	-	-	-	-	-	-	30	209
All Yrs	-	7	-	-	39	-	-	3	-	-	-	-	-	-	51	1,084
Combined B.Ed./B.P.E.																
Year 4	0	5	-	-	66	-	-	-	-	-	-	27	-	-	2	425
Year 5	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	9
All Yrs	0	5	-	-	67	-	-	-	-	-	-	27	-	-	2	434
Combined B.Mus./B.Ed.																
Year 4	-	62	-	-	39	-	-	-	-	-	-	-	-	-	-	20
All Yrs	-	62	-	-	39	-	-	-	-	-	-	-	-	-	-	20
Diploma in Education																
Year 1	1	23	-	-	75	-	-	-	-	-	-	1	-	-	1	663
All Yrs	1	23	-	-	75	-	-	-	-	-	-	1	-	-	1	663
Special																
Year n/a	-	7	-	-	82	-	-	-	-	-	-	-	-	-	11	125
All Yrs	-	7	-	-	82	-	-	-	-	-	-	-	-	-	11	125
Visiting/Exchange																
Year n/a	4	11	-	-	63	-	-	-	-	-	-	-	-	-	23	40
All Yrs	4	11	-	-	63	-	-	-	-	-	-	-	-	-	23	40
TOTAL EDUCATION																
Year 1	1	23	-	-	75	-	-	-	-	-	-	1	-	-	1	663
Year 2	3	34	1	-	32	-	-	0	0	-	-	9	0	-	19	10,145
Year 3	1	9	0	-	80	-	-	0	0	-	-	3	-	-	6	16,008
Year 4	1	4	0	-	90	-	-	-	0	-	-	2	-	-	3	19,727

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TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year 5	-	6	-	-	65	-	-	2	-	-	-	-	-	-	27	231
Year n/a	1	8	-	-	77	-	-	-	-	-	-	-	-	-	14	165
All Yrs	1	13	0	-	74	-	-	0	0	-	-	4	-	-	8	46,939
ENGINEERING																
B.Sc. in Chemical Engineering																
Year 2	-	10	1	-	-	57	-	0	-	-	-	-	-	-	32	2,344
Year 3	-	2	1	-	0	86	-	1	-	-	-	-	-	-	9	1,203
Year 4	1	4	4	-	-	78	-	0	-	-	-	-	-	-	13	1,344
Year 5	-	3	5	-	-	81	-	2	-	-	-	-	-	-	8	148
All Yrs	0	6	2	-	0	70	-	0	-	-	-	-	-	-	21	5,040
B.Sc. in Civil Engineering																
Year 2	-	2	-	-	-	70	-	-	-	-	-	-	-	-	28	3,246
Year 3	-	1	-	-	-	97	-	-	-	-	-	-	-	-	2	1,767
Year 4	-	5	1	-	-	94	-	-	-	-	-	0	-	-	1	2,054
Year 5	0	5	1	-	-	93	-	0	-	-	-	-	-	-	1	584
All Yrs	-	3	0	-	-	84	-	-	-	-	-	-	-	-	13	7,652
B.Sc. in Computer Engineering																
Year 2	-	8	0	-	-	47	-	0	-	-	-	-	-	-	44	1,736
Year 3	-	2	0	-	-	75	-	0	-	-	-	-	-	-	23	780
Year 4	0	4	1	-	-	77	-	0	-	-	-	-	-	-	18	1,133
Year 5	-	6	4	-	-	71	-	-	-	-	-	-	-	-	19	200
All Yrs	0	6	1	-	-	63	-	0	-	-	-	-	-	-	31	3,848
B.Sc. in Electrical Engineering																
Year 2	-	8	-	-	-	66	-	0	-	-	-	-	-	-	27	3,471
Year 3	0	3	0	-	-	93	-	1	-	-	-	-	-	-	3	1,641
Year 4	-	3	1	-	-	93	-	2	-	-	0	-	-	-	2	2,297
Year 5	-	6	3	-	-	88	-	3	-	-	-	-	-	-	1	392
All Yrs	-	5	1	-	-	80	-	1	-	-	0	-	-	-	13	7,801
B.Sc. in Engineering Physics																
Year 2	1	11	-	-	-	39	-	-	-	-	-	-	-	-	50	281
Year 3	-	1	1	-	-	53	-	1	-	-	-	-	-	-	45	163
Year 4	-	1	-	-	-	77	-	1	-	-	-	-	-	-	21	263
All Yrs	0	5	0	-	-	57	-	1	-	-	-	-	-	-	38	707
B.Sc. in Engineering																
Year 1	-	5	-	-	-	27	-	-	-	-	-	-	-	0	68	12,601
Year 2	0	13	0	-	-	34	-	-	-	-	-	-	-	-	53	1,198
All Yrs	-	6	-	-	-	27	-	-	-	-	-	-	-	0	67	13,799

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
B.Sc. in Materials Engineering																
Year 2	-	10	0	-	-	61	-	-	-	-	-	-	-	-	29	729
Year 3	-	1	-	-	-	91	-	-	-	-	-	-	-	-	8	327
Year 4	-	4	2	-	-	94	-	-	-	-	-	-	-	-	-	101
All Yrs	-	7	0	-	-	73	-	-	-	-	-	-	-	-	20	1,158
B.Sc. in Mechanical Engineering																
Year 2	-	4	0	-	-	67	-	-	-	-	-	-	-	-	29	4,016
Year 3	-	3	0	-	-	91	-	0	-	-	-	-	-	-	6	1,927
Year 4	-	4	1	-	0	93	-	1	-	-	-	0	-	-	1	1,525
Year 5	-	3	-	-	-	96	-	0	-	-	-	-	-	-	0	495
All Yrs	-	4	0	-	0	80	-	0	-	-	-	-	-	-	16	7,962
B.Sc. in Metallurgical Engineering																
Year 3	-	4	-	-	-	85	-	-	-	-	-	-	-	-	11	105
Year 4	-	6	3	-	-	83	-	-	-	-	-	-	-	-	9	278
Year 5	-	-	7	-	-	81	-	-	-	-	-	-	-	-	12	22
All Yrs	-	5	2	-	-	83	-	-	-	-	-	-	-	-	9	404
B.Sc. in Mining Engineering																
Year 2	-	3	-	-	-	64	-	-	-	-	-	-	-	-	34	492
Year 3	-	1	0	-	-	95	-	-	-	-	-	-	-	-	4	459
Year 4	1	8	1	-	-	88	-	-	-	-	-	-	-	-	3	166
Year 5	-	4	-	-	-	96	-	-	-	-	-	-	-	-	-	38
All Yrs	0	3	0	-	-	81	-	-	-	-	-	-	-	-	16	1,154
B.Sc. in Petroleum Engineering																
Year 2	-	5	1	-	-	56	-	-	-	-	-	-	-	-	38	883
Year 3	-	2	2	-	-	76	-	-	-	-	-	-	-	-	21	707
Year 4	-	3	1	-	-	88	-	-	-	-	-	-	-	-	8	533
Year 5	-	3	3	-	-	94	-	-	-	-	-	-	-	-	-	101
All Yrs	-	3	1	-	-	72	-	-	-	-	-	-	-	-	24	2,223
Special																
Year n/a	-	-	-	-	-	88	-	5	-	-	-	-	-	-	7	121
All Yrs	-	-	-	-	-	88	-	5	-	-	-	-	-	-	7	121
Visiting/Exchange																
Year n/a	3	4	1	-	-	82	-	3	-	-	-	1	-	-	7	287
All Yrs	3	4	1	-	-	82	-	3	-	-	-	1	-	-	7	287

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
TOTAL ENGINEERING																
Year 1	-	5	-	-	-	27	-	-	-	-	-	-	-	0	68	12,601
Year 2	-	6	0	-	-	61	-	0	-	-	-	-	-	-	33	18,395
Year 3	-	2	1	-	-	89	-	0	-	-	-	-	-	-	8	9,079
Year 4	0	4	1	-	-	88	-	1	-	-	-	-	-	-	6	9,694
Year 5	0	5	2	-	-	90	-	1	-	-	-	-	-	-	3	1,979
Year n/a	2	3	1	-	-	83	-	4	-	-	-	0	-	-	7	408
All Yrs	0	5	1	-	-	64	-	0	-	-	-	-	-	-	31	52,155
LAW																
Bachelor of Laws																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,872
Year 2	-	0	-	-	-	-	99	-	-	-	-	-	-	-	1	2,655
Year 3	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	2,460
All Yrs	-	0	-	-	-	-	100	-	-	-	-	-	-	-	0	7,986
M.B.A./LL.B. Joint Program																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	68
Year 3	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	54
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	122
Special																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	13
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	13
Visiting/Exchange																
Year n/a	-	28	-	-	-	-	72	-	-	-	-	-	-	-	-	32
All Yrs	-	28	-	-	-	-	72	-	-	-	-	-	-	-	-	32
TOTAL LAW																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,940
Year 2	-	0	-	-	-	-	99	-	-	-	-	-	-	-	1	2,655
Year 3	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	2,513
Year n/a	-	20	-	-	-	-	80	-	-	-	-	-	-	-	-	45
All Yrs	-	0	-	-	-	-	100	-	-	-	-	-	-	-	0	8,153
MEDICINE AND ORAL HEALTH SCIENCES																
B.Sc. in Medical Lab Science																
Year 2	-	2	-	-	-	-	-	86	-	1	-	-	-	-	11	501
Year 3	0	0	-	-	-	-	-	99	-	-	-	-	-	-	-	953
Year 4	1	8	1	-	-	-	-	83	-	1	-	-	-	-	6	281
All Yrs	0	2	0	-	-	-	-	93	-	1	-	-	-	-	4	1,735

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Diploma in Dental Hygiene																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	966
Year 2	-	-	-	-	-	-	-	97	-	3	-	-	-	-	-	1,644
All Yrs	-	-	-	-	-	-	-	98	-	2	-	-	-	-	-	2,610
Doctor of Dental Surgery																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	1,031
Year 2	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	1,432
Year 3	-	-	-	-	-	-	-	98	-	2	-	-	-	-	-	1,433
Year 4	-	-	-	-	-	-	-	98	-	2	-	-	-	-	-	1,778
All Yrs	-	-	-	-	-	-	-	99	-	1	-	-	-	-	-	5,673
Doctor of Medicine																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	3,318
Year 2	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	3,575
Year 3	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	14,008
Year 4	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	73
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	20,974
Postgraduate Certificate Program																
Year n/a	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	21,627
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	21,627
Special																
Year n/a	-	53	-	-	-	-	-	24	-	-	-	-	-	-	24	26
All Yrs	-	53	-	-	-	-	-	24	-	-	-	-	-	-	24	26
Visiting/Exchange																
Year n/a	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	14
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	14
TOTAL MEDICINE AND ORAL HEALTH SCIENCES																
Year 1	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	5,315
Year 2	-	0	-	-	-	-	-	98	-	1	-	-	-	-	1	7,151
Year 3	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	16,393
Year 4	0	1	0	-	-	-	-	96	-	2	-	-	-	-	1	2,132
Year n/a	-	0	-	-	-	-	-	100	-	-	-	-	-	-	-	21,666
All Yrs	-	0	-	-	-	-	-	100	-	0	-	-	-	-	0	52,657
NATIVE STUDIES																
B.A. in Native Studies																
Year 1	2	54	0	-	0	-	-	-	21	-	-	1	-	-	21	814
Year 2	1	57	0	-	1	-	-	-	29	-	-	1	-	-	11	580
Year 3	1	47	-	-	2	-	-	-	40	-	-	2	-	-	8	300

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year 4	3	48	-	-	2	-	1	-	39	-	-	1	-	-	8	282
All Yrs	2	53	0	-	1	-	0	-	29	-	-	1	-	-	14	1,975
Combined B.A.(Native Studies)/B.Ed.																
Year 3	-	-	-	-	38	-	-	-	63	-	-	-	-	-	-	16
All Yrs	-	-	-	-	38	-	-	-	63	-	-	-	-	-	-	16
Special																
Year n/a	47	-	-	-	-	-	-	-	-	-	-	21	-	-	32	10
All Yrs	47	-	-	-	-	-	-	-	-	-	-	21	-	-	32	10
Visiting/Exchange																
Year n/a	-	27	-	-	-	-	-	-	73	-	-	-	-	-	-	17
All Yrs	-	27	-	-	-	-	-	-	73	-	-	-	-	-	-	17
TOTAL NATIVE STUDIES																
Year 1	2	54	0	-	0	-	-	-	21	-	-	1	-	-	21	814
Year 2	1	57	0	-	1	-	-	-	29	-	-	1	-	-	11	580
Year 3	1	45	-	-	3	-	-	-	42	-	-	2	-	-	8	316
Year 4	3	48	-	-	2	-	1	-	39	-	-	1	-	-	8	282
Year n/a	17	17	-	-	-	-	-	-	46	-	-	8	-	-	12	26
All Yrs	2	52	0	-	1	-	0	-	29	-	-	1	-	-	14	2,017
NURSING																
B.Sc. in Nursing (Basic) (New Program)																
Year 1	-	0	-	-	-	-	-	0	-	99	-	0	-	-	1	2,090
Year 2	1	9	-	-	-	-	-	0	-	88	-	0	0	-	2	2,732
Year 3	1	5	-	-	-	-	-	0	-	93	-	-	-	-	1	4,386
Year 4	1	3	-	-	0	-	-	-	-	97	-	0	-	-	0	5,221
All Yrs	1	4	-	-	-	-	-	0	-	94	-	0	-	-	1	14,429
B.Sc. in Nursing (Post-RN)																
Year 3	1	3	-	-	0	-	-	-	-	94	-	-	-	-	2	950
Year 4	1	12	-	-	-	-	-	-	0	86	-	-	-	-	1	380
All Yrs	1	6	-	-	0	-	-	-	0	92	-	-	-	-	2	1,329
Special																
Year n/a	-	2	-	-	-	-	-	-	-	98	-	-	-	-	-	216
All Yrs	-	2	-	-	-	-	-	-	-	98	-	-	-	-	-	216
Visiting/Exchange																
Year n/a	-	5	-	-	-	-	-	-	-	95	-	-	-	-	-	64
All Yrs	-	5	-	-	-	-	-	-	-	95	-	-	-	-	-	64
TOTAL NURSING																
Year 1	-	0	-	-	-	-	-	0	-	99	-	0	-	-	1	2,090
Year 2	1	9	-	-	-	-	-	0	-	88	-	0	0	-	2	2,732

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year 3	1	4	-	-	0	-	-	-	-	93	-	-	-	-	1	5,335
Year 4	1	3	-	-	0	-	-	-	-	96	-	0	-	-	0	5,600
Year n/a	-	3	-	-	-	-	-	-	-	97	-	-	-	-	-	280
All Yrs	1	4	-	-	-	-	-	0	-	94	-	0	-	-	1	16,038
PHARMACY AND PHARMACEUTICAL SCIENCES																
B.Sc. in Pharmacy																
Year 1	0	2	0	-	-	-	-	30	-	-	66	0	-	-	1	2,078
Year 2	0	1	0	-	-	-	-	14	-	-	84	0	-	-	1	2,240
Year 3	1	2	0	-	-	-	-	1	-	0	96	0	-	-	1	2,018
Year 4	1	2	-	-	-	-	-	5	-	4	88	0	-	-	1	2,353
All Yrs	0	2	0	-	-	-	-	12	-	1	83	0	-	-	1	8,689
Special																
Year n/a	-	-	-	-	-	-	-	-	-	-	80	7	-	-	14	22
All Yrs	-	-	-	-	-	-	-	-	-	-	80	7	-	-	14	22
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																
Year 1	0	2	0	-	-	-	-	30	-	-	66	0	-	-	1	2,078
Year 2	0	1	0	-	-	-	-	14	-	-	84	0	-	-	1	2,240
Year 3	1	2	0	-	-	-	-	1	-	0	96	0	-	-	1	2,018
Year 4	1	2	-	-	-	-	-	5	-	4	88	0	-	-	1	2,353
Year n/a	-	-	-	-	-	-	-	-	-	-	80	7	-	-	14	22
All Yrs	0	2	0	-	-	-	-	12	-	1	83	0	-	-	1	8,711
PHYSICAL EDUCATION AND RECREATION																
B.A. in Recreation Administration																
Year 1	1	33	-	-	0	-	-	-	-	-	-	43	0	-	23	870
Year 2	1	24	-	-	0	-	-	-	-	-	-	68	1	-	6	594
Year 3	5	19	5	-	1	-	-	-	1	0	-	65	1	-	4	764
Year 4	1	8	2	-	-	-	-	-	0	0	-	87	0	-	1	1,399
All Yrs	2	19	2	-	0	-	-	-	0	0	-	69	1	-	8	3,627
Bachelor of Physical Education																
Year 1	1	8	-	-	-	-	-	-	-	-	-	87	0	-	5	1,908
Year 2	1	5	0	-	0	-	-	0	-	-	-	91	1	0	3	2,148
Year 3	2	5	0	-	0	-	-	0	-	0	-	90	0	-	2	1,836
Year 4	1	5	0	-	0	-	-	0	-	0	-	91	1	-	1	2,467
All Yrs	1	6	0	-	0	-	-	0	-	0	-	90	1	-	3	8,359
Combined B.P.E./B.Ed.																
Year 1	-	17	-	-	2	-	-	-	-	-	-	69	-	-	12	679
Year 2	1	7	1	-	13	-	-	-	-	-	-	70	1	-	9	889

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year 3	1	8	1	-	14	-	-	-	-	0	-	65	0	-	12	549
All Yrs	0	10	1	-	10	-	-	-	-	0	-	68	0	-	11	2,117
Special																
Year n/a	1	11	-	-	1	-	-	1	-	1	-	73	2	-	10	150
All Yrs	1	11	-	-	1	-	-	1	-	1	-	73	2	-	10	150
Visiting																
Year n/a	-	5	-	-	-	-	-	-	-	-	-	95	-	-	-	158
All Yrs	-	5	-	-	-	-	-	-	-	-	-	95	-	-	-	158
TOTAL PHYSICAL EDUCATION AND RECREATION																
Year 1	1	16	-	-	1	-	-	-	-	-	-	72	0	-	11	3,457
Year 2	1	9	0	-	3	-	-	0	-	-	-	82	1	-	5	3,631
Year 3	2	9	1	-	3	-	-	-	0	0	-	80	0	-	4	3,149
Year 4	1	6	1	-	0	-	-	0	0	0	-	90	1	-	1	3,867
Year n/a	1	8	-	-	1	-	-	1	-	1	-	84	1	-	5	308
All Yrs	1	10	1	-	2	-	-	0	0	0	-	81	1	-	5	14,412
REHABILITATION MEDICINE																
B.Sc. in Occupational Therapy																
Year 2	-	0	-	-	-	-	-	11	-	-	-	-	89	-	0	1,621
Year 3	-	2	-	-	-	-	-	0	-	0	-	0	95	-	3	1,243
Year 4	0	1	-	-	0	-	-	-	-	1	-	0	98	-	0	2,071
All Yrs	-	1	-	-	-	-	-	4	-	0	-	0	94	-	1	4,935
B.Sc. in Physical Therapy																
Year 1	-	1	-	-	0	-	-	9	-	-	-	0	89	-	1	1,536
Year 2	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	1,295
Year 3	-	1	-	-	0	-	-	-	-	1	-	0	96	-	1	962
Year 4	-	0	-	-	-	-	-	-	-	0	-	0	99	-	0	1,043
All Yrs	-	1	-	-	0	-	-	3	-	0	-	0	96	-	0	4,836
Special																
Year n/a	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	13
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	13
Visiting																
Year n/a	-	-	-	-	17	-	-	-	-	-	-	-	83	-	-	27
All Yrs	-	-	-	-	17	-	-	-	-	-	-	-	83	-	-	27
TOTAL REHABILITATION MEDICINE																
Year 1	-	1	-	-	0	-	-	9	-	-	-	0	89	-	1	1,536
Year 2	-	0	-	-	-	-	-	6	-	-	-	-	94	-	0	2,916
Year 3	-	2	-	-	0	-	-	0	-	1	-	0	95	-	2	2,204
Year 4	-	0	-	-	-	-	-	-	-	1	-	0	98	-	0	3,114

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year n/a	-	-	-	-	12	-	-	-	-	-	-	-	89	-	-	39
All Yrs	-	1	-	-	0	-	-	3	-	0	-	0	95	-	1	9,809
SAINT-JEAN																
B.A. (Four Year Program)																
Year 1	0	6	-	-	-	-	-	-	-	-	-	1	-	91	3	1,372
Year 2	2	25	1	-	-	1	-	-	-	-	-	-	-	63	9	438
Year 3	-	23	-	-	2	-	-	-	-	-	-	-	-	70	5	155
Year 4	-	32	-	-	-	-	-	-	-	-	-	-	-	64	4	108
All Yrs	1	13	0	-	0	0	-	-	-	-	-	0	-	82	4	2,073
B.A. in Canadian Studies																
Year 3	-	57	-	-	-	-	-	-	-	-	-	-	-	43	-	21
All Yrs	-	57	-	-	-	-	-	-	-	-	-	-	-	43	-	21
B.Ed.																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	37
Year 2	-	8	-	-	1	-	-	-	-	-	-	2	-	89	1	582
Year 3	-	5	-	-	0	-	-	-	-	-	-	0	-	94	1	1,077
Year 4	0	1	-	-	0	-	-	-	-	-	-	1	-	98	0	1,164
All Yrs	0	4	-	-	0	-	-	-	-	-	-	1	-	95	0	2,860
B.Sc. (Four Year General Program)																
Year 1	1	8	-	-	-	-	-	-	-	-	-	-	-	87	5	626
Year 2	-	18	1	-	-	-	-	-	-	-	-	-	-	43	39	160
Year 3	14	9	-	-	-	-	-	2	-	-	-	-	-	15	62	100
Year 4	-	23	-	-	-	-	-	4	-	-	-	-	-	26	47	76
All Yrs	2	11	0	-	-	-	-	1	-	-	-	-	-	67	20	961
Combined B.Ed./B.Sc.																
Year 2	-	-	-	-	-	-	-	1	-	-	-	-	-	81	19	95
Year 3	-	-	-	-	-	-	-	-	-	-	-	-	-	49	51	45
Year 4	-	1	-	-	-	-	-	3	-	-	-	-	-	75	21	137
All Yrs	-	1	-	-	-	-	-	2	-	-	-	-	-	73	25	277
Diploma in Education																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	8
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	8
Special																
Year n/a	-	17	-	-	-	-	-	-	-	-	-	-	-	83	-	27
All Yrs	-	17	-	-	-	-	-	-	-	-	-	-	-	83	-	27
TOTAL SAINT-JEAN																
Year 1	0	7	-	-	-	-	-	-	-	-	-	0	-	90	3	2,043
Year 2	1	14	0	-	0	0	-	0	-	-	-	1	-	74	10	1,275

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Year 3	1	8	-	-	0	-	-	0	-	-	-	0	-	83	7	1,398
Year 4	0	4	-	-	0	-	-	1	-	-	-	1	-	90	5	1,484
Year n/a	-	17	-	-	-	-	-	-	-	-	-	-	-	83	-	27
All Yrs	1	8	0	-	0	-	-	0	-	-	-	1	-	85	6	6,226
SCIENCE																
B.Sc. (Four Year General Program)																
Year 1	0	21	0	-	-	0	-	0	-	-	-	0	0	-	78	29,445
Year 2	1	20	1	-	0	0	-	5	-	-	-	1	1	-	72	14,736
Year 3	2	18	1	-	0	0	-	8	-	0	-	0	0	-	70	8,880
Year 4	3	22	2	-	0	0	-	7	-	0	0	0	0	-	66	6,685
All Yrs	1	20	1	-	0	0	-	3	-	-	-	0	0	-	74	59,746
B.Sc. (Honors)																
Year 1	0	14	-	-	-	-	-	-	-	-	-	-	0	-	86	3,060
Year 2	0	9	-	-	-	0	-	16	-	-	-	-	0	-	75	3,002
Year 3	0	13	0	-	-	0	-	25	-	-	-	0	-	0	60	2,570
Year 4	1	11	-	-	0	0	-	16	-	0	0	-	-	-	72	2,619
Year 5	-	15	3	-	-	-	-	-	-	-	-	-	-	-	82	51
All Yrs	0	12	0	-	-	0	-	14	-	0	-	-	0	-	74	11,302
B.Sc. (Specialized)																
Year 1	0	13	0	-	-	0	-	1	0	-	-	0	-	-	85	2,345
Year 2	1	13	0	-	-	0	-	9	-	-	-	0	-	-	77	5,139
Year 3	1	10	2	-	-	0	-	8	-	0	-	-	0	-	78	6,162
Year 4	3	10	2	-	0	0	-	8	-	0	0	0	0	-	76	5,466
Year 5	1	20	1	-	-	-	-	-	-	-	-	1	-	-	78	303
All Yrs	2	11	1	-	-	0	-	7	-	-	0	0	0	-	78	19,416
Special																
Year n/a	2	19	1	-	1	1	-	7	-	0	0	0	1	-	69	913
All Yrs	2	19	1	-	1	1	-	7	-	0	0	0	1	-	69	913
Special Certificate (Honors)																
Year n/a	-	11	-	-	-	-	-	15	-	-	-	-	-	-	74	83
All Yrs	-	11	-	-	-	-	-	15	-	-	-	-	-	-	74	83
Special Certificate (Special)																
Year n/a	1	6	1	-	-	0	-	3	1	-	-	-	-	-	87	560
All Yrs	1	6	1	-	-	0	-	3	1	-	-	-	-	-	87	560
Visiting/Exchange																
Year n/a	7	18	2	-	-	1	-	5	-	-	-	-	1	-	67	299
All Yrs	7	18	2	-	-	1	-	5	-	-	-	-	1	-	67	299

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
TOTAL SCIENCE																
Year 1	0	20	0	-	-	0	-	0	-	-	-	0	0	-	79	34,851
Year 2	1	17	1	-	0	0	-	7	-	-	-	0	0	-	73	22,877
Year 3	1	14	1	-	-	0	-	10	-	0	-	0	0	-	72	17,611
Year 4	2	15	2	-	0	0	-	9	-	0	0	0	0	-	71	14,770
Year 5	0	20	1	-	-	-	-	-	-	-	-	0	-	-	78	354
Year n/a	2	15	1	-	0	1	-	6	0	0	0	0	0	-	74	1,854
All Yrs	1	17	1	-	0	0	-	5	-	-	-	0	0	-	75	92,317
UNCLASSIFIED STUDENTS																
Unclassified Students																
Year n/a	5	43	1	-	10	2	0	2	1	1	0	1	3	1	30	4,046
All Yrs	5	43	1	-	10	2	0	2	1	1	0	1	3	1	30	4,046
TOTAL UNIVERSITY OF ALBERTA UNDERGRADUATE PROGRAMS																
Year 1	2	28	0	-	1	3	3	6	0	2	1	3	2	2	47	101,869
Year 2	4	25	4	-	3	11	3	9	0	2	2	4	3	1	29	106,079
Year 3	6	19	8	-	12	8	2	17	0	5	2	3	2	1	16	109,230
Year 4	7	20	8	-	19	9	-	4	0	6	2	4	3	1	15	93,860
Year 5	0	7	2	-	6	69	-	1	-	-	-	0	-	-	16	2,564
Year n/a	1	11	1	-	2	1	0	70	0	1	0	1	1	0	10	31,305
All Yrs	4	22	5	-	8	8	2	13	0	4	2	3	2	1	26	444,905
UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Doctor of Education																
Year n/a	-	-	1	-	99	-	-	-	-	-	-	-	-	-	-	229
Doctor of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	14
Doctor of Philosophy																
Year n/a	6	20	3	-	23	10	-	5	0	4	2	1	1	-	26	4,284
M.B.A./LL.B. Joint Program																
Year n/a	-	-	67	-	-	-	33	-	-	-	-	-	-	-	-	95
M.B.A./Master of Engineering																
Year n/a	-	-	74	-	-	24	-	-	-	-	-	2	-	-	-	111
M.B.A./Master of Agriculture																
Year n/a	22	-	78	-	-	-	-	-	-	-	-	-	-	-	-	55

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
M.B.A./Master of Forestry																
Year n/a	8	-	92	-	-	-	-	-	-	-	-	-	-	-	-	20
Master of Agriculture																
Year n/a	94	6	-	-	-	-	-	-	-	-	-	-	-	-	-	24
Master of Arts																
Year n/a	2	86	3	-	1	-	-	1	-	-	-	7	-	-	0	1,217
Master of Business Administration																
Year n/a	-	0	98	-	-	-	-	1	-	-	-	1	-	0	-	2,553
Master of Design																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	129
Master of Education																
Year n/a	-	2	-	-	94	-	-	-	-	0	-	0	0	4	-	2,269
Master of Engineering																
Year n/a	2	0	7	-	-	85	-	1	-	-	-	-	-	-	5	481
Master of Fine Arts																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	229
Master of Forestry																
Year n/a	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
Master of Laws																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	28
Master of Library & Information Studies																
Year n/a	-	1	-	-	99	-	-	-	-	-	-	-	-	-	-	905
Master of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	166
Master of Nursing																
Year n/a	-	1	0	-	2	-	-	9	-	88	-	-	-	-	-	429
Master of Public Health																
Year n/a	-	2	17	-	-	-	-	82	-	-	-	-	-	-	-	161
Master of Science																
Year n/a	18	4	1	-	2	23	-	16	-	1	1	4	1	-	31	4,052
Master of Speech Language Pathology																
Year n/a	-	-	0	-	4	-	-	-	-	0	-	-	96	-	-	1,564
Postgraduate Diploma																
Year n/a	5	2	-	-	3	-	1	18	-	12	-	60	-	-	-	92
Probationary																
Year n/a	11	13	18	-	24	21	1	2	-	1	-	1	-	2	6	629

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1997-98 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM, AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM YEAR	PERCENTAGE DISTRIBUTION OF WEEKLY STUDENT HOURS ACROSS TEACHING FACULTIES															TOTAL WSH
	AF&HE	Arts	Bus	Dent	Educ	Engg	Law	Med	NatSt	Nursg	Pharm	PhsEd	Rehab	StJn	Sci	
Qualifying Graduate Year																
Year n/a	22	43	-	-	-	8	-	-	0	3	1	-	-	2	21	389
Special																
Year n/a	2	16	1	-	51	-	-	4	-	15	3	3	2	-	5	193
Visiting/Exchange																
Year n/a	2	27	38	-	10	10	-	1	-	2	-	-	-	-	9	125
TOTAL UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Year n/a	6	15	15	-	23	10	0	5	-	3	1	2	8	1	12	20,451
TOTAL UNIVERSITY OF ALBERTA GRADUATE AND UNDERGRADUATE PROGRAMS																
Year 1	2	28	0	-	1	3	3	6	0	2	1	3	2	2	47	101,869
Year 2	4	25	4	-	3	11	3	9	0	2	2	4	3	1	29	106,079
Year 3	6	19	8	-	12	8	2	17	0	5	2	3	2	1	16	109,230
Year 4	7	20	8	-	19	9	-	4	0	6	2	4	3	1	15	93,860
Year 5	0	7	2	-	6	69	-	1	-	-	-	0	-	-	16	2,564
Year n/a	3	13	7	-	10	5	0	44	0	2	0	1	3	0	11	51,755
All Yrs	4	22	5	-	9	8	2	13	0	4	2	3	3	1	25	465,356

Note: Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.6 - FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	COURSE SECTIONS	ENROLMENT	STUDENT HOURS
EMPLOYMENT TRAINING			
Managerial	284	6,404	162,439
Medicine And Health	30	545	15,881
Natural Sciences, Engineering	28	517	10,320
Social Sciences	6	419	3,075
Teaching	58	876	23,704
TOTAL	406	8,761	215,419
FINE ARTS AND CRAFTS			
Music	3	106	2,410
Painting	56	779	19,855
Photography	11	129	2,310
Pottery and Ceramics	21	335	8,093
Art History, Miscellaneous	3	15	378
TOTAL	94	1,364	33,046
PHYSICAL DEVELOPMENT			
Fitness	3	87	1,074
PERSONAL DEVELOPMENT			
Communications	34	442	5,794
Languages	170	2,558	288,741
Personal Awareness	10	164	7,702
Spring/Fall Session For Seniors	21	713	24,804
TOTAL	235	3,877	327,041
FAMILY - COMMUNITY			
Community Development	7	286	2,029
SUMMER YOUTH UNIVERSITY			
Summer Youth University	3	670	20,100
TOTAL 1997-98	748	15,045	598,709

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998
AGRICULTURE	371	105	42	-	-
BUSINESS/PROFESSIONAL					
Adult Education as a Field of Study and Practice	91	14	68	44	9
Certificate Programs					
Addictions Studies Certificate Program	-	-	46	164	187
Certificate for Adult Continuing Education	1,194	1,074	846	892	867
Community Mental Health	-	-	-	119	72
Construction Administration	268	243	210	209	369
Counseling Woman Certificate	67	124	71	36	419
Gerontology	79	60	57	44	39
Information Technology Management	169	126	123	109	106
Local Government Citation Program	137	116	202	439	69
Local Government Studies	562	408	327	324	289
Management Development	2,142	1,782	1,556	1,537	1,371
Medical Acupuncture Certificate Program	153	170	137	218	123
Personnel Administration	376	251	196	183	220
Professional Sales Program	-	-	-	111	209
Public Administration	123	71	29	-	-
Public Management Citation Program	9	14	2	4	6
Real Estate Certificate Program	169	103	53	28	19
Real Property Assessment and Taxation Certificate	9	-	-	-	-
Real Property Assessment and Taxation Citation	13	-	-	-	-
Residential Interiors Certificate Program	295	332	328	325	303
Safety	331	518	723	809	841
Security Management	70	64	43	68	85
Senior Executive Fellows Program	84	98	83	89	89
Supervisory Development Program	856	630	610	509	643
TOTAL CERTIFICATE PROGRAMS	7,106	6,184	5,642	6,217	6,326
COMMUNICATION	493	419	589	435	442
CONTINUING EDUCATION FOR HELPING PROFESSIONALS	88	50	32	-	-
ENGINEERING	196	145	71	9	-
LAW	191	284	173	44	-
OTHER BUSINESS AND TECHNICAL EDUCATION	2,068	2,828	3,224	1,401	1,333
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	623	1,542	1,766	387	675

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998
REAL ESTATE	824	470	51	-	-
RESOURCE DEVELOPMENT	455	597	240	365	368
URBAN AND RURAL PLANNING	55	69	113	61	286
FINE ARTS					
Art History	113	91	40	49	-
Ceramics	292	342	279	395	335
Community Art	111	93	82	57	35
Drawing and Painting	976	978	970	804	744
Music	136	148	73	60	106
Photography	191	139	162	122	129
Printmaking	34	39	32	31	15
Film	-	19	8	10	-
Professional Development	-	26	27	8	-
TOTAL FINE ARTS	1,853	1,875	1,673	1,536	1,364
LIBERAL STUDIES					
English as a Second Language	1,971	1,855	1,814	2,075	1,908
Fitness and Lifestyle	183	302	267	351	87
General Interest	1,479	1,615	1,592	1,466	1,533
Modern Languages and Literature	789	721	672	733	650
Self Improvement	495	188	156	35	13
Teaching English as a Second Language (TESL)	142	102	55	33	-
Women's Program	791	1,171	1,360	843	51
TOTAL LIBERAL STUDIES	5,850	5,954	5,916	5,536	4,242
TOTAL STUDENT REGISTRATIONS	20,264	20,536	19,600	16,035	15,045

STAFF

The tables in this section have been compiled from the following Payroll census extracts and Budget data bases:

1993-94 data as of October
1994-95 data as of December
1995-96 to 1997-98 data as of October

The staff tables were completely redesigned in 1993-94.

The Faculty of Dentistry was merged with the Faculty of Medicine to become the Faculty of Medicine and Oral Health Sciences effective April 1, 1996.

This section was compiled by: D. Olausen

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK		1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head	1995-96 FTE	1995-96 Head	1996-97 FTE	1996-97 Head	1997-98 FTE	1997-98 Head
FULL-TIME CONTINUING FACULTY											
Professors	On Campus	779.8	785	762.3	763	736.8	738	684.5	687	661.6	663
	On Leave	97.9	108	96.8	98	104.3	105	82.9	82	76.6	76
Assoc Prof	On Campus	372.4	373	368.5	369	342.1	343	338.0	338	335.7	336
	On Leave	50.6	52	52.0	52	69.5	69	57.0	57	56.0	56
Assis Prof	On Campus	222.0	223	191.5	192	166.0	167	168.1	171	208.4	210
	On Leave	16.5	17	12.0	12	7.0	7	8.5	8	9.2	9
Contg Lect	On Campus	4.6	8	3.6	7	4.1	9	3.4	9	1.6	5
	On Leave	0.0	1	1.0	1	1.0	1	1.0	1	1.0	1
PART-TIME CONTINUING FACULTY											
Professors	On Campus	3.1	7	4.1	8	2.9	7	2.1	6	2.1	6
	On Leave	0.5	1	0.5	1	0.5	1	0.5	1	-	-
Assoc Prof	On Campus	1.6	4	1.1	3	0.8	2	1.6	4	1.8	5
	On Leave	0.5	1	-	-	-	-	-	-	-	-
Assis Prof	On Campus	1.8	4	1.8	4	1.8	4	1.0	2	1.3	2
	On Leave	-	-	-	-	-	-	0.8	1	-	-
Contg Lect	On Campus	2.2	4	2.1	5	0.8	3	0.8	3	0.2	2
	On Leave	-	-	-	-	-	-	-	-	0.3	1
TOTAL CONTINUING FACULTY											
All Ranks	On Campus	1,387.5	1,406	1,335.0	1,350	1,255.3	1,273	1,199.4	1,219	1,212.6	1,229
	On Leave	166.0	180	162.3	164	182.3	183	150.7	150	143.1	143
	Total	1,553.5	1,568	1,497.2	1,514	1,437.6	1,456	1,350.1	1,369	1,355.7	1,372
OTHER CONTINUING ACADEMIC											
Faculty Service Officer		39.0	40	37.0	38	35.0	36	32.5	33	32.5	33
Admin Professional Officer		276.4	279	258.4	260	237.6	238	231.1	232	226.0	228
Librarian		66.1	69	63.4	66	58.1	61	54.6	57	48.9	51
Other		-	-	-	-	-	-	-	-	1.5	2
TOTAL CONTINUING ACAD		1,935.0	1,950	1,856.1	1,870	1,768.3	1,782	1,668.3	1,682	1,664.6	1,680
Temporary Academic		403.4	1,013	369.5	802	449.5	903	503.2	951	565.0	1,008
TOTAL ACADEMIC		2,338.4	2,963	2,225.5	2672	2,217.8	2,685	2,171.5	2,633	2,229.5	2,688

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK	1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head	1995-96 FTE	1995-96 Head	1996-97 FTE	1996-97 Head	1997-98 FTE	1997-98 Head
ACADEMIC ASSISTANTS										
Graduate Teaching	255.0	1,014	228.1	920	227.7	919	251.3	985	258.1	1,021
Graduate Research	77.1	374	70.3	348	72.1	348	63.3	313	65.5	323
Other	115.3	438	105.5	396	126.7	450	180.2	609	185.0	695
TOTAL ACAD ASSISTANTS	447.4	1,768	403.8	1,600	426.5	1,649	494.7	1,768	508.6	1,882
SUPPORT STAFF										
Full-Time Continuing	2,302.6	2,302	2,094.8	2,091	1,977.7	1,974	1,903.0	1,900	1,919.8	1,913.0
Full-Time Recurring Term	109.0	109	48.0	48	44.0	44	34.0	34	30.0	30
Part-Time Continuing	124.5	217	103.2	178	98.5	164	86.5	142	66.9	112
Part-Time Recurring Term	26.6	35	21.8	31	19.7	28	17.4	25	17.2	25
Subtotal	2,562.7	2,663	2,267.8	2,348	2,139.9	2,210	2,040.9	2,101	2,033.8	2,080
Temporary Support	507.6	1,061	428.9	818	532.5	910	507.5	905	574.1	1,000
TOTAL SUPPORT	3,070.3	3,724	2,696.7	3,166	2,672.4	3,120	2,548.5	3,006	2,607.9	3,080
TOTAL OPERATING STAFF	5,856.1	8,421	5,326.0	7,406	5,316.7	7,433	5,214.6	7,373	5,346.0	7,625
TRUST STAFF										
Tenurable Trust	116.1	124	100.9	103	109.6	111	106.9	109	109.2	113
Post-Doctoral Fellow	236.1	244	250.2	252	256.4	258	265.5	266	310.5	297
Other Academic Trust	212.4	237	228.1	257	225.7	244	223.1	251	237.0	263
Graduate	136.5	491	171.5	506	168.4	506	115.5	343	128.1	378
Support Trust	632.5	748	641.3	769	663.2	800	627.2	737	646.5	776
TOTAL TRUST STAFF	1,333.7	1,843	1,392.0	1,887	1,423.2	1,918	1,338.1	1,703	1,431.4	1,824
TOTAL STAFF	7,189.8	10,047	6,718.0	9,089	6,739.9	9,137	6,552.8	8,948	6,777.4	9,264

Note: Included in headcount totals are non-salaried faculty, primarily in the Faculty of Medicine.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS												
Dean of Agriculture and Forestry												
1993-94	6.0	1.0	2.5	-	0.5	-	1.0	-	-	4.0	3.5	0.5
1994-95	8.5	1.0	2.0	-	0.5	-	1.0	-	-	3.5	3.0	0.5
1995-96	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1996-97	3.0	2.0	1.5	-	-	-	1.0	-	-	2.5	2.5	-
1997-98	8.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
Agricultural, Food and Nutritional Sciences												
1995-96	37.4	4.5	24.5	8.1	3.3	2.5	1.0	-	-	39.4	38.9	0.5
1996-97	33.9	2.5	24.0	8.4	4.0	1.5	1.0	-	-	38.9	38.4	0.5
1997-98	32.6	1.5	23.3	8.4	4.0	1.5	1.0	-	-	38.1	37.6	0.5
Animal Science												
1993-94	11.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
1994-95	15.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
Entomology												
1993-94	6.0	-	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1994-95	6.0	-	-	-	-	-	-	-	-	-	-	-
Food Science												
1993-94	12.5	1.5	8.5	3.0	2.0	0.5	1.0	-	-	15.0	14.5	0.5
1994-95	11.5	1.5	7.5	3.0	2.0	0.5	1.0	-	-	14.0	13.5	0.5
Forest Science												
1993-94	17.7	1.0	10.0	3.7	0.5	-	1.0	-	-	15.2	15.2	-
1994-95	15.7	1.0	10.0	3.7	0.5	-	1.0	-	-	15.2	15.2	-
Human Ecology												
1993-94	14.0	1.0	7.0	1.0	6.5	0.5	0.5	-	-	15.5	14.0	1.5
1994-95	13.0	1.0	7.0	4.0	2.5	0.5	0.5	-	-	14.5	13.0	1.5
1995-96	13.8	1.0	7.0	4.0	3.0	0.5	0.5	-	-	15.0	13.5	1.5
1996-97	13.0	1.0	6.0	4.0	3.5	1.0	0.5	-	-	15.0	14.0	1.0
1997-98	11.5	1.0	6.0	4.0	2.7	1.0	0.5	-	-	14.2	14.2	-
Plant Science												
1993-94	13.0	1.0	7.0	4.0	2.5	-	1.0	-	-	14.5	14.5	-
1994-95	12.5	-	6.0	4.0	2.5	-	-	-	-	12.5	12.5	-
Renewable Resources												
1995-96	23.6	2.0	15.5	5.9	0.8	1.0	1.0	-	-	24.1	24.1	-
1996-97	20.6	2.0	14.5	5.6	-	1.0	1.0	-	-	22.1	22.1	-
1997-98	19.9	2.0	12.3	5.6	1.0	1.0	1.0	-	-	20.9	20.9	-
Rural Economy												
1993-94	12.3	1.0	7.0	1.3	3.0	1.0	-	-	-	12.3	12.3	-
1994-95	11.3	1.0	7.0	4.3	-	1.0	-	-	-	12.3	12.3	-
1995-96	12.0	1.0	6.0	3.0	1.0	1.0	-	-	-	11.0	11.0	-
1996-97	9.3	1.0	6.0	4.0	1.0	1.0	-	-	-	12.0	12.0	-
1997-98	8.3	1.0	3.3	4.0	3.0	1.0	-	-	-	11.3	11.3	-

(TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Soil Science												
1993-94	10.5	1.0	6.5	1.0	2.0	1.0	-	-	-	10.5	10.5	-
1994-95	9.5	1.0	6.5	1.0	1.0	1.0	-	-	-	9.5	9.5	-
TOTAL FOR AGRICULTURE, FORESTRY AND HOME ECONOMICS												
1993-94	103.0	11.5	65.5	16.0	19.0	5.0	6.5	-	-	112.0	109.5	2.5
1994-95	103.0	10.5	58.0	22.0	10.0	5.0	5.5	-	-	100.5	98.0	2.5
1995-96	89.8	9.5	55.0	21.0	8.0	5.0	3.5	-	-	92.5	90.5	2.0
1996-97	79.8	8.5	52.0	22.0	8.5	4.5	3.5	-	-	90.5	89.0	1.5
1997-98	80.3	7.5	45.8	22.0	10.7	4.5	3.5	-	-	86.5	86.0	0.5
FACULTY OF ARTS												
Dean of Arts												
1993-94	36.3	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1994-95	16.5	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1995-96	16.9	2.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1996-97	23.4	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1997-98	41.5	3.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
Anthropology												
1993-94	18.0	1.0	10.0	5.0	2.7	-	1.0	-	-	18.7	18.7	-
1994-95	16.7	1.0	9.7	5.0	3.7	-	1.0	-	-	19.3	19.3	-
1995-96	17.0	1.0	10.7	6.0	1.7	-	1.0	-	-	19.3	19.3	-
1996-97	17.0	1.0	10.0	7.7	1.0	-	1.0	-	-	19.7	19.7	-
1997-98	17.0	1.0	8.0	7.7	3.0	-	2.0	-	-	20.7	20.7	-
Art and Design												
1993-94	20.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1994-95	22.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1995-96	21.0	1.0	12.0	6.0	3.0	-	1.0	-	-	22.0	22.0	-
1996-97	18.0	1.0	11.0	5.0	3.0	-	1.0	-	-	20.0	20.0	-
1997-98	18.0	1.0	11.0	6.0	2.0	-	1.0	-	-	20.0	20.0	-
Canadian Studies												
1993-94	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
Classics												
1993-94	8.5	-	7.5	2.0	1.0	-	-	-	-	10.5	10.0	0.5
Comparative Literature and Film Studies												
1993-94	9.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
Comparative Studies of Literature, Film & Religion												
1994-95	15.5	-	9.0	5.5	1.0	-	-	-	-	15.5	15.5	-
Drama												
1993-94	14.5	2.0	10.0	1.0	7.0	-	2.0	-	-	20.0	20.0	-
1994-95	15.0	2.0	9.0	1.0	6.0	-	2.0	-	-	18.0	18.0	-
1995-96	15.0	2.0	8.0	2.0	5.0	-	2.0	-	-	17.0	17.0	-
1996-97	14.0	2.0	8.0	2.0	5.0	-	2.0	-	-	17.0	17.0	-
1997-98	15.0	2.0	6.0	3.0	6.0	-	2.0	-	-	17.0	17.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
East Asian Languages												
1993-94	9.0	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1994-95	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1995-96	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1996-97	8.5	-	1.0	5.5	2.0	-	-	-	-	8.5	8.5	-
1997-98	8.0	-	1.0	6.0	1.0	-	-	-	-	8.0	8.0	-
Economics												
1993-94	34.0	1.0	13.9	11.7	9.0	-	1.0	-	-	35.5	35.5	-
1994-95	30.0	1.0	13.4	11.7	5.0	-	1.0	-	-	31.0	31.0	-
1995-96	28.3	1.0	12.4	14.2	2.0	-	1.0	-	-	29.5	29.5	-
1996-97	28.3	1.0	12.8	15.2	2.0	-	1.0	-	-	30.9	30.9	-
1997-98	23.5	1.0	10.9	12.2	0.5	-	1.0	-	-	24.5	24.5	-
English												
1993-94	59.7	1.0	33.0	22.4	9.0	-	1.0	-	-	65.4	64.9	0.5
1994-95	57.7	1.0	31.0	25.9	7.0	-	1.0	-	-	64.9	64.4	0.5
1995-96	56.9	1.0	28.4	24.5	5.0	-	1.0	-	-	58.9	58.4	0.5
1996-97	48.9	1.0	24.4	21.5	7.0	-	1.0	-	-	53.9	53.4	0.5
1997-98	47.9	1.0	20.4	19.5	11.0	-	1.0	-	-	51.9	51.4	0.5
Germanic Languages												
1993-94	8.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	6.0	2.0	1.0	-	-	-	-	9.0	9.0	-
History												
1993-94	31.0	1.0	12.7	14.0	5.0	-	1.0	-	-	32.7	32.7	-
History and Classics												
1994-95	38.0	1.0	19.2	15.0	5.0	-	1.0	-	-	40.2	39.7	0.5
1995-96	36.3	1.0	19.2	12.0	4.0	-	1.0	-	-	36.2	35.7	0.5
1996-97	31.8	1.0	16.5	12.0	4.0	-	1.0	-	-	33.5	33.0	0.5
1997-98	29.3	1.0	17.9	11.0	5.0	-	1.0	-	-	34.9	34.6	0.3
Language Resource Centre												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	0.3	-	-	-	-	-	-	-	-	-	-
Linguistics												
1993-94	7.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1994-95	6.8	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
1995-96	8.3	-	4.3	4.0	-	-	-	-	-	8.3	8.3	-
1996-97	7.3	-	4.3	4.0	-	-	-	-	-	8.3	8.3	-
1997-98	6.8	-	4.3	3.0	-	-	-	-	-	7.3	7.3	-
Modern Language and Comparative Studies												
1995-96	53.3	2.0	26.7	24.8	1.0	1.0	1.0	-	-	54.5	54.5	-
1996-97	46.8	1.0	23.2	21.8	6.0	1.0	-	-	-	52.0	52.0	-
1997-98	47.8	1.0	25.2	17.3	7.0	1.0	-	-	-	50.5	50.5	-

(TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Music												
1993-94	17.8	2.0	6.0	7.3	6.0	-	1.0	1.0	-	21.3	21.3	-
1994-95	19.3	2.0	7.3	9.0	3.0	-	1.0	1.0	-	21.3	21.3	-
1995-96	18.3	2.0	7.3	8.0	3.0	-	1.0	1.0	-	20.3	20.3	-
1996-97	19.3	1.0	7.3	10.0	2.0	-	1.0	-	-	20.3	20.3	-
1997-98	19.3	1.0	7.3	9.0	3.0	-	1.0	-	-	20.3	20.3	-
Philosophy												
1993-94	15.7	1.0	11.3	5.0	1.2	-	1.0	-	-	18.5	18.2	0.3
1994-95	17.2	1.0	11.8	4.0	1.2	-	1.0	-	-	18.0	17.7	0.3
1995-96	16.5	-	11.8	4.2	1.0	-	-	-	-	17.0	16.7	0.3
1996-97	13.0	-	8.8	4.2	1.0	-	-	-	-	14.0	13.7	0.3
1997-98	13.0	-	8.5	4.2	2.0	-	-	-	-	14.7	14.7	-
Political Science												
1993-94	19.0	1.0	5.5	9.0	7.0	-	1.0	-	-	22.5	22.5	-
1994-95	24.1	1.0	6.0	11.1	6.0	-	1.0	-	-	24.1	24.1	-
1995-96	23.1	1.0	7.1	11.0	4.0	-	1.0	-	-	23.1	23.1	-
1996-97	19.1	1.0	6.6	8.5	4.2	-	1.0	-	-	20.3	20.3	-
1997-98	19.1	1.0	7.6	9.5	2.0	-	1.0	-	-	20.1	20.1	-
Psychology (in Arts)												
1993-94	14.7	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1994-95	15.2	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1995-96	16.2	1.0	6.5	7.7	2.0	-	1.0	-	-	17.2	17.2	-
1996-97	16.2	1.0	7.5	6.7	2.0	-	1.0	-	-	17.2	17.2	-
1997-98	16.2	1.0	10.5	4.7	1.0	-	1.0	-	-	17.2	17.2	-
Religious Studies												
1993-94	6.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
Romance Languages												
1993-94	24.7	2.0	8.0	15.0	2.0	1.0	1.0	-	-	27.0	27.0	-
1994-95	23.7	2.0	8.0	15.0	1.0	1.0	1.0	-	-	26.0	26.0	-
Slavic and East European Studies												
1993-94	9.5	-	4.2	3.3	3.0	-	-	-	-	10.5	10.5	-
1994-95	9.5	-	5.2	4.3	2.0	-	-	-	-	11.5	11.5	-
Sociology												
1993-94	35.0	3.0	24.8	8.3	2.3	3.0	1.0	-	-	39.5	39.5	-
1994-95	35.0	3.0	24.8	8.3	2.3	2.0	1.0	-	-	38.5	38.5	-
1995-96	35.0	3.0	24.8	7.3	2.3	2.0	1.0	-	-	37.5	37.5	-
1996-97	30.7	3.0	23.0	7.7	2.0	2.0	1.0	-	-	35.7	35.7	-
1997-98	27.5	3.0	21.0	4.3	4.0	2.0	1.0	-	-	32.3	32.3	-
Student Programs Office												
1993-94	0.5	3.5	-	0.5	-	-	3.5	-	-	4.0	3.5	0.5
1994-95	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5
1995-96	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5
1996-97	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5
1997-98	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	0.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Women's Studies												
1993-94	2.3	-	0.8	1.0	0.5	-	-	-	-	2.3	2.3	-
1994-95	3.3	-	0.8	1.0	1.5	-	-	-	-	3.3	3.3	-
1995-96	3.3	-	0.8	1.0	1.5	-	-	-	-	3.3	3.3	-
1996-97	2.0	-	0.3	1.0	1.0	-	-	-	-	2.3	2.3	-
1997-98	4.0	-	-	1.0	3.0	-	-	-	-	4.0	4.0	-
TOTAL FOR ARTS												
1993-94	403.3	23.5	187.5	137.3	67.7	4.0	19.5	1.0	-	417.0	415.3	1.8
1994-95	384.0	23.5	187.5	140.0	53.7	3.0	19.5	1.0	-	404.7	402.9	1.8
1995-96	374.9	22.5	183.0	138.2	37.5	3.0	19.5	1.0	-	382.2	380.4	1.8
1996-97	344.3	20.5	165.7	132.7	42.2	3.0	17.5	-	-	361.1	359.3	1.8
1997-98	353.9	20.8	161.6	118.4	50.5	3.0	16.5	-	-	349.9	348.7	1.3
FACULTY OF BUSINESS												
TOTAL FOR BUSINESS												
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	0.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	0.5
1995-96	71.3	5.0	35.3	10.5	18.0	1.0	3.0	-	-	67.8	67.3	0.5
1996-97	69.4	5.0	33.9	9.5	21.0	1.0	3.0	-	-	68.4	67.9	0.5
1997-98	67.3	5.0	32.8	9.5	18.0	1.0	3.0	-	-	64.3	64.3	-
FACULTY OF DENTISTRY												
Dean of Dentistry												
1993-94	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1994-95	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1995-96	3.0	1.0	3.1	0.3	1.3	-	1.0	-	-	5.7	4.0	1.7
Dental Health Care												
1993-94	5.0	-	1.1	1.0	1.0	-	-	-	-	3.1	3.0	0.1
1994-95	5.0	-	2.1	-	1.0	-	-	-	-	3.1	3.0	0.1
1995-96	4.0	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
Oral Biology												
1993-94	8.0	-	6.0	1.0	1.0	-	-	-	-	8.0	8.0	-
1994-95	7.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-
1995-96	6.0	-	4.0	2.0	-	-	-	-	-	6.0	6.0	-
Restorative Dentistry												
1993-94	11.0	-	7.5	2.6	0.3	-	-	-	-	10.4	8.0	2.4
1994-95	11.5	-	6.5	2.6	1.3	-	-	-	-	10.4	8.0	2.4
1995-96	9.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
Stomatology												
1993-94	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	0.3
1994-95	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	0.3
1995-96	11.0	-	6.0	4.0	-	-	-	-	-	10.0	10.0	-
TOTAL FOR DENTISTRY												
1993-94	38.0	1.0	24.9	8.6	2.3	-	1.0	-	-	36.8	34.0	2.8
1994-95	37.5	1.0	22.9	7.6	3.3	-	1.0	-	-	34.8	32.0	2.8

* Includes Full Professors, Associate Professors, Assistant Professors and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1995-96	33.0	1.0	16.1	7.3	3.3	-	1.0	-	-	27.7	26.0	1.7
FACULTY OF EDUCATION												
Dean of Education												
1993-94	2.0	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1994-95	5.1	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1995-96	2.4	2.7	1.0	-	-	-	2.7	-	-	3.7	3.7	-
1996-97	3.1	1.7	1.0	-	-	-	1.7	-	-	2.7	2.7	-
1997-98	13.0	2.7	1.0	-	-	-	2.7	-	-	3.7	3.7	-
Adult, Career & Technology Education												
1993-94	12.0	0.5	4.0	6.0	2.0	-	0.5	-	-	12.5	12.5	-
1994-95	11.0	0.5	4.0	4.0	2.0	-	0.5	-	-	10.5	10.5	-
Developmental Disabilities Centre												
1993-94	0.7	-	0.7	-	-	-	-	-	-	0.7	0.7	-
1994-95	0.7	-	0.7	-	-	-	-	-	-	0.7	0.7	-
1995-96	0.7	-	-	-	-	-	-	-	-	-	-	-
Education Clinic												
1993-94	1.2	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1994-95	1.2	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1995-96	1.2	-	0.8	0.3	-	-	-	-	-	1.2	1.2	-
1996-97	0.8	-	0.3	-	-	-	-	-	-	0.3	0.3	-
1997-98	0.8	-	0.3	-	-	-	-	-	-	0.3	0.3	-
Educational Administration												
1993-94	16.0	1.0	8.0	5.0	2.0	-	1.0	-	-	16.0	16.0	-
1994-95	14.5	1.0	8.0	4.5	1.0	-	1.0	-	-	14.5	14.5	-
Educational Foundations												
1993-94	15.3	1.0	9.7	5.7	-	-	1.0	-	-	16.3	16.3	-
1994-95	14.3	1.0	9.3	6.2	-	-	1.0	-	-	16.5	16.5	-
Educational Policy Studies												
1995-96	28.0	1.0	13.7	11.7	2.0	-	1.0	-	-	28.3	28.3	-
1996-97	24.8	1.0	15.5	8.7	2.5	-	1.0	-	-	27.7	27.7	-
1997-98	22.3	1.0	13.3	7.0	2.5	-	1.0	-	-	23.8	23.8	-
Educational Psychology												
1993-94	40.0	1.0	29.5	8.0	-	-	-	-	-	37.5	37.5	-
1994-95	34.5	1.0	26.5	7.0	-	-	1.0	-	-	34.5	34.5	-
1995-96	38.5	1.0	30.2	9.0	1.0	-	1.0	-	-	41.2	41.2	-
1996-97	37.8	1.0	25.7	10.0	0.5	-	1.0	-	-	37.2	37.2	-
1997-98	29.8	1.0	21.7	9.0	1.5	-	1.0	-	-	33.2	33.2	-
Elem/Middle School Teacher Education												
1996-97	2.0	-	-	-	-	-	-	-	-	-	-	-
1997-98	3.0	-	-	-	-	-	-	-	-	-	-	-
Elementary Education												
1993-94	32.8	1.0	19.0	10.3	4.0	-	1.0	-	-	34.3	34.3	-
1994-95	32.8	1.0	20.7	10.7	1.0	-	1.0	-	-	33.3	33.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1995-96	25.3	1.0	19.3	9.7	1.0	-	1.0	-	-	31.0	31.0	-
1996-97	22.7	1.0	14.3	9.0	4.0	-	1.0	-	-	28.3	28.3	-
1997-98	19.7	1.0	13.3	8.0	4.0	-	1.0	-	-	26.3	26.3	-
Library & Information Studies												
1993-94	8.5	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1995-96	7.7	-	2.0	2.0	3.2	-	-	-	-	7.2	7.2	-
1996-97	6.7	-	1.0	2.0	4.2	-	-	-	-	7.2	7.2	-
1997-98	6.7	-	1.0	3.0	4.0	-	-	-	-	8.0	8.0	-
Secondary Education												
1993-94	23.7	1.0	15.7	3.0	3.0	-	1.0	-	-	22.7	22.7	-
1994-95	20.2	1.0	13.7	3.0	2.3	-	1.0	-	-	19.9	19.7	0.3
1995-96	18.2	1.0	14.7	4.0	0.5	-	1.0	-	-	20.2	20.2	-
1996-97	14.2	1.0	10.7	3.0	0.5	-	1.0	-	-	15.2	15.2	-
1997-98	12.7	1.0	6.7	4.0	5.0	-	1.0	-	-	16.7	16.7	-
Technology in Education												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.3	-	-	-	-	2.3	-	-	2.3	2.3	-
1996-97	-	1.3	-	-	-	-	1.3	-	-	1.3	1.3	-
1997-98	-	1.3	-	-	-	-	1.3	-	-	1.3	1.3	-
Undergraduate Student Services												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR EDUCATION												
1993-94	152.2	11.0	91.3	40.3	14.0	-	10.0	-	-	155.7	155.7	-
1994-95	142.3	11.0	87.7	37.7	9.3	-	11.0	-	-	145.6	145.4	0.3
1995-96	121.9	10.0	81.7	36.7	7.7	-	10.0	-	-	136.0	136.0	-
1996-97	112.1	8.0	68.5	32.7	11.7	-	8.0	-	-	120.9	120.9	-
1997-98	108.0	9.0	57.3	31.0	17.0	-	9.0	-	-	114.3	114.3	-
FACULTY OF ENGINEERING												
Dean of Engineering												
1993-94	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1994-95	2.5	1.0	1.5	-	-	-	1.0	-	-	2.5	2.5	-
1995-96	1.5	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1996-97	3.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1997-98	3.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
Centre for Cooperative Education												
1993-94	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1994-95	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1995-96	0.5	5.0	0.5	-	-	-	5.0	-	-	5.5	4.5	1.0

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	0.5	5.0	0.5	-	-	-	5.5	-	-	6.0	5.5	0.5
1997-98	0.5	5.0	0.5	-	-	-	5.5	-	-	6.0	5.5	0.5
Chemical and Materials Engineering												
1993-94	16.5	1.0	12.5	2.0	-	-	1.0	-	-	15.5	15.5	-
1994-95	14.5	-	13.5	1.0	1.0	-	-	-	-	15.5	15.5	-
1995-96	15.0	-	12.0	1.0	1.0	-	-	-	-	14.0	14.0	-
1996-97	14.0	-	9.0	2.0	5.0	-	-	-	-	16.0	16.0	-
1997-98	23.0	-	15.0	2.0	10.0	-	-	-	-	27.0	27.0	-
Civil and Environmental Engineering												
1993-94	31.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1994-95	28.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1995-96	26.5	2.0	16.0	6.0	2.0	1.0	1.0	-	-	26.0	26.0	-
1996-97	26.0	2.0	15.0	6.0	5.0	1.0	1.0	-	-	28.0	28.0	-
1997-98	34.0	2.0	21.0	7.0	8.0	1.0	1.0	-	-	38.0	38.0	-
Computer Engineering (CG)												
1993-94	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1995-96	4.0	-	2.0	2.0	-	-	-	-	-	4.0	4.0	-
1996-97	3.0	-	2.0	1.0	-	-	-	-	-	3.0	3.0	-
1997-98	3.0	-	2.0	1.0	-	-	-	-	-	3.0	3.0	-
Computer Engineering - GMCC (CG)												
1997-98	2.0	-	-	-	-	-	-	-	-	-	-	-
Electrical and Computer Engineering												
1993-94	29.0	-	24.0	1.0	2.0	-	-	-	-	27.0	27.0	-
1994-95	27.0	-	23.0	1.0	3.0	-	-	-	-	27.0	27.0	-
1995-96	27.0	-	23.0	2.0	2.0	-	-	-	-	27.0	27.0	-
1996-97	20.0	-	16.0	2.0	3.0	-	-	-	-	21.0	21.0	-
1997-98	26.0	-	17.0	4.0	5.0	-	-	-	-	26.0	26.0	-
Environmental Engineering Program (CG)												
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	3.0	1.0	-	-	-	-	-	-	-	-	-	-
1997-98	5.0	1.0	-	-	-	-	-	-	-	-	-	-
Expanded Coop Program in Chemical Engineering (CG)												
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	1.0	-	-	-	-	-	-	-	-	-	-
1997-98	1.5	1.0	-	-	-	-	-	-	-	-	-	-
Mechanical Engineering												
1993-94	25.0	-	12.0	6.0	4.0	-	-	-	-	22.0	22.0	-
1994-95	22.0	1.0	12.0	6.0	4.0	1.0	-	-	-	23.0	23.0	-
1995-96	22.0	1.0	12.0	5.0	3.0	1.0	-	-	-	21.0	21.0	-
1996-97	22.0	1.0	12.0	5.0	3.0	1.0	-	-	-	21.0	21.0	-
1997-98	22.0	1.0	12.0	8.0	1.0	1.0	-	-	-	22.0	22.0	-
Mining/Metallurgical/Petroleum Engineering												
1993-94	16.5	-	14.5	2.0	-	-	-	-	-	16.5	16.5	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	16.5	-	13.5	2.0	-	-	-	-	-	15.5	15.5	-
1995-96	17.0	-	13.0	2.0	1.0	-	-	-	-	16.0	16.0	-
1996-97	13.0	-	11.0	-	2.0	-	-	-	-	13.0	13.0	-
TOTAL FOR ENGINEERING												
1993-94	125.5	9.0	83.5	19.0	10.0	1.0	8.0	-	-	121.5	120.5	1.0
1994-95	115.5	9.0	81.5	18.0	12.0	2.0	7.0	-	-	120.5	119.5	1.0
1995-96	114.5	10.0	80.5	18.0	9.0	2.0	8.0	-	-	117.5	116.5	1.0
1996-97	105.5	12.0	67.5	16.0	18.0	2.0	8.5	-	-	112.0	111.5	0.5
1997-98	120.0	12.0	69.5	22.0	24.0	2.0	8.5	-	-	126.0	125.5	0.5
FACULTY OF GRADUATE STUDIES												
TOTAL FOR GRADUATE STUDIES AND RESEARCH												
1993-94	1.0	2.0	1.5	-	-	-	2.0	-	-	3.5	3.5	-
1994-95	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1995-96	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1996-97	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1997-98	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
INTERDISCIPLINARY RESEARCH UNITS												
Canadian Institute of Ukrainian Studies												
1993-94	2.2	-	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1994-95	2.2	-	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1995-96	1.2	1.0	-	1.7	0.5	-	-	-	-	2.2	2.2	-
1996-97	1.2	1.0	-	2.2	-	-	-	-	-	2.2	2.2	-
1997-98	1.2	1.0	-	1.2	-	-	-	-	-	1.2	1.2	-
Devonian Botanic Garden												
1993-94	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1994-95	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1995-96	1.0	1.0	0.7	0.7	-	-	-	-	-	1.3	1.3	-
1996-97	1.0	1.0	0.7	0.7	-	-	-	-	-	1.3	1.3	-
1997-98	1.0	1.0	0.7	0.7	-	-	-	-	-	1.3	1.3	-
Environmental Research & Studies Centre												
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS												
1993-94	3.5	2.0	-	2.7	0.5	-	-	-	-	3.2	3.2	-
1994-95	3.5	1.0	-	2.7	0.5	-	-	-	-	3.2	3.2	-
1995-96	2.2	2.0	0.7	2.3	0.5	-	-	-	-	3.5	3.5	-
1996-97	2.2	2.0	0.7	2.8	-	-	-	-	-	3.5	3.5	-
1997-98	2.2	2.0	0.7	1.8	-	-	-	-	-	2.5	2.5	-
FACULTY OF LAW												
TOTAL FOR LAW												
1993-94	29.0	2.5	17.0	7.0	5.8	-	2.0	-	-	31.8	31.6	0.2
1994-95	27.5	2.5	17.0	8.0	4.0	-	2.0	-	-	31.0	30.6	0.3
1995-96	26.5	2.5	16.0	9.0	3.3	-	2.0	-	-	30.3	30.0	0.3
1996-97	25.5	1.0	14.0	9.0	3.2	-	1.0	-	-	27.2	26.9	0.3

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

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FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1997-98	26.5	1.5	18.0	6.0	1.8	-	1.0	-	-	26.8	26.6	0.2
FACULTY OF MEDICINE AND ORAL HEALTH SCIENCES												
Dean of Medicine and Oral Health Sciences												
1993-94	26.2	3.0	1.9	0.1	1.0	1.0	2.0	-	-	6.0	6.0	-
1994-95	26.5	3.0	2.2	0.1	1.0	1.0	2.0	-	-	6.3	6.3	-
1995-96	26.0	4.0	2.9	-	1.0	1.0	3.0	-	-	7.9	7.9	-
1996-97	26.8	4.0	3.0	1.0	1.4	1.0	3.0	-	-	9.4	9.4	-
1997-98	36.8	4.0	2.9	2.0	0.4	1.0	3.0	-	-	9.3	9.3	-
Anaesthesia												
1993-94	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1995-96	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1996-97	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1997-98	3.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
Biochemistry												
1993-94	12.0	2.0	14.0	1.0	2.0	1.0	1.0	-	-	19.0	19.0	-
1994-95	10.0	2.0	13.9	1.0	2.0	1.0	1.0	-	-	18.9	18.9	-
1995-96	10.0	2.0	13.0	1.1	1.0	1.0	1.0	-	-	17.1	17.1	-
1996-97	9.0	2.0	12.0	4.0	-	1.0	1.0	-	-	18.0	18.0	-
1997-98	8.0	2.0	11.0	4.0	-	1.0	1.0	-	-	17.0	17.0	-
Biomedical Engineering												
1993-94	3.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1994-95	2.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
1995-96	3.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
1996-97	4.0	-	4.1	-	-	-	-	-	-	4.1	4.1	-
1997-98	4.0	-	4.1	-	1.0	-	-	-	-	5.1	5.1	-
Cell Biology and Anatomy												
1993-94	7.0	3.0	4.0	3.0	-	2.0	1.0	-	-	10.0	10.0	-
1994-95	8.0	3.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
1995-96	9.0	2.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
1996-97	8.0	1.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
1997-98	8.0	2.0	4.0	4.0	-	1.0	2.0	-	-	11.0	11.0	-
Emergency Medicine												
1997-98	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
Family Medicine												
1993-94	12.0	1.0	3.0	6.0	4.5	1.0	-	-	-	14.5	14.0	0.5
1994-95	12.0	1.0	2.0	7.0	5.5	1.0	-	-	-	15.5	15.0	0.5
1995-96	12.0	1.0	2.0	6.0	5.5	1.0	-	-	-	14.5	14.0	0.5
1996-97	12.0	1.0	2.0	7.0	4.8	1.0	-	-	-	14.8	13.0	1.8
1997-98	11.0	1.0	1.0	8.0	3.3	1.0	-	-	-	13.3	12.0	1.3
Health Sciences Lab Animal Services												
1993-94	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1994-95	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1995-96	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1997-98	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
Health Sciences Media Services												
1993-94	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
Immunology												
1993-94	4.0	1.0	3.5	-	-	-	1.0	-	-	4.5	4.5	-
1994-95	3.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
Laboratory Medicine and Pathology												
1993-94	13.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	0.0
1994-95	13.0	1.0	10.0	3.0	8.5	-	2.8	-	-	24.3	23.0	1.3
1995-96	18.0	1.0	9.0	4.0	7.5	-	2.8	-	-	23.3	22.0	1.3
1996-97	14.0	1.0	8.0	5.0	4.5	-	2.8	-	-	20.3	19.0	1.3
1997-98	11.0	1.0	7.0	5.0	3.0	-	2.2	-	-	17.2	17.2	-
Medical Genetics												
1996-97	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1997-98	2.0	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
Medical Microbiology & Infectious Diseases												
1993-94	8.0	3.0	6.2	3.3	-	2.0	4.0	-	-	15.5	15.5	-
1994-95	7.0	3.0	3.0	3.3	-	2.0	3.0	-	-	11.3	11.3	-
Medical Microbiology and Immunology												
1995-96	8.0	3.0	5.5	3.8	-	2.0	1.0	-	-	12.3	12.3	-
1996-97	6.0	3.0	5.0	3.8	-	2.0	1.0	-	-	11.8	11.8	-
1997-98	6.0	3.0	6.0	4.8	-	2.0	1.0	-	-	13.8	13.8	-
Medicine												
1993-94	27.2	2.0	24.2	12.0	1.0	-	2.0	-	-	39.2	39.2	-
1994-95	29.2	2.0	24.3	10.0	1.0	-	2.0	-	-	37.3	37.3	-
1995-96	30.2	2.0	26.8	8.5	4.0	-	2.0	-	-	41.3	41.3	-
1996-97	27.2	2.0	25.7	6.5	-	-	2.0	-	-	34.2	34.2	-
1997-98	25.2	2.0	24.7	5.5	-	-	2.0	-	-	32.2	32.2	-
Neurosciences												
1994-95	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1996-97	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1997-98	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Obstetrics and Gynaecology												
1993-94	6.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1994-95	6.5	-	5.0	-	3.0	-	-	-	-	8.0	8.0	-
1995-96	6.5	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
1996-97	6.2	-	4.7	2.0	1.0	-	-	-	-	7.7	7.7	-
1997-98	5.2	-	4.7	3.0	1.0	-	-	-	-	8.7	8.7	-
Oncology												
1995-96	2.3	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	2.0	-	2.0	1.0	-	-	-	-	-	3.0	3.0	-
1997-98	3.0	-	2.0	1.0	-	-	-	-	-	3.0	3.0	-
Ophthalmology												
1993-94	5.0	-	3.0	1.0	2.0	-	-	-	-	6.0	6.0	-
1994-95	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
1995-96	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
1996-97	4.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1997-98	4.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
Oral Health Sciences												
1996-97	24.5	1.0	15.4	4.6	1.0	-	1.0	-	-	21.9	20.0	1.9
1997-98	24.5	1.0	14.8	3.8	1.0	-	1.0	-	-	20.6	19.0	1.6
Paediatrics												
1993-94	16.0	1.0	9.7	2.0	1.5	-	1.0	-	-	14.2	13.7	0.5
1994-95	16.2	1.0	9.0	3.0	1.5	-	1.0	-	-	14.5	14.0	0.5
1995-96	15.2	0.5	7.9	3.2	1.5	-	1.0	-	-	13.6	13.1	0.5
1996-97	13.5	0.5	6.0	4.5	-	-	1.0	-	-	11.5	11.0	0.5
1997-98	14.5	0.5	7.2	4.5	1.0	-	1.0	-	-	13.7	13.2	0.5
Pathology-Medical Lab Science												
1993-94	5.0	0.8	-	-	6.5	-	0.8	-	-	7.3	6.0	1.3
1994-95	5.0	0.8	-	-	-	-	-	-	-	-	-	-
Perinatal Research Center												
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	-	-	-	-	-	-	-	-	-	-	-
1997-98	1.0	-	-	-	-	-	-	-	-	-	-	-
Pharmacology												
1993-94	9.3	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1994-95	10.0	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1995-96	8.0	2.0	7.0	2.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1996-97	8.0	2.0	7.0	2.0	-	1.0	1.0	-	-	11.0	11.0	-
1997-98	9.0	2.0	7.0	2.0	-	1.0	1.0	-	-	11.0	11.0	-
Physiology												
1993-94	9.0	2.0	10.0	3.0	-	1.0	1.0	-	-	15.0	15.0	-
1994-95	11.0	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-
1995-96	11.6	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-
1996-97	9.6	1.0	7.6	4.0	1.0	-	1.0	-	-	13.6	13.6	-
1997-98	8.6	1.0	7.6	3.0	1.0	-	1.0	-	-	12.6	12.6	-
Psychiatry												
1993-94	6.9	1.0	2.0	2.3	3.6	-	1.0	-	-	8.9	8.9	-
1994-95	6.9	1.0	2.0	3.3	1.6	-	1.0	-	-	7.9	7.9	-
1995-96	6.9	1.0	2.0	3.9	1.0	-	1.0	-	-	7.9	7.9	-
1996-97	7.9	1.0	3.0	3.9	-	-	1.0	-	-	7.9	7.9	-
1997-98	6.9	1.0	3.0	3.9	-	-	1.0	-	-	7.9	7.9	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Public Health Sciences												
1993-94	11.5	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1994-95	11.3	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1995-96	11.3	-	7.0	3.3	2.0	-	-	-	-	12.3	12.3	-
1996-97	11.3	-	8.0	2.3	2.0	-	-	-	-	12.3	12.3	-
1997-98	11.3	-	8.0	3.3	2.0	-	-	-	-	13.3	13.3	-
Radiology and Diagnostic Imaging												
1993-94	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1994-95	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1995-96	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1996-97	2.6	-	2.0	-	0.6	-	-	-	-	2.6	2.6	-
1997-98	3.6	-	2.0	-	1.6	-	-	-	-	3.6	3.6	-
Research												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Studies in Medical Education												
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	-	-	-	-	-	-	-	-	-	-	-
1997-98	1.0	-	-	-	-	-	-	-	-	-	-	-
Surgery												
1993-94	10.0	1.0	8.0	2.0	1.0	-	1.0	-	-	12.0	12.0	-
1994-95	9.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
1995-96	8.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
1996-97	8.0	1.0	8.0	-	2.0	-	1.0	-	-	11.0	11.0	-
1997-98	7.0	1.0	8.0	0.7	1.0	-	1.0	-	-	10.7	10.7	-
Undergraduate Education and Student Affairs												
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR MEDICINE AND ORAL HEALTH SCIENCES												
1993-94	201.7	26.8	127.3	45.0	32.7	11.0	19.8	-	-	235.7	233.4	2.3
1994-95	201.2	25.8	120.7	47.0	31.7	9.0	19.8	-	-	228.2	225.9	2.3
1995-96	199.7	22.5	120.8	50.9	31.2	9.0	16.8	-	-	228.6	226.3	2.3
1996-97	212.7	21.5	132.3	57.6	20.3	8.0	17.8	-	-	236.1	230.6	5.5
1997-98	215.7	22.5	129.9	61.6	20.3	8.0	18.2	-	-	238.0	234.6	3.4
SCHOOL OF NATIVE STUDIES												
TOTAL FOR NATIVE STUDIES												
1993-94	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1994-95	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
1995-96	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
1996-97	4.0	-	-	3.0	1.3	-	-	-	-	4.3	4.3	-
1997-98	4.0	-	-	2.0	2.0	-	-	-	-	4.0	4.0	-

* Includes Full Professors, Associate Professors, Assistant Professors and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF NURSING												
Collaborative Nursing Baccalaureate (CG)												
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	1.0	-	-	-	-	-	-	-	-	-	-	-
1997-98	1.0	-	-	-	-	-	-	-	-	-	-	-
Collaborative Nursing Realignment (CG)												
1995-96	26.0	-	-	-	-	-	-	-	-	-	-	-
1996-97	26.0	-	-	-	-	-	-	-	-	-	-	-
1997-98	26.0	-	-	-	-	-	-	-	-	-	-	-
Health Promotion Post Degree (CG)												
1997-98	3.0	-	-	-	-	-	-	-	-	-	-	-
Nursing												
1993-94	47.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	45.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
1995-96	44.2	1.0	17.0	15.0	13.0	-	1.0	-	-	46.0	46.0	-
1996-97	38.2	1.0	16.0	13.2	12.0	-	1.0	-	-	42.2	42.2	-
1997-98	39.2	1.0	17.0	18.2	15.3	-	1.0	-	-	51.5	51.2	0.3
PhD in Nursing (CG)												
1993-94	2.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR NURSING												
1993-94	50.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	46.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
1995-96	71.2	1.0	17.0	15.0	13.0	-	1.0	-	-	46.0	46.0	-
1996-97	65.2	1.0	16.0	13.2	12.0	-	1.0	-	-	42.2	42.2	-
1997-98	69.2	1.0	17.0	18.2	15.3	-	1.0	-	-	51.5	51.2	0.3
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES												
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES												
1993-94	22.3	5.0	11.0	3.0	3.4	2.0	3.0	-	-	22.4	22.4	-
1994-95	18.0	9.0	10.0	3.0	3.4	2.0	3.0	-	-	21.4	21.4	-
1995-96	18.0	8.0	10.0	1.5	4.4	1.0	3.0	-	-	19.9	19.9	-
1996-97	21.0	4.0	9.0	1.0	4.4	1.0	3.0	-	-	18.4	18.4	-
1997-98	21.0	4.0	8.0	3.0	5.4	1.0	3.0	-	-	20.4	20.4	-
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
Physical Education and Recreation												
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	33.6	2.0	18.0	6.0	9.7	-	2.5	-	-	36.2	36.2	-
1996-97	35.3	2.5	17.0	7.0	7.7	-	2.5	-	-	34.2	34.2	-
1997-98	30.1	3.5	10.0	10.6	9.0	-	3.5	-	-	33.1	33.1	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Athletics												
1993-94	2.6	8.0	1.6	2.0	0.3	-	5.0	-	-	8.9	8.9	-
1994-95	2.3	9.0	-	2.0	0.3	-	4.0	-	-	6.3	6.3	-
1995-96	2.4	10.0	-	2.0	0.3	-	4.5	-	-	6.8	6.8	-
1996-97	2.4	9.5	1.0	1.0	0.3	-	3.5	-	-	5.8	5.8	-
1997-98	2.4	9.5	2.0	0.4	-	-	3.5	-	-	5.9	5.9	-
Operations - Physical Education and Recreation												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Physical Education and Sport Studies												
1993-94	35.4	2.0	17.9	8.5	7.7	-	2.0	-	-	36.1	36.1	-
1994-95	32.7	2.0	15.5	6.5	9.7	-	2.0	-	-	33.7	33.7	-
U of A Tennis Centre												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
1996-97	-	1.0	-	-	-	-	-	-	-	-	-	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1993-94	40.0	14.0	21.5	10.5	8.0	-	11.0	-	-	51.0	51.0	-
1994-95	37.0	15.0	16.5	8.5	10.0	-	10.0	-	-	45.0	45.0	-
1995-96	36.0	16.0	18.0	8.0	10.0	-	10.0	-	-	46.0	46.0	-
1996-97	37.7	16.0	18.0	8.0	8.0	-	9.0	-	-	43.0	43.0	-
1997-98	32.5	17.0	12.0	11.0	9.0	-	10.0	-	-	42.0	42.0	-
FACULTY OF REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
1993-94	3.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1994-95	3.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1995-96	2.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1996-97	2.5	2.0	3.0	-	1.0	-	1.0	-	-	5.0	5.0	-
1997-98	3.5	2.0	3.0	-	1.0	-	1.0	-	-	5.0	5.0	-
Occupational Therapy												
1993-94	10.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1995-96	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1996-97	10.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1997-98	10.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
Physical Therapy												
1993-94	13.0	-	2.0	3.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	12.0	-	2.0	2.0	2.0	-	-	-	-	6.0	6.0	-
1995-96	13.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	13.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1997-98	13.0	-	4.0	1.0	3.0	-	-	-	-	8.0	8.0	-
Speech Pathology and Audiology												
1993-94	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1995-96	8.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-
1996-97	7.0	-	4.0	2.0	-	-	-	-	-	6.0	6.0	-
1997-98	8.0	-	4.0	2.0	-	-	-	-	-	6.0	6.0	-
TOTAL FOR REHABILITATION MEDICINE												
1993-94	34.0	2.0	10.0	7.0	6.0	-	1.0	-	-	24.0	24.0	-
1994-95	33.0	2.0	12.0	7.0	5.0	-	1.0	-	-	25.0	25.0	-
1995-96	33.0	2.0	13.0	6.0	5.0	-	1.0	-	-	25.0	25.0	-
1996-97	32.5	2.0	14.0	6.0	5.0	-	1.0	-	-	26.0	26.0	-
1997-98	34.5	2.0	15.0	5.0	6.0	-	1.0	-	-	27.0	27.0	-
FACULTE SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1993-94	26.0	2.5	8.0	8.0	7.0	-	1.0	0.5	-	24.5	24.5	-
1994-95	25.0	1.5	8.0	8.0	8.0	-	1.0	0.5	-	25.5	25.5	-
1995-96	23.0	1.5	7.0	10.0	7.0	-	1.0	0.5	-	25.5	25.5	-
1996-97	22.0	0.5	6.0	11.0	6.0	-	-	0.5	-	23.5	23.5	-
1997-98	22.0	0.5	6.0	11.0	5.0	-	-	0.5	-	22.5	22.5	-
FACULTY OF SCIENCE												
Dean of Science												
1993-94	19.5	5.7	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1994-95	17.9	3.0	1.0	0.5	-	-	2.0	-	-	3.5	3.5	-
1995-96	7.5	2.0	1.0	0.5	-	-	2.0	-	-	3.5	3.5	-
1996-97	21.5	2.0	1.0	0.5	-	-	2.0	-	-	3.5	3.5	-
1997-98	30.1	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
B.Sc. Minor in Business and Industrial Internship (CG)												
1997-98	7.0	-	-	-	-	-	-	-	-	-	-	-
Biological Sciences												
1994-95	58.7	3.0	43.5	15.2	6.0	1.0	2.0	-	-	67.7	67.7	-
1995-96	64.0	3.0	43.8	12.0	4.0	1.0	2.0	-	-	62.8	62.8	-
1996-97	56.5	3.0	39.8	11.0	3.0	1.0	2.0	-	-	56.8	56.8	-
1997-98	56.0	3.0	40.8	11.0	8.0	1.0	2.0	-	-	62.8	62.8	-
Bioscience Animal Services												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Botany												
1993-94	12.7	1.0	5.0	6.7	-	-	1.0	-	-	12.7	12.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Chemistry												
1993-94	34.5	8.0	24.5	7.0	4.0	7.0	2.0	-	-	44.5	44.5	-
1994-95	35.5	9.0	23.0	8.0	3.0	7.0	2.0	-	-	43.0	43.0	-
1995-96	33.5	9.0	19.0	7.0	5.0	7.0	2.0	-	-	40.0	40.0	-
1996-97	28.0	8.0	17.0	5.0	6.0	6.0	2.0	-	-	36.0	36.0	-
1997-98	27.0	8.0	17.0	5.0	8.0	6.0	2.0	-	-	38.0	38.0	-
Computing Science												
1993-94	28.5	4.0	5.5	16.0	7.0	3.0	1.0	-	-	32.5	32.5	-
1994-95	28.5	4.0	8.5	14.0	5.0	3.0	1.0	-	-	31.5	31.5	-
1995-96	27.5	4.0	8.5	16.0	4.0	3.0	1.0	-	-	32.5	32.5	-
1996-97	27.5	4.0	9.5	14.0	4.0	3.0	1.0	-	-	31.5	31.5	-
1997-98	27.5	4.0	12.5	12.0	7.0	3.0	1.0	-	-	35.5	35.5	-
Computing Science and Computer Engineering - GMCC (CG)												
1997-98	1.0	-	-	-	-	-	-	-	-	-	-	-
Earth and Atmospheric Sciences												
1995-96	33.3	2.0	21.0	8.0	3.0	-	-	-	-	32.0	32.0	-
1996-97	28.3	1.0	17.0	9.0	3.0	-	1.0	-	-	30.0	30.0	-
1997-98	30.3	1.0	18.0	10.0	4.0	-	1.0	-	-	33.0	33.0	-
Genetics												
1993-94	12.5	1.0	7.0	1.0	5.0	-	1.0	-	-	14.0	14.0	-
Geography												
1993-94	22.0	2.0	11.0	9.0	3.0	1.0	1.0	-	-	25.0	25.0	-
1994-95	18.3	2.0	9.0	8.0	1.0	1.0	1.0	-	-	20.0	20.0	-
Geology												
1993-94	18.0	1.0	10.0	3.0	4.0	-	1.0	-	-	18.0	18.0	-
1994-95	17.0	1.0	11.0	3.0	4.0	-	1.0	-	-	19.0	19.0	-
Killam Chair												
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1995-96	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1996-97	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1997-98	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Mathematical Sciences												
1993-94	54.8	-	35.0	16.0	4.0	-	-	-	-	55.0	55.0	-
1994-95	63.8	-	40.0	20.5	4.0	-	-	-	-	64.5	64.5	-
1995-96	63.8	-	38.0	20.5	2.0	-	-	-	-	60.5	60.5	-
1996-97	55.8	-	37.0	20.5	2.0	-	-	-	-	59.5	59.5	-
1997-98	53.8	-	33.0	22.0	3.0	-	-	-	-	58.0	58.0	-
Microbiology												
1993-94	10.3	-	8.0	1.0	-	-	-	-	-	9.0	9.0	-
Physics												
1993-94	38.8	2.3	31.3	7.0	2.0	2.0	1.0	-	-	43.3	43.3	-
1994-95	36.3	3.3	31.3	6.0	1.0	2.0	1.0	-	-	41.3	41.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1995-96	35.8	3.3	29.3	6.0	1.0	2.0	1.0	-	-	39.3	39.3	-
1996-97	30.8	3.0	26.3	6.0	1.0	2.0	1.0	-	-	36.3	36.3	-
1997-98	27.8	3.0	24.3	6.0	2.0	2.0	1.0	-	-	35.3	35.3	-
Psychology (in Science)												
1993-94	12.5	1.0	6.0	5.0	-	1.0	-	-	-	12.0	12.0	-
1994-95	11.0	1.0	8.0	3.0	1.0	1.0	-	-	-	13.0	13.0	-
1995-96	13.0	1.0	8.0	3.0	2.0	1.0	-	-	-	14.0	14.0	-
1996-97	10.0	1.0	5.0	2.0	3.0	1.0	-	-	-	11.0	11.0	-
1997-98	9.0	1.0	6.0	1.0	5.0	1.0	-	-	-	13.0	13.0	-
Statistics and Applied Probability												
1993-94	13.0	-	5.0	4.0	1.0	-	-	-	-	10.0	10.0	-
Zoology												
1993-94	25.5	2.0	17.5	7.0	-	1.0	1.0	-	-	26.5	25.5	1.0
TOTAL FOR SCIENCE												
1993-94	304.6	29.0	168.8	82.7	30.0	15.0	12.0	-	-	308.5	307.5	1.0
1994-95	289.0	27.3	177.3	78.2	25.0	15.0	11.0	-	-	306.5	306.5	-
1995-96	280.4	25.3	170.7	73.0	21.0	14.0	9.0	-	-	287.7	287.7	-
1996-97	260.4	23.0	154.7	68.0	22.0	13.0	10.0	-	-	267.7	267.7	-
1997-98	271.4	23.0	153.7	67.0	37.0	13.0	10.0	-	-	280.7	280.7	-
SPECIAL SESSIONS												
TOTAL FOR SPECIAL SESSIONS												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1993-94	1,613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1,674.0	1,662.1	12.0
1994-95	1,541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1,616.2	1,604.9	11.4
1995-96	1,500.3	141.8	825.7	410.4	179.8	35.0	91.8	1.5	-	1,544.2	1,534.6	9.6
1996-97	1,395.2	128.0	753.3	392.6	183.6	32.5	86.3	0.5	-	1,448.7	1,438.7	10.1
1997-98	1,429.5	130.8	728.2	389.5	222.0	32.5	87.7	0.5	-	1,460.4	1,454.3	6.1

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Alumni Affairs												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Board of Governors												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Budget and Statistics												
1993-94	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Development Office												
1993-94	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	-	-	-	-	-	-
1996-97	-	3.0	-	-	-	-	-	-	-	-	-	-
1997-98	-	3.0	-	-	-	-	-	-	-	-	-	-
EPIC Project												
1997-98	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
External Affairs - Administrative Services												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
External Affairs												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
1996-97	-	1.0	-	-	-	-	-	-	-	-	-	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
Financial Services												
1993-94	-	16.0	-	-	-	-	16.0	-	-	16.0	16.0	-
1994-95	-	16.0	-	-	-	-	15.0	-	-	15.0	15.0	-
1995-96	-	13.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1996-97	-	13.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1997-98	-	12.0	-	-	-	-	9.0	-	-	9.0	9.0	-
HRGRP - Administration Services and Information Systems												
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HRGRP - Employee Relations												
1995-96	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
HRGRP - Employment												
1995-96	-	5.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1996-97	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1997-98	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
HRGRP - Payroll												
1995-96	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
HRGRP - Pensions and Benefits												
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Individual and Organizational Effectiveness												
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0										
Industry Liaison Office												
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
1995-96	-	1.0	-	-	-	-	-	-	-	-	-	-
1996-97	-	1.0	-	-	-	-	-	-	-	-	-	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
Internal Audit												
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1997-98	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
International Centre												
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Investment Office												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Pension & Benefits Administration												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Personnel Services and Staff Relations												
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
President												
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95*	1.0	-	-	-	-	-	-	-	-	-	-	-
1995-96	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1996-97	1.0	1.0	1.7	-	-	-	1.0	-	-	2.7	2.7	-
1997-98	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
* No academic staff are shown in the President's Office in 1994. At the time the data were extracted, the Vice-President (Academic) was Acting President.												
Public Affairs												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Registrar and Student Awards												
1993-94	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1995-96	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
1996-97	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1997-98	-	12.0	-	-	-	-	11.0	-	-	11.0	11.0	-
Research Grants Office												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
Secretariat												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Senate												
1993-94	-	0.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	0.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	0.9	-	-	-	-	-	-	-	-	-	-
1996-97	-	0.9	-	-	-	-	-	-	-	-	-	-
1997-98	-	0.9	-	-	-	-	-	-	-	-	-	-
Student Awards												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Supply Management Services - Administration												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
Vice-President (Academic)												
1993-94	3.8	4.0	3.8	-	-	-	3.6	-	-	7.4	6.8	0.6
1994-95	3.8	3.0	3.8	-	-	-	2.6	-	-	6.4	5.8	0.6
1995-96	5.0	3.0	5.8	-	-	-	2.8	-	-	8.6	7.8	0.8
1996-97	4.0	3.0	3.0	-	-	-	1.8	-	-	4.8	4.0	0.8
1997-98	4.0	4.0	2.0	-	-	-	2.8	-	-	4.8	4.0	0.8
Vice-President (Finance and Administration)												
1993-94	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1994-95	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1995-96	1.0	3.0	1.0	-	-	-	3.5	-	-	4.5	4.5	-
1996-97	-	3.5	-	-	-	-	3.5	-	-	3.5	3.5	-
1997-98	-	4.5	-	-	-	-	7.5	-	-	7.5	7.5	-
Vice-President (Research and External Affairs)												
1993-94	2.0	1.0	4.0	-	-	-	2.0	-	-	6.0	6.0	-
1994-95	2.0	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1995-96	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1996-97	3.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1997-98	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
Vice-President (Student & Academic Services)												
1993-94	1.0	1.0	-	1.0	-	-	1.0	-	-	2.0	2.0	-
1994-95	-	-	-	1.0	-	-	1.0	-	-	2.0	2.0	-
TOTAL FOR ADMINISTRATION												
1993-94	8.8	79.5	9.8	1.0	-	-	74.6	-	-	85.4	84.8	0.6
1994-95	7.8	74.9	6.8	1.0	-	-	69.6	-	-	77.4	76.8	0.6
1995-96	9.0	72.9	10.8	-	-	-	64.3	-	-	75.1	74.3	0.8
1996-97	8.0	71.4	7.7	-	-	-	64.3	-	-	72.0	71.2	0.8
1997-98	7.0	75.9	5.0	-	-	-	63.8	-	-	68.8	68.0	0.8
FACILITIES AND OPERATIONS												
Building Services												
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
Campus Security Services												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
Environmental Health and Safety												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Physical Plant Administration												
1993-94	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1996-97	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1997-98	-	6.0	-	-	-	-	5.0	-	-	5.0	5.0	-
Planning and Development												
1993-94	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1995-96	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1996-97	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1997-98	-	9.0	-	-	-	-	8.0	-	-	8.0	8.0	-
TOTAL FOR FACILITIES AND OPERATIONS												
1993-94	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1994-95	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1995-96	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1996-97	-	19.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1997-98	-	19.0	-	-	-	-	16.0	-	-	16.0	16.0	-
FACULTY SUPPORT												
Alberta Law Reform Institute												
1993-94	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
CNS - Business Systems Development												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Client Services												
1993-94	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Directors Office												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	-	-	-	-	-	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

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TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

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CNS - Network Services												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Project Management Office												
1997-98	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Service Operations												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - User Support												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Workstation and Distributed Computing												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Human Rights												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
1996-97	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
1997-98	-	2.5	-	-	-	-	2.5	-	-	2.5	2.5	-
Museum and Collection Services												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.5	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Technical Resource Group												
1993-94	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1997-98	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
Temporary Staff Services												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

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TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

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University Information Enterprises (UIE)												
1996-97	-	-	-	-	-	-	-	0.5	-	0.5	-	0.5
University Archives												
1995-96	-	1.5	-	-	-	-	1.0	1.0	-	2.0	2.0	-
1996-97	-	1.5	-	-	-	-	1.0	0.5	-	1.5	1.5	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Press												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
University Teaching Services												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR FACULTY SUPPORT												
1993-94	-	26.0	-	-	1.0	-	27.0	-	-	28.0	28.0	-
1994-95	-	25.0	-	-	-	-	25.0	-	-	25.0	25.0	-
1995-96	-	22.5	-	-	-	-	22.5	1.0	-	23.5	23.5	-
1996-97	-	22.0	-	-	-	-	19.5	1.0	-	20.5	20.0	0.5
1997-98	-	21.5	-	-	-	-	20.5	-	-	20.5	20.5	-
LIBRARY												
TOTAL FOR UNIVERSITY LIBRARY												
1993-94	-	84.0	-	-	0.5	-	8.0	64.6	-	73.1	69.5	3.6
1994-95	-	72.3	-	-	-	-	8.0	61.9	-	69.9	66.5	3.4
1995-96	-	69.8	-	-	-	-	6.0	55.6	-	61.6	58.5	3.1
1996-97	-	68.3	-	-	-	-	6.0	53.1	-	59.1	56.0	3.1
1997-98	-	66.0	-	-	-	-	6.0	48.4	-	54.4	51.5	2.9
PUBLIC SERVICES												
TOTAL FOR PUBLIC SERVICES												
1993-94	15.0	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.0	0.5
1994-95	13.5	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	10.0	1.5
1995-96	13.5	1.0	7.0	2.0	1.0	-	1.0	-	-	11.0	10.0	1.0
1996-97	14.5	1.0	8.0	4.0	-	-	1.0	-	-	13.0	13.0	-
1997-98	14.5	1.0	7.0	4.0	-	-	1.0	-	1.5	13.5	12.5	1.0
STUDENT SERVICES												
Academic Support Centre												
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Career and Placement Services												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Dean of Students												
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
1995-96	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
1996-97	1.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1997-98	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
International Centre												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Native Student Services												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Services for Students with Disabilities												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Sexual Assault Centre												
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Counselling												
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	0.5	-	-	-	-	0.5	-	-	0.5	0.5	-
Student Financial Aid & Information Centre												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	0.5	-	-	-	-	0.5	-	-	0.5	0.5	-
University Health Services												
1993-94	1.0	6.0	1.0	-	-	-	6.0	-	-	7.0	7.0	-
1994-95	-	6.0	-	-	-	-	5.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1997-98	-	4.3	-	-	-	-	4.0	-	-	4.0	4.0	-
TOTAL FOR STUDENT SERVICES												
1993-94	2.0	19.0	2.0	-	-	-	18.0	-	-	20.0	20.0	-
1994-95	1.0	18.0	1.0	-	-	-	16.0	-	-	17.0	17.0	-
1995-96	1.0	17.0	1.0	-	-	-	14.0	-	-	15.0	15.0	-
1996-97	1.0	19.0	1.0	-	-	-	18.0	-	-	19.0	19.0	-
1997-98	-	16.3	-	-	-	-	15.0	-	-	15.0	15.0	-
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
1995-96	23.5	204.3	18.8	2.0	1.0	-	126.8	56.6	-	205.2	200.3	4.9
1996-97	23.5	200.8	16.7	4.0	-	-	127.8	54.1	-	202.6	198.2	4.4
1997-98	21.5	199.7	12.0	4.0	-	-	122.3	48.4	1.5	188.2	183.5	4.7

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HOUSING & FOOD SERVICES												
Administration												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1997-98	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Catering												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
Central Academic Cafeteria												
1993-94	-	0.6	-	-	-	-	0.6	-	-	0.6	0.6	-
1994-95	-	0.6	-	-	-	-	-	-	-	-	-	-
Food Administration												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Housing Administration												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Housing Maintenance Administration												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Lister Dining Hall												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Lunchrooms												
1993-94	-	0.4	-	-	-	-	0.4	-	-	0.4	0.4	-
1994-95	-	0.4	-	-	-	-	-	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES												
1993-94	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	10.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1995-96	-	4.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1997-98	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
PHYSICAL PLANT SERVICES												
Chilled Water Utility												
1993-94	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1994-95	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1995-96	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
1996-97	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1997-98	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
Electric Utility												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Heating Plant												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Parking Operations												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Physical Plant Operating												
1993-94	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1994-95	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1995-96	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1996-97	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1997-98	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
Steam Utility												
1993-94	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1994-95	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1995-96	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1996-97	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1997-98	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
Telephone Utility												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	-	-	-	-	-	-
Vehicle Pool and Garage												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
Water and Sewer Utility												
1993-94	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1994-95	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1995-96	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1996-97	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
1997-98	-	0.3	-	-	-	-	0.3	-	-	0.3	0.3	-
TOTAL FOR PHYSICAL PLANT SERVICES												
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1995-96	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1996-97	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1997-98	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
UNIVERSITY SERVICES												
Bookstore												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1995-96	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1996-97	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
HUB International Marketplace												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1995-96	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1996-97	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1997-98	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR UNIVERSITY SERVICES												
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1995-96	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1996-97	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1997-98	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1995-96	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1996-97	-	18.0	-	-	-	-	17.0	-	-	17.0	17.0	-
1997-98	-	18.0	-	-	-	-	16.0	-	-	16.0	16.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.2.4 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (UNIVERSITY SUMMARY)

FACULTY DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
TEACHING FACULTIES												
1993-94	1,613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1,674.0	1,662.1	12.0
1994-95	1,541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1,616.2	1,604.9	11.4
1995-96	1,500.3	141.8	825.7	410.4	179.8	35.0	91.8	1.5	-	1,544.2	1,534.6	9.6
1996-97	1,395.2	128.0	753.3	392.6	183.6	32.5	86.3	0.5	-	1,448.7	1,438.7	10.1
1997-98	1,429.5	130.8	728.2	389.5	222.0	32.5	87.7	0.5	-	1,460.4	1,454.3	6.1
SUPPORT DEPARTMENTS												
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
1995-96	23.5	204.3	18.8	2.0	1.0	-	126.8	56.6	-	205.2	200.3	4.9
1996-97	23.5	200.8	16.7	4.0	-	-	127.8	54.1	-	202.6	198.2	4.4
1997-98	21.5	199.7	12.0	4.0	-	-	122.3	48.4	1.5	188.2	183.5	4.7
OPERATING (TEACHING & SUPPORT)												
1993-94	1,639.1	383.8	881.4	425.1	247.1	39.0	253.4	66.1	-	1,912.0	1,895.4	16.6
1994-95	1,563.3	361.9	863.6	421.6	212.0	37.0	238.4	63.4	-	1,836.1	1,819.2	16.9
1995-96	1,523.8	346.1	844.5	412.4	180.8	35.0	218.6	58.1	-	1,749.3	1,734.9	14.5
1996-97	1,418.7	328.8	770.0	396.6	183.6	32.5	214.1	54.6	-	1,651.3	1,636.9	14.5
1997-98	1,451.0	330.5	740.2	393.5	222.0	32.5	210.0	48.9	1.5	1,648.6	1,637.8	10.7
ANCILLARY DEPARTMENTS												
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1995-96	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1996-97	-	18.0	-	-	-	-	17.0	-	-	17.0	17.0	-
1997-98	-	18.0	-	-	-	-	16.0	-	-	16.0	16.0	-
UNIVERSITY												
1993-94	1,639.1	406.8	881.4	425.1	247.1	39.0	276.4	66.1	-	1,935.0	1,918.4	16.6
1994-95	1,563.3	385.9	863.6	421.6	212.0	37.0	258.4	63.4	-	1,856.1	1,839.2	16.9
1995-96	1,523.8	364.1	844.5	412.4	180.8	35.0	237.6	58.1	-	1,768.3	1,753.9	14.5
1996-97	1,418.7	346.8	770.0	396.6	183.6	32.5	231.1	54.6	-	1,668.3	1,653.8	14.5
1997-98	1,451.0	348.5	740.2	393.5	222.0	32.5	226.0	48.9	1.5	1,664.6	1,653.8	10.7

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																
Dean of Agriculture and Forestry																
1993-1994	4.0	2.8	0.2	1.0	-	-	0.8	6.0	-	6.0	-	-	-	-	-	-
1994-1995	3.5	2.5	-	2.5	-	-	0.4	5.0	-	5.0	-	-	-	-	-	2.3
1995-1996	3.0	2.0	-	1.0	-	-	0.3	4.0	-	4.0	0.4	-	-	-	-	1.0
1996-1997	2.5	1.5	-	3.0	-	-	0.1	5.0	-	5.0	1.6	-	-	-	-	1.0
1997-1998	2.0	1.0	-	3.8	0.3	-	-	5.0	-	5.0	1.0	-	-	-	-	3.3
Agricultural, Food and Nutritional Sciences																
1995-1996	39.4	28.9	7.0	2.2	2.2	3.3	3.5	45.0	1.6	46.6	1.0	1.0	11.0	12.7	21.5	38.6
1996-1997	38.9	35.4	1.0	2.0	2.2	2.4	2.8	41.8	1.0	42.8	2.6	1.0	8.0	7.3	22.8	41.0
1997-1998	38.1	33.6	2.0	3.2	3.2	3.4	1.3	41.8	1.0	42.8	8.2	2.0	11.0	12.6	23.1	41.6
Animal Science																
1993-1994	19.0	13.0	2.0	0.1	0.4	1.0	-	31.0	1.0	32.0	8.2	-	4.0	5.4	7.5	13.1
1994-1995	19.0	15.0	-	1.0	-	1.7	0.7	24.0	1.6	25.6	11.6	1.0	1.5	7.3	9.6	17.8
Entomology																
1993-1994	6.0	6.0	-	-	1.0	-	0.3	8.0	0.8	8.8	-	-	1.0	-	1.7	1.5
Food Science																
1993-1994	15.0	12.5	1.0	0.3	0.8	1.0	3.1	8.0	0.9	8.9	0.8	1.0	5.8	2.8	3.1	5.1
1994-1995	14.0	10.5	2.0	0.5	1.2	-	0.7	8.0	-	8.0	0.6	-	9.3	1.0	7.8	10.9
Forest Science																
1993-1994	15.2	14.2	-	1.6	-	1.0	5.7	7.0	-	7.0	2.0	1.0	4.0	5.5	3.1	-
1994-1995	15.2	12.2	2.0	1.9	-	0.4	3.9	7.0	-	7.0	-	1.0	-	-	1.3	0.5
Human Ecology																
1993-1994	15.5	12.0	2.5	4.0	1.6	1.8	-	5.0	-	5.0	-	-	-	0.9	0.7	0.6
1994-1995	14.5	10.5	3.0	3.5	1.5	1.8	0.3	4.0	-	4.0	-	-	-	-	0.7	1.3
1995-1996	15.0	11.0	3.0	1.6	0.9	1.2	-	4.0	-	4.0	-	-	-	1.0	0.3	2.0
1996-1997	15.0	10.0	3.5	2.9	1.0	1.2	0.3	4.0	-	4.0	-	-	-	1.0	0.7	1.4
1997-1998	14.2	7.5	5.2	3.1	0.6	0.5	1.9	4.0	-	4.0	-	-	-	1.0	0.7	1.9
Plant Science																
1993-1994	14.5	12.5	1.0	0.5	-	0.3	-	14.0	0.7	14.7	1.0	-	1.5	6.5	6.5	8.6
1994-1995	12.5	10.5	2.0	0.2	-	0.3	0.3	14.0	-	14.0	-	-	3.0	3.7	5.3	6.9
Renewable Resources																
1995-1996	24.1	21.1	1.0	2.0	1.6	1.3	11.1	12.0	-	12.0	-	2.0	10.0	10.0	9.8	7.1
1996-1997	22.1	18.1	2.0	1.7	1.5	2.0	10.3	12.0	-	12.0	-	2.0	5.0	12.2	8.9	6.2
1997-1998	20.9	17.9	1.0	1.7	3.4	1.0	7.7	10.0	-	10.0	1.0	1.0	5.3	15.0	11.1	3.3
Rural Economy																
1993-1994	12.3	9.3	2.0	0.6	-	1.7	0.7	6.0	-	6.0	-	1.0	-	4.0	3.6	-
1994-1995	12.3	11.3	-	1.2	1.1	1.3	0.3	5.0	-	5.0	-	-	-	6.0	4.0	-
1995-1996	11.0	9.0	1.0	1.3	1.2	1.0	1.7	5.0	-	5.0	-	-	-	4.0	1.3	-
1996-1997	12.0	10.0	1.0	1.1	-	1.4	5.3	4.0	-	4.0	-	-	-	6.4	-	-
1997-1998	11.3	9.0	1.3	1.0	-	3.5	3.4	4.0	-	4.0	-	-	-	5.0	0.3	-
Soil Science																
1993-1994	10.5	9.5	-	-	1.2	0.6	0.6	8.0	-	8.0	0.4	1.0	-	4.1	2.6	8.6
1994-1995	9.5	8.5	-	1.5	1.2	0.3	1.6	6.0	-	6.0	-	1.0	5.0	10.5	6.9	8.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TOTAL FOR AGRICULTURE, FORESTRY AND HOME ECONOMICS																
1993-1994	112.0	91.8	8.7	8.0	5.1	7.4	11.2	93.0	3.4	96.4	12.4	4.0	16.3	29.2	28.8	37.5
1994-1995	100.5	81.0	9.0	12.3	4.9	5.8	8.2	73.0	1.6	74.6	12.2	3.0	18.8	28.5	35.5	48.0
1995-1996	92.5	72.0	12.0	8.0	5.9	6.8	16.6	70.0	1.6	71.6	1.4	3.0	21.0	27.7	33.0	48.7
1996-1997	90.5	75.0	7.5	10.7	4.6	7.1	18.8	66.8	1.0	67.8	4.2	3.0	13.0	26.8	32.4	49.6
1997-1998	86.5	69.0	9.5	12.7	7.5	8.3	14.3	64.8	1.0	65.8	10.2	3.0	16.3	33.6	35.2	50.1
FACULTY OF ARTS																
Dean of Arts																
1993-1994	4.0	1.0	1.0	0.2	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	3.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1995-1996	4.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1996-1997	3.0	1.0	-	3.0	-	-	-	3.0	-	3.0	2.0	-	-	-	-	-
1997-1998	3.0	2.0	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Anthropology																
1993-1994	18.7	16.7	1.0	2.8	4.4	1.7	0.1	5.0	1.0	6.0	0.5	-	-	-	2.0	0.5
1994-1995	19.3	14.7	3.7	2.5	3.5	2.5	0.6	4.0	0.5	4.5	1.0	-	1.0	-	1.0	0.5
1995-1996	19.3	13.7	4.7	3.5	3.8	2.2	0.7	4.0	0.5	4.5	0.5	-	1.0	-	0.7	1.0
1996-1997	19.7	13.0	5.7	3.5	5.5	1.8	1.2	4.0	0.5	4.5	0.5	-	-	-	-	0.5
1997-1998	20.7	17.7	1.0	1.2	5.4	1.8	1.0	4.0	0.5	4.5	0.5	-	2.0	-	0.6	0.5
Art and Design																
1993-1994	24.0	17.0	6.0	5.0	2.0	1.2	-	15.0	0.5	15.5	1.2	-	-	-	-	-
1994-1995	24.0	22.0	1.0	2.2	2.0	0.9	0.5	14.8	-	14.8	0.5	-	-	0.2	-	-
1995-1996	22.0	17.0	4.0	9.6	2.1	1.3	1.0	14.8	-	14.8	1.0	-	-	-	-	1.0
1996-1997	20.0	14.0	5.0	11.0	1.8	0.8	0.1	14.8	-	14.8	2.1	-	-	-	-	-
1997-1998	20.0	17.0	2.0	11.7	2.6	0.9	-	13.8	-	13.8	4.8	-	-	-	-	-
Art Store																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.3	-	1.3	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.3	-	0.3	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	0.3	-	0.3	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	0.3	-	0.3	-	-	-	-	-	-
Canadian Studies																
1993-1994	2.1	2.1	-	0.5	-	-	-	0.5	-	0.5	-	-	-	-	-	-
Classics																
1993-1994	10.5	7.7	2.8	3.6	0.8	0.4	-	2.0	-	2.0	-	-	-	-	-	-
Comparative Literature and Film Studies																
1993-1994	9.0	7.5	1.5	1.5	2.0	1.3	0.3	2.0	-	2.0	0.6	-	-	1.0	-	0.7
Comparative Studies of Literature, Film & Religion																
1994-1995	15.5	15.0	0.5	1.3	1.7	2.1	2.0	3.0	-	3.0	1.1	-	-	-	0.3	0.7
Drama																
1993-1994	20.0	16.0	2.0	5.4	1.7	1.2	-	9.0	1.6	10.6	-	-	-	-	-	-
1994-1995	18.0	13.0	3.0	4.1	1.2	1.1	-	7.0	1.6	8.6	1.4	-	-	-	-	-
1995-1996	17.0	15.0	-	6.7	1.7	1.0	-	7.0	1.6	8.6	0.8	-	-	-	-	-
1996-1997	17.0	11.0	4.0	10.2	1.0	1.3	-	7.0	0.6	7.6	2.7	-	-	-	-	-
1997-1998	17.0	14.0	1.0	12.3	1.3	1.3	-	5.0	0.6	5.6	1.6	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
East Asian Languages																
1993-1994	9.5	8.5	1.0	7.8	-	-	-	2.0	-	2.0	-	-	-	1.3	-	-
1994-1995	9.5	8.5	1.0	5.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1995-1996	9.5	7.0	2.5	8.9	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	8.5	8.0	0.5	5.3	0.3	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	8.0	7.0	1.0	4.2	0.6	-	-	2.0	-	2.0	-	-	-	-	-	-
Economics																
1993-1994	35.5	27.9	6.6	4.2	3.9	4.0	3.0	7.0	-	7.0	-	-	-	-	-	-
1994-1995	31.0	25.5	4.5	5.1	1.2	4.2	1.0	5.0	0.7	5.7	-	-	-	-	-	-
1995-1996	29.5	20.5	8.0	5.3	1.2	3.0	1.0	4.0	0.7	4.7	-	-	-	-	-	-
1996-1997	30.9	24.4	5.5	3.7	3.0	2.0	1.0	4.0	0.7	4.7	-	-	-	-	-	-
1997-1998	24.5	17.9	5.7	5.3	4.3	1.1	1.0	4.0	0.7	4.7	-	-	-	-	-	-
English																
1993-1994	65.4	50.3	14.1	27.7	9.6	2.3	0.6	9.0	-	9.0	0.4	-	2.0	-	0.6	-
1994-1995	64.9	48.9	15.0	16.2	7.6	3.6	-	7.0	-	7.0	1.0	-	1.0	-	1.0	-
1995-1996	58.9	39.9	18.0	25.9	7.9	2.5	0.4	5.0	2.5	7.5	-	-	1.0	0.7	2.1	1.7
1996-1997	53.9	45.9	7.0	23.6	9.3	2.3	3.4	5.0	2.1	7.1	-	-	2.0	1.0	-	1.0
1997-1998	51.9	46.9	4.0	21.3	9.8	3.8	1.8	5.0	2.1	7.1	-	-	5.0	-	-	1.3
Germanic Languages																
1993-1994	9.0	9.0	-	4.0	1.7	0.1	-	2.0	-	2.0	-	-	-	-	0.3	-
1994-1995	9.0	7.0	2.0	4.0	1.0	-	-	1.0	-	1.0	-	-	-	-	-	-
History																
1993-1994	32.7	24.2	7.5	8.7	5.0	0.4	-	3.0	-	3.0	-	-	1.0	-	-	-
History and Classics																
1994-1995	40.2	30.5	8.7	11.6	4.8	1.1	0.2	3.0	-	3.0	-	-	1.0	-	-	-
1995-1996	36.2	30.7	4.5	6.5	4.6	0.8	0.3	3.0	-	3.0	-	-	1.0	-	-	-
1996-1997	33.5	28.0	4.5	11.0	4.8	1.0	0.3	3.0	-	3.0	-	-	-	-	-	-
1997-1998	34.9	27.8	6.1	7.9	4.1	1.7	0.9	3.0	-	3.0	-	-	-	-	-	-
Language Resource Centre																
1993-1994	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1997-1998	-	-	-	0.3	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Linguistics																
1993-1994	7.8	6.8	1.0	0.8	1.1	1.4	0.3	2.0	-	2.0	-	-	-	-	0.5	1.0
1994-1995	6.8	6.8	-	2.0	1.0	1.3	0.3	2.0	-	2.0	-	-	-	-	1.9	-
1995-1996	8.3	8.0	0.3	0.3	1.0	1.3	-	2.0	-	2.0	-	-	-	-	1.0	-
1996-1997	8.3	7.3	1.0	3.0	1.0	1.0	1.8	2.0	-	2.0	-	-	-	-	-	-
1997-1998	7.3	6.3	1.0	1.7	2.6	0.5	2.3	2.0	-	2.0	-	-	1.0	-	-	-
Modern Language and Comparative Studies																
1995-1996	54.5	41.3	11.2	24.0	7.7	4.3	1.0	8.0	0.6	8.6	-	-	-	1.3	1.3	0.7
1996-1997	52.0	43.5	7.5	15.8	13.3	3.2	2.8	8.0	-	8.0	-	-	-	-	-	0.7
1997-1998	50.5	41.5	8.0	22.7	7.8	5.4	1.6	7.0	-	7.0	-	-	-	-	-	0.7
Music																
1993-1994	21.3	17.3	2.0	6.0	2.0	1.5	-	5.0	-	5.0	2.4	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1994-1995	21.3	18.3	1.0	4.9	2.5	1.4	0.3	6.0	-	6.0	1.4	-	-	-	-	-
1995-1996	20.3	15.3	3.0	6.7	2.7	1.4	0.3	5.0	-	5.0	1.1	-	-	-	-	-
1996-1997	20.3	17.3	2.0	6.7	2.7	0.8	0.3	4.0	-	4.0	-	-	1.0	-	-	-
1997-1998	20.3	17.3	2.0	7.6	2.4	1.1	0.3	4.0	-	4.0	0.6	-	1.0	-	-	-
Philosophy																
1993-1994	18.5	16.5	1.0	2.2	2.6	-	2.2	2.0	-	2.0	-	-	1.0	-	-	-
1994-1995	18.0	16.0	1.0	1.6	2.0	-	1.2	2.0	-	2.0	0.2	-	1.0	-	-	-
1995-1996	17.0	15.0	2.0	1.3	3.1	-	1.4	1.0	0.8	1.8	-	-	-	-	-	-
1996-1997	14.0	7.0	7.0	5.3	2.6	-	1.1	1.0	0.8	1.8	-	-	1.3	-	-	-
1997-1998	14.7	9.5	5.2	3.7	2.4	-	0.9	1.0	0.8	1.8	-	-	1.0	-	0.3	-
Political Science																
1993-1994	22.5	20.4	1.1	4.2	3.0	-	0.9	4.0	-	4.0	-	-	-	0.2	-	-
1994-1995	24.1	21.1	2.0	3.5	3.1	0.2	0.8	3.5	-	3.5	-	-	-	-	-	-
1995-1996	23.1	18.6	3.5	6.4	2.0	0.5	1.1	3.5	-	3.5	-	-	-	-	-	-
1996-1997	20.3	17.3	2.0	6.7	3.5	0.1	0.3	3.5	-	3.5	-	-	-	-	-	-
1997-1998	20.1	15.6	3.5	8.1	3.1	-	1.6	4.0	-	4.0	-	-	2.0	-	-	-
Psychology (in Arts)																
1993-1994	16.2	13.2	2.0	2.2	5.5	-	5.9	11.5	0.5	12.0	0.1	-	1.7	-	0.8	6.1
1994-1995	16.2	13.2	2.0	2.5	4.8	0.3	3.8	9.0	1.7	10.7	-	-	-	-	1.0	6.7
1995-1996	17.2	16.2	-	1.3	4.1	0.6	7.4	9.0	0.9	9.9	-	-	-	1.0	1.7	5.1
1996-1997	17.2	14.2	2.0	2.7	5.2	-	3.1	9.0	0.9	9.9	0.6	-	-	1.0	2.5	7.4
1997-1998	17.2	14.2	2.0	2.8	5.7	0.2	4.0	9.0	-	9.0	0.6	-	-	0.1	1.4	6.6
Religious Studies																
1993-1994	6.0	6.0	-	2.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Romance Languages																
1993-1994	27.0	22.5	2.5	5.4	10.2	1.0	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	26.0	22.0	2.0	8.7	5.0	0.7	1.0	3.0	-	3.0	-	-	-	-	-	-
Slavic and East European Studies																
1993-1994	10.5	10.5	-	2.7	1.7	1.0	-	2.0	0.6	2.6	-	-	-	-	1.4	-
1994-1995	11.5	11.0	0.5	1.5	1.1	0.9	-	2.0	0.6	2.6	-	-	-	-	0.3	-
Sociology																
1993-1994	39.5	29.0	6.5	3.0	9.7	0.3	0.3	14.0	-	14.0	-	-	-	-	0.3	0.6
1994-1995	38.5	29.7	5.8	2.5	8.0	0.8	1.2	9.0	-	9.0	0.6	-	-	-	-	0.6
1995-1996	37.5	32.0	2.5	5.5	8.2	2.0	0.3	8.0	-	8.0	0.9	-	-	-	-	1.1
1996-1997	35.7	21.0	11.7	7.7	8.1	1.6	1.7	7.0	-	7.0	0.9	-	-	0.7	0.3	1.6
1997-1998	32.3	26.3	3.0	6.8	5.7	3.0	-	6.0	-	6.0	0.9	-	-	1.0	0.3	8.2
Student Programs Office																
1993-1994	4.0	0.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1995-1996	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1996-1997	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1997-1998	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Timms Centre Operations																
1997-1998	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Women's Studies																
1993-1994	2.3	1.8	0.5	0.2	-	-	-	0.5	-	0.5	-	-	-	0.2	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1994-1995	3.3	2.8	0.5	0.5	-	-	-	0.5	-	0.5	-	-	-	0.2	-	-
1995-1996	3.3	2.3	1.0	0.7	-	-	-	0.5	-	0.5	-	-	-	0.2	-	-
1996-1997	2.3	2.3	-	0.7	-	-	-	0.5	-	0.5	-	-	-	0.3	-	-
1997-1998	4.0	3.0	1.0	1.0	-	-	-	-	-	-	-	-	-	0.2	-	-
TOTAL FOR ARTS																
1993-1994	417.0	332.4	60.1	100.3	66.8	17.7	13.7	116.5	4.2	120.7	6.3	-	5.7	2.7	5.9	8.9
1994-1995	404.7	327.0	54.2	82.4	50.2	21.1	12.6	99.0	5.1	104.1	8.2	-	4.0	1.4	5.5	8.5
1995-1996	382.2	293.5	65.2	114.3	50.1	20.8	15.0	90.0	7.6	97.6	5.2	-	3.0	3.1	6.7	10.5
1996-1997	361.1	275.2	65.4	119.6	62.0	15.9	17.1	88.0	5.6	93.6	8.8	-	4.3	3.0	2.9	11.2
1997-1998	349.9	284.0	46.5	119.4	57.6	20.9	15.3	85.0	4.7	89.7	9.9	-	12.0	1.2	2.7	17.3
FACULTY OF BUSINESS																
Business																
1993-1994	72.3	61.3	7.0	14.9	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	0.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.7	20.0	2.0	22.0	1.8	-	0.7	-	-	5.5
1995-1996	67.8	54.3	9.5	15.5	0.3	5.1	3.1	18.0	1.0	19.0	5.0	-	-	0.2	-	6.3
1996-1997	68.4	59.4	5.0	18.1	0.5	3.6	1.3	18.0	1.0	19.0	5.5	-	-	-	-	5.0
1997-1998	64.3	53.3	7.0	22.4	-	4.1	2.9	16.0	1.0	17.0	8.4	-	0.8	-	-	3.1
PhD. in Business Management (CG)																
1993-1994	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR BUSINESS																
1993-1994	72.3	61.3	7.0	15.1	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	0.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.7	20.0	2.0	22.0	1.8	-	0.7	-	-	5.5
1995-1996	67.8	54.3	9.5	15.5	0.3	5.1	3.1	18.0	1.0	19.0	5.0	-	-	0.2	-	6.3
1996-1997	68.4	59.4	5.0	18.1	0.5	3.6	1.3	18.0	1.0	19.0	5.5	-	-	-	-	5.0
1997-1998	64.3	53.3	7.0	22.4	-	4.1	2.9	16.0	1.0	17.0	8.4	-	0.8	-	-	3.1
FACULTY OF DENTISTRY																
Dean of Dentistry																
1993-1994	5.0	3.0	1.0	1.3	0.3	0.3	-	29.0	-	29.0	1.2	-	-	-	-	6.9
1994-1995	4.0	1.0	2.0	0.7	0.1	0.3	-	21.1	-	21.1	4.9	-	-	-	-	2.4
1995-1996	5.7	3.7	1.0	20.3	-	-	1.7	18.1	-	18.1	6.8	-	-	-	-	2.5
Dental Health Care																
1993-1994	3.1	3.1	-	10.1	-	-	-	12.0	-	12.0	0.8	-	0.1	0.6	-	1.0
1994-1995	3.1	3.1	-	10.2	-	-	-	8.0	1.0	9.0	0.6	-	0.1	-	-	1.0
1995-1996	2.0	1.0	1.0	1.0	-	-	-	8.0	0.5	8.5	1.6	-	-	-	-	-
Oral Biology																
1993-1994	8.0	7.0	1.0	-	-	0.3	-	4.0	-	4.0	-	1.0	-	-	-	3.5
1994-1995	7.0	7.0	-	0.2	-	0.3	-	3.0	-	3.0	-	1.0	-	-	-	2.5
1995-1996	6.0	6.0	-	-	-	0.3	-	3.0	-	3.0	-	1.0	-	-	-	1.5
Restorative Dentistry																
1993-1994	10.4	10.4	-	3.5	-	-	-	11.5	-	11.5	-	-	-	-	-	0.9
1994-1995	10.4	10.4	-	2.8	-	-	-	8.5	-	8.5	-	-	-	-	-	1.7
1995-1996	4.0	4.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
Stomatology																
1993-1994	10.3	10.3	-	6.4	-	-	-	14.5	-	14.5	-	-	0.5	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1994-1995	10.3	10.3	-	5.5	-	-	-	12.5	-	12.5	-	-	-	-	-	0.4
1995-1996	10.0	10.0	-	-	-	-	0.3	9.5	-	9.5	-	-	-	-	-	1.0
TOTAL FOR DENTISTRY																
1993-1994	36.8	33.8	2.0	21.2	0.3	0.7	-	71.0	-	71.0	2.0	1.0	0.6	0.6	-	12.3
1994-1995	34.8	31.8	2.0	19.3	0.1	0.7	-	53.1	1.0	54.1	5.5	1.0	0.1	-	-	8.0
1995-1996	27.7	24.7	2.0	21.3	-	0.3	2.0	45.1	0.5	45.6	8.3	1.0	-	-	-	5.0
FACULTY OF EDUCATION																
Dean of Education																
1993-1994	3.5	1.0	-	2.3	-	-	-	6.0	-	6.0	4.0	-	-	-	-	2.0
1994-1995	3.5	1.0	-	3.3	-	0.6	-	6.0	-	6.0	3.4	-	-	-	-	0.3
1995-1996	3.7	1.0	-	2.3	-	-	-	5.0	-	5.0	4.0	-	-	-	-	1.0
1996-1997	2.7	1.0	-	2.5	-	-	0.3	5.0	-	5.0	3.0	-	-	-	-	1.0
1997-1998	3.7	1.0	-	3.5	-	0.1	-	4.0	-	4.0	3.0	-	-	-	-	0.5
Adult, Career & Technology Education																
1993-1994	12.5	11.0	1.0	-	-	5.7	0.7	4.0	-	4.0	0.4	-	-	-	-	-
1994-1995	10.5	9.0	1.0	1.0	0.6	3.3	-	3.0	-	3.0	-	-	-	-	-	-
Adult, Career and Technical Education - VCC Program																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Centre																
1993-1994	0.7	0.7	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	0.7	-	0.7	-	-	-	-	1.0	-	1.0	-	-	-	-	0.3	-
1995-1996	-	-	-	-	-	-	0.3	1.0	-	1.0	-	-	-	-	-	-
Education Clinic																
1993-1994	1.2	1.2	-	1.0	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	0.8	-	-	-	-	-
1995-1996	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	0.3	0.3	-	1.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	0.3	0.3	-	1.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Educational Administration																
1993-1994	16.0	14.0	1.0	3.8	4.8	2.2	0.3	5.0	0.7	5.7	-	-	-	-	1.3	0.4
1994-1995	14.5	13.5	-	1.3	3.6	1.5	-	3.0	0.7	3.7	-	-	-	-	-	0.4
Educational Foundations																
1993-1994	16.3	13.5	1.8	3.3	4.0	1.4	-	3.0	-	3.0	-	-	-	-	0.3	-
1994-1995	16.5	11.2	4.3	4.3	3.2	1.8	2.3	3.0	-	3.0	-	-	-	-	0.5	-
Educational Policy Studies																
1995-1996	28.3	21.7	5.7	6.2	5.9	4.4	-	6.0	0.7	6.7	-	-	-	-	0.7	0.4
1996-1997	27.7	22.3	4.3	13.0	5.9	2.4	1.7	6.0	0.7	6.7	-	-	-	-	-	0.4
1997-1998	23.8	19.8	3.0	15.5	7.3	2.1	3.9	6.0	0.7	6.7	1.0	-	-	-	-	0.4
Educational Psychology																
1993-1994	37.5	34.5	3.0	4.9	6.6	3.8	0.5	6.0	-	6.0	1.1	-	0.8	-	1.5	3.1
1994-1995	34.5	31.2	2.3	4.2	5.1	3.9	1.6	6.0	-	6.0	1.6	-	1.0	-	0.3	2.7
1995-1996	41.2	35.2	5.0	4.9	5.7	3.8	0.3	7.0	-	7.0	1.6	-	1.0	-	3.1	4.6
1996-1997	37.2	30.2	6.0	7.2	7.4	4.0	2.0	7.0	-	7.0	-	-	-	-	0.3	3.1
1997-1998	33.2	31.2	1.0	6.6	8.6	2.5	3.0	6.0	-	6.0	1.0	-	-	-	-	2.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

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Educational Research																
1993-1994	-	-	-	-	-	1.2	-	3.0	-	3.0	1.5	-	-	-	-	-
1994-1995	-	-	-	-	-	1.4	-	2.0	-	2.0	-	-	-	-	-	-
Elementary Education																
1993-1994	34.3	28.3	5.0	13.2	3.1	1.0	0.8	5.0	-	5.0	1.6	-	-	-	-	2.9
1994-1995	33.3	28.3	4.0	9.3	3.0	1.2	-	5.0	-	5.0	0.6	-	-	0.3	-	2.8
1995-1996	31.0	25.0	5.0	7.6	4.0	0.3	1.0	4.0	-	4.0	2.6	-	-	1.3	0.3	4.3
1996-1997	28.3	23.3	4.0	11.2	3.4	-	1.0	4.0	-	4.0	2.4	-	-	-	-	6.0
1997-1998	26.3	21.3	4.0	8.0	3.9	0.2	1.1	3.0	-	3.0	1.6	-	-	1.0	-	6.5
Extended Campus M.Ed. Program																
1993-1994	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-	-
Library & Information Studies																
1993-1994	8.0	6.5	1.5	0.7	-	0.5	0.3	2.0	-	2.0	1.7	-	-	-	-	-
1994-1995	8.0	7.0	1.0	0.8	-	0.5	0.3	2.0	-	2.0	1.0	-	-	-	-	-
1995-1996	7.2	5.2	2.0	0.7	-	0.5	-	1.0	-	1.0	1.0	-	-	-	-	-
1996-1997	7.2	5.2	2.0	0.5	-	0.2	-	1.0	-	1.0	1.0	-	-	-	-	-
1997-1998	8.0	6.0	2.0	0.5	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
Secondary Education																
1993-1994	22.7	20.4	1.3	6.6	4.1	1.9	0.3	4.0	-	4.0	0.8	-	-	-	-	-
1994-1995	19.9	16.9	2.0	5.3	5.1	1.9	0.3	4.0	-	4.0	0.5	-	-	-	-	-
1995-1996	20.2	18.2	1.0	6.0	5.7	1.5	0.3	4.0	-	4.0	0.5	-	-	-	-	-
1996-1997	15.2	13.2	1.0	4.9	5.2	1.0	-	3.0	-	3.0	1.0	-	-	0.3	-	-
1997-1998	16.7	14.7	1.0	6.5	4.8	0.8	0.3	3.0	-	3.0	-	-	-	-	-	-
Technology in Education																
1993-1994	2.0	-	-	0.7	-	-	7.0	14.0	-	14.0	5.5	-	-	-	-	-
1994-1995	2.0	-	-	0.7	-	-	5.4	14.0	-	14.0	3.2	-	-	-	-	-
1995-1996	2.3	-	-	0.7	-	-	4.9	16.0	-	16.0	1.9	-	-	-	-	-
1996-1997	1.3	-	-	-	-	-	3.6	12.0	-	12.0	1.8	-	-	-	-	-
1997-1998	1.3	-	-	-	-	-	3.7	12.0	-	12.0	-	-	-	-	-	1.0
Undergraduate Student Services																
1993-1994	1.0	-	-	1.0	-	-	-	11.0	0.5	11.5	2.5	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	9.0	0.7	9.7	1.5	-	-	-	-	-
1995-1996	1.0	-	-	1.0	-	-	-	11.0	-	11.0	1.5	-	-	-	-	-
1996-1997	1.0	-	-	1.3	-	-	-	11.0	1.0	12.0	0.5	-	-	-	-	-
1997-1998	1.0	-	-	3.0	-	-	-	12.0	0.5	12.5	-	-	-	-	-	-
TOTAL FOR EDUCATION																
1993-1994	155.7	131.1	14.6	37.3	22.6	18.0	10.3	67.0	1.2	68.2	19.1	-	0.8	-	3.2	8.4
1994-1995	145.6	119.3	15.3	33.1	20.5	16.0	10.0	60.0	1.3	61.3	12.6	-	1.0	0.3	1.2	6.3
1995-1996	136.0	107.4	18.7	30.3	21.3	10.4	6.8	57.0	0.7	57.7	13.1	-	1.0	1.3	4.2	10.4
1996-1997	120.9	95.5	17.3	42.0	21.9	7.6	8.5	51.0	1.7	52.7	9.7	-	-	0.3	0.3	10.5
1997-1998	114.3	94.3	11.0	45.1	24.7	5.6	11.9	49.0	1.2	50.2	7.6	-	-	1.0	-	10.9
FACULTY OF ENGINEERING																
Dean of Engineering																
1993-1994	3.5	2.5	-	2.2	-	-	0.6	4.0	-	4.0	0.3	-	-	1.0	-	-
1994-1995	2.5	1.5	-	2.2	-	-	-	4.0	-	4.0	1.0	-	-	1.0	-	1.0
1995-1996	4.0	2.0	-	3.2	-	-	-	3.0	-	3.0	-	-	-	1.0	-	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	4.0	2.0	-	3.0	-	-	-	3.0	-	3.0	-	-	-	-	-	1.0
1997-1998	4.0	2.0	-	3.6	-	-	-	3.0	-	3.0	0.6	-	-	0.3	-	1.8
Centre for Cooperative Education																
1993-1994	5.5	0.5	-	-	-	-	-	3.0	-	3.0	0.9	1.0	-	-	-	-
1994-1995	5.5	0.5	-	-	-	-	-	2.0	-	2.0	0.9	1.0	-	-	-	-
1995-1996	5.5	0.5	-	-	-	-	-	1.0	0.9	1.9	-	1.0	-	-	-	-
1996-1997	6.0	0.5	-	-	-	-	-	1.0	1.0	2.0	1.0	-	-	-	-	-
1997-1998	6.0	0.5	-	3.0	-	-	-	1.0	0.9	1.9	-	-	-	-	-	-
Chemical and Materials Engineering																
1993-1994	15.5	12.5	2.0	1.4	3.8	1.9	3.6	10.0	1.2	11.2	-	-	7.0	14.5	7.4	1.1
1994-1995	15.5	13.5	2.0	1.1	3.2	1.4	3.0	10.0	1.2	11.2	-	-	10.0	14.8	14.5	-
1995-1996	14.0	12.0	2.0	2.6	3.5	2.3	3.3	10.0	1.2	11.2	-	-	10.0	21.0	14.5	-
1996-1997	16.0	13.0	3.0	5.6	7.4	0.9	7.9	15.0	0.8	15.8	1.0	-	12.0	18.2	11.2	2.0
1997-1998	27.0	24.0	3.0	2.4	7.2	0.4	4.4	15.0	0.8	15.8	-	-	24.0	13.5	7.3	3.0
Civil and Environmental Engineering																
1993-1994	27.5	25.0	0.5	4.6	5.6	1.9	0.7	15.0	-	15.0	-	-	-	4.2	16.6	13.0
1994-1995	27.5	22.5	3.0	4.6	4.3	2.7	2.4	15.0	-	15.0	-	-	-	3.0	18.2	5.6
1995-1996	26.0	24.0	-	2.9	5.2	2.8	3.3	14.0	-	14.0	-	1.0	-	3.5	20.5	4.5
1996-1997	28.0	24.0	2.0	3.7	7.4	3.1	15.5	17.0	1.5	18.5	-	1.0	2.0	2.3	6.6	11.1
1997-1998	38.0	33.5	2.5	12.6	7.9	1.8	14.7	21.0	-	21.0	0.7	1.0	3.0	6.0	9.2	8.9
Computer Engineering (CG)																
1993-1994	4.0	3.0	1.0	-	0.3	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	4.0	3.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	3.0	3.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	3.0	2.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Electrical and Computer Engineering																
1993-1994	27.0	26.0	1.0	0.5	5.0	2.5	-	21.0	-	21.0	-	-	1.1	6.5	6.1	7.0
1994-1995	27.0	25.0	2.0	1.1	6.2	2.3	-	21.0	-	21.0	-	-	1.0	11.6	11.2	3.0
1995-1996	27.0	24.0	3.0	0.2	5.1	3.4	0.3	20.0	-	20.0	1.0	-	2.0	10.7	10.1	4.0
1996-1997	21.0	21.0	-	1.3	3.8	2.1	8.9	17.0	-	17.0	-	-	-	7.9	1.3	4.0
1997-1998	26.0	25.0	1.0	0.3	5.7	1.6	8.9	17.0	-	17.0	-	-	1.0	12.6	0.8	2.0
Mechanical Engineering																
1993-1994	22.0	22.0	-	3.0	3.8	0.8	-	8.0	1.4	9.4	1.0	-	5.0	2.0	8.9	1.4
1994-1995	23.0	21.0	1.0	1.0	4.4	0.5	0.7	8.0	1.4	9.4	1.0	-	2.0	2.0	7.3	1.9
1995-1996	21.0	18.0	2.0	2.2	4.5	0.1	0.3	9.0	1.4	10.4	1.0	-	4.1	3.0	6.9	2.5
1996-1997	21.0	18.0	2.0	4.1	5.4	0.5	0.9	7.0	2.2	9.2	1.8	-	3.0	4.5	6.3	4.3
1997-1998	22.0	16.0	5.0	4.0	5.6	1.7	0.3	7.0	2.2	9.2	2.0	-	3.0	3.3	9.9	2.8
Mining/Metallurgical/Petroleum Engineering																
1993-1994	16.5	14.5	2.0	3.0	2.6	0.4	7.8	10.0	1.0	11.0	-	-	1.0	2.5	1.6	4.6
1994-1995	15.5	11.5	4.0	2.4	3.1	-	8.9	8.0	1.5	9.5	-	-	-	2.0	2.0	4.6
1995-1996	16.0	12.0	4.0	3.3	2.7	-	6.8	6.0	4.1	10.1	-	-	-	1.0	1.3	5.5
1996-1997	13.0	11.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-	-	1.0
1997-1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
TOTAL FOR ENGINEERING																
1993-1994	121.5	106.0	6.5	14.6	21.0	7.4	12.6	72.0	3.6	75.6	2.2	1.0	14.1	30.7	40.6	27.1
1994-1995	120.5	98.5	13.0	12.3	21.2	6.9	15.0	69.0	4.0	73.0	2.9	1.0	13.0	34.4	53.1	16.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	117.5	96.5	11.0	14.4	20.9	8.6	14.1	64.0	7.5	71.5	2.0	2.0	16.1	40.2	53.4	17.5
1996-1997	112.0	92.5	9.0	18.6	24.1	6.5	33.2	61.0	5.5	66.5	3.8	1.0	17.0	32.8	25.4	23.4
1997-1998	126.0	103.0	12.5	25.7	26.4	5.5	28.3	65.0	3.8	68.8	3.3	1.0	31.0	35.6	27.2	19.5
FACULTY OF GRADUATE STUDIES																
TOTAL FOR GRADUATE STUDIES AND RESEARCH																
1993-1994	3.5	1.5	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
1994-1995	2.0	1.0	-	-	-	-	-	14.0	-	14.0	2.6	-	-	-	-	1.0
1995-1996	2.0	1.0	-	1.0	-	-	0.3	14.0	-	14.0	2.6	-	-	-	0.3	1.0
1996-1997	2.0	1.0	-	-	-	-	-	12.0	-	12.0	1.6	-	-	-	-	1.0
1997-1998	2.0	1.0	-	-	-	-	-	14.0	-	14.0	2.5	-	-	-	-	1.0
INTERDISCIPLINARY RESEARCH UNITS																
Canadian Circumpolar Institute (CCI)																
1993-1994	-	-	-	0.3	-	-	-	1.0	-	1.0	-	-	1.0	0.5	-	-
1994-1995	-	-	-	0.3	-	-	-	1.0	-	1.0	-	-	0.8	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	-	1.0	-	-	0.8	-	-	0.3
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	0.8
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	0.9
Canadian Institute of Ukrainian Studies																
1993-1994	2.2	1.2	1.0	5.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1994-1995	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
1995-1996	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
1996-1997	2.2	1.2	1.0	5.0	-	-	-	5.0	-	5.0	-	-	-	3.0	-	3.0
1997-1998	1.2	1.2	-	5.0	-	-	-	5.0	-	5.0	-	-	-	3.0	-	3.0
Centre for Gerontology																
1993-1994	-	-	-	-	-	-	-	0.5	-	0.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	0.5	0.5	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Devonian Botanic Garden																
1993-1994	1.0	1.0	-	-	-	-	-	8.0	-	8.0	1.5	-	-	0.3	-	2.5
1994-1995	1.0	1.0	-	-	-	-	-	6.0	-	6.0	1.5	-	-	-	-	3.5
1995-1996	1.3	1.3	-	-	-	-	-	5.0	-	5.0	11.5	-	-	-	-	2.5
1996-1997	1.3	1.3	-	-	-	-	-	7.0	-	7.0	3.8	-	-	-	-	1.5
1997-1998	1.3	1.3	-	-	-	-	-	7.9	-	7.9	10.0	-	-	-	-	1.5
Environmental Research & Studies Centre																
1993-1994	-	-	-	1.0	-	-	-	1.0	0.5	1.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1995-1996	-	-	-	-	-	-	0.3	1.0	-	1.0	-	-	1.0	1.0	-	1.0
1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	-	-
1997-1998	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS																
1993-1994	3.2	2.2	1.0	6.2	-	-	-	14.5	0.5	15.0	1.5	-	1.0	0.8	-	3.5
1994-1995	3.2	2.2	1.0	4.3	-	-	-	13.0	0.5	13.5	2.9	-	0.8	1.0	-	5.5
1995-1996	3.5	2.5	1.0	4.0	-	-	0.3	12.0	0.5	12.5	11.5	-	1.8	2.0	-	5.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	3.5	2.5	1.0	5.0	-	-	-	13.0	0.5	13.5	3.8	-	-	3.8	-	5.3
1997-1998	2.5	2.5	-	5.0	-	-	-	14.9	-	14.9	10.0	-	-	4.0	-	5.4
FACULTY OF LAW																
TOTAL FOR LAW																
1993-1994	31.8	22.3	7.5	12.7	-	0.3	3.4	12.0	-	12.0	0.2	-	-	2.0	-	4.0
1994-1995	31.0	23.0	6.0	10.0	-	0.2	3.1	9.0	-	9.0	1.2	-	-	4.0	-	5.2
1995-1996	30.3	24.3	4.0	8.2	-	-	1.2	6.0	-	6.0	1.2	-	-	4.0	-	5.4
1996-1997	27.2	24.2	2.0	9.0	-	0.5	0.3	6.0	-	6.0	1.0	-	-	4.2	-	2.9
1997-1998	26.8	21.8	4.0	7.6	-	0.4	-	6.0	-	6.0	1.0	-	-	6.3	-	2.9
FACULTY OF MEDICINE AND ORAL HEALTH SCIENCES																
Dean of Medicine and Oral Health Sciences																
1993-1994	6.0	2.0	1.0	1.5	-	-	-	4.0	0.5	4.5	-	2.4	-	0.3	-	4.6
1994-1995	6.3	2.2	1.1	4.3	-	-	-	4.0	0.5	4.5	2.0	4.3	-	0.2	-	4.3
1995-1996	7.9	3.9	-	5.2	-	-	-	5.0	-	5.0	1.0	3.9	-	-	-	5.3
1996-1997	9.4	5.4	-	5.4	-	-	-	5.0	-	5.0	0.5	2.7	2.0	-	-	5.6
1997-1998	9.3	5.3	-	5.1	-	-	-	4.0	0.5	4.5	0.5	3.8	2.0	-	-	4.0
Anaesthesia																
1993-1994	4.0	4.0	-	2.8	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1994-1995	4.0	4.0	-	0.2	-	-	-	2.0	-	2.0	-	-	-	1.0	-	1.0
1995-1996	3.0	3.0	-	-	-	-	-	2.0	-	2.0	-	-	-	2.0	-	1.0
1996-1997	3.0	3.0	-	1.0	-	-	-	2.0	-	2.0	-	-	-	3.0	-	-
1997-1998	4.0	4.0	-	0.0	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
Biochemistry																
1993-1994	19.0	17.0	-	1.2	-	6.1	0.4	15.0	1.0	16.0	0.9	11.0	35.0	29.8	7.1	70.1
1994-1995	18.9	16.9	-	1.4	-	3.8	0.7	12.0	1.5	13.5	1.0	10.0	38.0	27.8	9.6	72.1
1995-1996	17.1	15.1	-	1.9	-	6.6	0.4	11.0	1.0	12.0	1.0	11.0	42.0	23.5	7.3	68.5
1996-1997	18.0	16.0	-	1.7	-	4.0	0.8	12.0	0.5	12.5	0.4	7.1	46.9	22.0	7.3	59.9
1997-1998	17.0	13.0	2.0	2.6	-	1.0	0.8	11.0	0.5	11.5	-	8.0	43.3	24.0	7.1	61.1
Bioethics																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	0.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	-	-	-	0.4	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Biomedical Engineering																
1993-1994	5.8	4.8	1.0	0.1	-	0.9	-	2.0	-	2.0	-	-	-	3.0	1.1	4.3
1994-1995	4.8	4.8	-	0.5	-	0.7	-	2.0	-	2.0	-	-	-	1.0	0.7	2.5
1995-1996	4.8	4.8	-	-	0.2	-	0.3	1.0	-	1.0	-	-	1.5	1.0	0.3	2.1
1996-1997	4.1	4.1	-	-	-	1.2	-	1.0	-	1.0	-	-	2.0	2.0	1.4	1.5
1997-1998	5.1	5.1	-	1.5	-	0.8	0.3	1.0	-	1.0	-	-	-	1.0	0.3	1.6
Cell Biology and Anatomy																
1993-1994	10.0	5.0	2.0	-	-	0.7	0.3	6.0	0.6	6.6	-	4.0	1.0	1.0	2.3	12.2
1994-1995	10.0	8.0	-	-	-	-	0.7	6.0	0.6	6.6	0.2	4.0	1.0	4.0	3.3	12.1
1995-1996	10.0	8.0	-	-	-	0.9	0.7	6.0	0.6	6.6	0.6	5.0	2.0	1.0	3.7	19.3
1996-1997	10.0	8.0	-	0.3	-	-	-	5.0	1.2	6.2	-	6.0	2.0	-	4.3	18.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1997-1998	11.0	8.0	-	0.8	-	0.8	-	4.0	1.2	5.2	-	6.9	6.0	-	4.2	20.3
Continuing Medical Education																
1993-1994	-	-	-	0.1	-	-	-	2.0	-	2.0	-	-	2.0	-	-	6.7
1994-1995	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.0
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	1.2	-	4.0
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	1.0	-	4.0
1997-1998	-	-	-	-	-	-	0.6	2.0	-	2.0	-	-	-	1.0	-	4.0
Emergency Medicine																
1994-1995	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.7	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	1.0	1.0	-	1.6	-	-	-	-	-	-	-	-	-	-	-	-
Family Medicine																
1993-1994	14.5	12.5	1.0	4.5	-	-	-	1.0	0.6	1.6	-	-	-	-	-	2.0
1994-1995	15.5	14.5	-	3.7	-	-	-	1.0	0.6	1.6	0.3	-	-	-	-	3.0
1995-1996	14.5	12.5	1.0	3.1	-	-	-	1.0	0.6	1.6	-	-	-	-	-	3.0
1996-1997	14.8	13.0	0.8	1.4	-	-	-	1.0	0.6	1.6	0.2	-	-	-	-	3.5
1997-1998	13.3	12.3	-	1.1	-	-	-	1.0	0.6	1.6	1.2	1.0	-	-	-	2.9
Health Sciences Lab Animal Services																
1993-1994	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	4.7	-	-	-	-	0.2
1994-1995	3.0	1.0	-	-	-	-	-	30.0	-	30.0	11.7	-	-	-	-	-
1995-1996	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	15.3	-	-	-	-	-
1996-1997	3.0	1.0	-	1.0	-	-	-	25.0	-	25.0	10.4	-	-	-	-	-
1997-1998	3.0	1.0	-	1.0	-	-	-	25.0	-	25.0	17.5	-	-	-	-	-
Health Sciences Media Services																
1993-1994	1.0	-	-	-	-	-	2.3	4.0	0.6	4.6	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
1995-1996	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
1996-1997	-	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
1997-1998	-	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	0.6
Immunology																
1993-1994	4.5	3.5	-	-	-	0.9	-	3.0	-	3.0	-	2.0	6.5	1.5	0.9	19.3
1994-1995	3.5	2.5	-	0.8	-	0.9	-	2.0	0.4	2.4	-	2.0	7.9	1.0	3.3	16.0
Laboratory Medicine and Pathology																
1993-1994	16.0	14.0	1.0	0.2	-	-	-	6.0	-	6.0	-	-	-	-	1.5	8.0
1994-1995	24.3	20.5	1.0	0.5	-	-	-	6.0	-	6.0	-	0.5	1.0	-	1.3	5.0
1995-1996	23.3	19.5	1.0	1.0	-	-	0.3	7.0	0.7	7.7	-	1.0	1.0	-	2.3	9.6
1996-1997	20.3	16.5	1.0	2.2	-	0.2	0.9	6.0	0.7	6.7	1.0	0.5	2.0	1.0	0.7	7.9
1997-1998	17.2	14.0	1.0	1.9	0.2	-	1.3	6.0	0.7	6.7	1.0	2.5	3.0	1.5	-	4.3
Lipid and Lipoprotein Research Group																
1997-1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.7	0.6
Medical Genetics																
1996-1997	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	2.0	3.0	-	0.3	3.0
1997-1998	2.0	2.0	-	-	-	-	-	-	-	-	1.0	4.0	3.0	-	2.0	6.2
Medical Microbiology & Infectious Diseases																
1993-1994	15.5	9.5	-	0.1	1.4	0.5	3.2	13.0	-	13.0	0.4	6.0	12.3	5.5	5.5	15.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1994-1995	11.3	6.3	-	1.1	1.0	0.7	3.8	12.0	-	12.0	1.3	5.0	13.5	6.8	5.9	17.1
Medical Microbiology and Immunology																
1995-1996	12.3	9.3	-	1.4	0.3	1.3	4.0	11.0	0.9	11.9	1.9	7.0	18.0	7.0	6.3	28.1
1996-1997	11.8	7.8	1.0	2.3	0.3	1.0	8.6	11.0	0.9	11.9	0.4	6.0	14.5	8.0	3.0	26.9
1997-1998	13.8	10.8	-	0.9	0.2	1.9	7.2	9.0	0.4	9.4	0.9	4.0	18.5	8.3	1.7	30.1
Medicine																
1993-1994	39.2	37.2	-	9.4	-	0.6	-	11.0	1.8	12.8	2.3	54.6	21.0	3.0	2.6	117.0
1994-1995	37.3	35.3	-	3.7	-	0.4	0.4	10.0	1.8	11.8	2.0	48.5	27.5	15.0	3.6	129.7
1995-1996	41.3	39.3	-	2.4	-	-	0.4	10.0	1.5	11.5	1.5	50.9	22.0	10.0	2.0	125.8
1996-1997	34.2	30.2	2.0	4.5	-	-	0.4	8.0	1.5	9.5	1.5	46.7	15.7	9.0	1.7	122.5
1997-1998	32.2	29.2	1.0	10.8	-	-	1.7	8.0	-	8.0	1.5	47.7	22.4	11.2	2.3	127.9
Neurosciences																
1994-1995	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	3.0	1.0	4.2
1995-1996	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	2.0	0.3	2.6
1996-1997	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	2.0	2.0	0.7	1.6
1997-1998	1.0	1.0	-	-	-	0.3	-	-	-	-	-	1.0	3.0	2.0	1.0	1.6
Obstetrics and Gynaecology																
1993-1994	7.0	7.0	-	3.4	-	-	-	5.0	-	5.0	-	1.6	2.0	-	0.3	5.0
1994-1995	8.0	8.0	-	0.3	-	-	0.3	4.0	-	4.0	-	1.5	-	-	-	4.0
1995-1996	9.0	9.0	-	0.8	-	-	0.3	4.0	-	4.0	-	0.5	3.0	-	0.3	4.9
1996-1997	7.7	7.7	-	0.8	-	-	0.3	4.0	-	4.0	-	1.5	3.0	-	0.3	7.3
1997-1998	8.7	7.7	1.0	0.7	-	-	0.3	4.0	-	4.0	-	1.5	3.0	0.5	0.7	6.9
Oncology																
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	2.0	2.0	-	-	-	-	-	-	-	-	-	1.8	-	-	1.7	5.0
1996-1997	3.0	3.0	-	-	-	-	-	1.0	-	1.0	-	1.6	1.0	-	3.3	9.0
1997-1998	3.0	3.0	-	1.8	-	-	-	2.0	-	2.0	-	2.0	2.0	2.0	4.0	9.2
Ophthalmology																
1993-1994	6.0	5.0	1.0	0.2	-	-	-	2.1	-	2.1	-	-	-	-	0.7	-
1994-1995	5.0	5.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	0.7	2.0
1995-1996	5.0	5.0	-	-	-	-	-	2.0	-	2.0	-	-	1.0	-	0.3	3.0
1996-1997	3.0	3.0	-	1.0	-	-	-	1.0	-	1.0	0.6	-	1.0	-	1.3	1.0
1997-1998	3.0	3.0	-	1.0	-	-	0.3	1.0	-	1.0	0.5	-	1.0	-	1.3	2.6
Oral Health Sciences																
1996-1997	21.9	19.9	1.0	25.7	-	0.3	0.7	37.1	0.5	37.6	9.7	-	-	1.0	-	13.6
1997-1998	20.6	17.6	2.0	28.4	-	0.4	0.7	40.1	0.5	40.6	12.7	-	-	0.3	-	15.1
Paediatrics																
1993-1994	14.2	11.2	2.0	4.3	-	-	-	7.0	-	7.0	1.7	12.0	4.0	-	-	20.2
1994-1995	14.5	12.2	1.3	4.8	-	-	-	6.0	-	6.0	1.3	5.6	3.0	1.0	0.7	24.2
1995-1996	13.6	11.6	1.0	4.5	-	-	0.7	6.0	-	6.0	0.8	7.5	2.0	-	0.5	21.9
1996-1997	11.5	9.5	1.0	3.7	-	-	0.7	5.0	-	5.0	1.8	8.4	5.0	2.0	0.3	18.6
1997-1998	13.7	11.7	1.0	5.1	-	-	0.3	5.0	-	5.0	0.8	4.4	6.1	-	-	19.9
Pathology-Medical Lab Science																
1993-1994	7.3	6.5	0.0	2.0	-	-	-	3.0	0.7	3.7	-	0.5	-	-	-	0.8
1994-1995	-	-	-	0.8	-	-	-	3.0	0.7	3.7	-	-	-	-	0.3	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

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Perinatal Research Center																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1997-1998	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
Pharmacology																
1993-1994	13.0	11.0	-	1.4	2.0	0.3	-	7.1	1.6	8.7	-	3.0	5.5	1.0	2.2	14.1
1994-1995	13.0	11.0	-	1.0	1.0	0.7	-	7.6	1.8	9.4	-	2.5	10.5	4.5	2.5	13.4
1995-1996	12.0	10.0	-	1.0	0.7	0.3	0.3	7.6	0.8	8.4	-	3.5	10.3	3.0	3.8	12.8
1996-1997	11.0	9.0	-	1.0	1.0	0.7	0.7	6.5	0.8	7.3	-	5.0	8.0	1.6	2.7	15.1
1997-1998	11.0	8.0	1.0	1.3	0.7	0.3	0.3	5.5	-	5.5	-	5.0	9.0	4.0	3.0	12.0
Physiology																
1993-1994	15.0	13.0	-	-	1.8	-	-	8.0	-	8.0	-	1.0	7.4	10.5	3.3	16.8
1994-1995	14.0	13.0	-	-	1.0	0.3	-	5.5	-	5.5	-	-	6.4	6.3	2.3	11.0
1995-1996	14.0	11.0	2.0	-	-	-	0.7	5.5	-	5.5	-	1.6	5.3	5.3	2.3	13.9
1996-1997	13.6	12.6	-	-	-	-	1.7	4.5	-	4.5	-	1.0	6.3	4.5	3.0	13.0
1997-1998	12.6	11.6	-	0.2	1.7	-	1.3	3.5	-	3.5	-	1.0	8.3	5.0	2.3	12.9
Postgraduate Medical Education																
1993-1994	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Provincial Lab - Public Health - Edm.																
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5
Psychiatry																
1993-1994	8.9	7.9	-	0.9	-	0.8	-	7.0	-	7.0	0.5	3.0	1.0	1.0	-	14.8
1994-1995	7.9	6.9	-	1.4	-	-	-	6.0	-	6.0	0.5	3.0	1.5	1.0	0.1	17.9
1995-1996	7.9	6.9	-	1.6	-	0.5	-	6.0	-	6.0	-	2.0	1.5	3.0	-	17.2
1996-1997	7.9	6.9	-	0.5	-	-	-	6.0	-	6.0	-	3.0	-	1.0	0.3	18.6
1997-1998	7.9	6.3	0.6	-	-	0.3	-	6.0	-	6.0	-	3.0	1.0	2.0	-	13.6
Public Health Sciences																
1993-1994	10.3	9.3	1.0	2.4	0.1	0.4	-	3.0	-	3.0	-	2.0	1.0	3.0	0.3	12.8
1994-1995	10.3	9.3	1.0	0.8	0.2	0.3	-	3.0	-	3.0	-	2.0	2.0	3.0	2.3	13.7
1995-1996	12.3	10.3	2.0	1.1	-	0.4	-	3.0	-	3.0	1.0	2.0	1.0	2.0	2.3	13.5
1996-1997	12.3	11.3	1.0	4.1	-	0.8	0.3	2.0	-	2.0	1.0	2.0	7.0	4.0	3.3	12.5
1997-1998	13.3	12.3	1.0	6.6	-	-	0.3	3.0	-	3.0	2.0	3.0	5.0	4.0	3.0	13.6
Pulmonary and Cell Biology Research Group																
1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3
Radiology and Diagnostic Imaging																
1993-1994	2.6	2.6	-	0.8	-	0.3	-	-	-	-	-	1.0	-	-	-	-
1994-1995	2.6	2.6	-	1.5	-	0.3	-	-	-	-	-	1.0	-	-	-	0.5
1995-1996	2.6	2.6	-	1.7	-	0.7	-	-	-	-	-	1.0	-	-	-	1.0
1996-1997	2.6	2.6	-	0.9	-	0.3	-	-	-	-	-	1.0	-	-	0.3	2.0
1997-1998	3.6	3.6	-	0.9	-	0.3	-	-	-	-	-	1.0	-	-	0.3	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

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Research																
1993-1994	1.0	-	-	-	-	0.2	-	2.0	0.7	2.7	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	0.7	2.7	-	-	-	-	-	-
1995-1996	-	-	-	-	-	0.3	-	3.0	0.7	3.7	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	3.0	0.7	3.7	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	0.2	-
Studies in Medical Education																
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1997-1998	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	1.0
Surgery																
1993-1994	12.0	11.0	-	4.0	-	0.3	-	10.0	-	10.0	-	3.0	-	3.5	0.7	12.3
1994-1995	11.0	10.0	-	3.7	-	0.4	0.3	9.0	-	9.0	-	3.0	-	2.6	0.3	11.6
1995-1996	11.0	10.0	-	3.0	-	0.5	0.3	9.0	-	9.0	-	2.0	-	4.5	0.7	10.8
1996-1997	11.0	10.0	-	4.0	-	0.4	1.3	7.0	-	7.0	-	3.0	3.0	3.5	-	13.4
1997-1998	10.7	9.7	-	6.0	-	0.2	0.3	7.0	-	7.0	-	3.0	6.0	1.5	0.3	16.0
Surgical Medical Research Institute																
1993-1994	-	-	-	-	-	-	-	6.0	-	6.0	0.5	-	-	-	0.7	9.6
1994-1995	-	-	-	-	-	-	0.3	5.0	-	5.0	0.5	-	2.0	2.0	1.3	10.3
1995-1996	-	-	-	-	-	-	0.3	5.0	-	5.0	0.5	-	2.5	2.0	0.3	8.9
1996-1997	-	-	-	-	-	-	0.3	5.0	-	5.0	-	-	2.0	2.0	0.3	10.1
1997-1998	-	-	-	-	-	-	0.3	5.0	-	5.0	-	-	1.0	2.0	0.3	7.8
Undergraduate Education and Student Affairs																
1993-1994	-	-	-	0.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	-	-	-	0.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1995-1996	-	-	-	0.5	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	-	-	-	0.3	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1997-1998	-	-	-	0.3	-	-	-	4.0	-	4.0	0.5	-	-	-	-	-
TOTAL FOR MEDICINE AND ORAL HEALTH SCIENCES																
1993-1994	235.7	194.9	10.0	41.7	5.3	12.0	6.2	169.2	8.0	177.2	11.0	109.1	98.6	65.1	28.9	367.4
1994-1995	228.2	194.9	4.5	33.5	3.2	8.5	6.5	153.1	9.3	162.4	21.8	94.9	117.3	81.1	39.2	382.4
1995-1996	228.6	195.8	7.0	32.8	1.2	11.4	8.8	150.1	7.5	157.6	23.5	102.6	114.0	67.4	34.4	383.2
1996-1997	236.1	202.4	7.8	63.6	1.3	8.9	16.6	174.1	8.1	182.3	27.5	99.6	126.4	67.6	34.5	391.4
1997-1998	238.0	201.2	10.6	80.6	2.7	6.4	16.1	171.1	5.1	176.3	40.0	103.9	143.5	71.2	34.5	397.6
SCHOOL OF NATIVE STUDIES																
TOTAL FOR NATIVE STUDIES																
1993-1994	3.0	3.0	-	1.0	-	-	1.1	2.0	-	2.0	0.3	-	-	-	-	-
1994-1995	4.0	4.0	-	1.6	-	-	0.3	2.0	-	2.0	1.3	-	-	-	-	-
1995-1996	4.0	2.0	2.0	4.3	-	-	-	2.0	-	2.0	0.3	-	-	-	-	-
1996-1997	4.3	4.3	-	2.2	-	-	0.3	2.0	-	2.0	0.3	-	-	-	-	-
1997-1998	4.0	3.0	1.0	4.3	-	-	-	2.0	-	2.0	0.3	-	-	-	-	-

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FACULTY OF NURSING																
TOTAL FOR NURSING																
1993-1994	49.2	40.2	6.0	17.0	2.2	1.3	4.8	15.0	1.1	16.1	1.6	-	2.0	-	-	1.8
1994-1995	48.2	39.2	7.0	18.6	2.4	1.5	3.9	13.0	0.5	13.5	1.9	-	-	-	-	0.6
1995-1996	46.0	39.0	6.0	53.3	2.3	1.5	3.4	18.0	-	18.0	2.0	-	-	-	-	0.6
1996-1997	42.2	38.2	3.0	58.2	2.1	2.9	0.8	19.0	-	19.0	2.0	-	-	-	-	1.5
1997-1998	51.5	49.0	1.5	40.5	2.3	3.3	2.4	23.0	-	23.0	0.4	-	-	1.3	0.7	3.0
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																
Pharmacy and Pharmaceutical Sciences																
1993-1994	22.4	17.1	0.3	5.3	1.4	-	7.7	8.0	-	8.0	1.0	-	9.5	5.0	2.9	6.2
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	0.9	7.9	-	-	5.0	4.0	3.0	6.0
1995-1996	19.9	15.4	0.5	5.2	1.9	-	5.9	6.0	0.9	6.9	-	-	3.0	7.0	4.0	7.3
1996-1997	18.4	14.4	-	4.3	1.6	-	13.3	6.0	0.9	6.9	-	1.3	7.8	5.5	3.0	5.5
1997-1998	20.4	16.4	-	11.4	1.2	0.2	6.6	7.0	0.9	7.9	-	0.4	9.0	6.0	4.0	8.7
Pharmacy - Slowpoke II Reactor																
1993-1994	-	-	-	-	-	-	0.3	-	-	-	-	-	-	1.0	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	-	-	-	-	-	-	0.2	-	-	-	-	-	-	1.0	-	-
1996-1997	-	-	-	-	-	-	0.2	-	-	-	-	-	-	0.9	-	-
1997-1998	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES																
1993-1994	22.4	17.1	0.3	5.3	1.4	-	8.1	8.0	-	8.0	1.0	-	9.5	6.0	2.9	6.2
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	0.9	7.9	-	-	5.0	5.0	3.0	6.0
1995-1996	19.9	15.4	0.5	5.2	1.9	-	6.0	6.0	0.9	6.9	-	-	3.0	8.0	4.0	7.3
1996-1997	18.4	14.4	-	4.3	1.6	-	13.5	6.0	0.9	6.9	-	1.3	7.8	6.4	3.0	5.5
1997-1998	20.4	16.4	-	11.4	1.2	0.2	6.6	7.0	0.9	7.9	-	0.4	9.0	7.0	4.0	8.7
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Physical Education and Recreation																
1993-1994	2.0	2.0	-	-	-	-	-	5.0	-	5.0	0.6	-	-	4.0	-	5.1
1994-1995	1.0	1.0	-	-	-	-	0.3	5.0	-	5.0	0.6	-	-	4.0	-	2.9
1995-1996	36.2	27.2	6.5	11.0	5.9	4.8	0.3	12.0	-	12.0	1.1	-	-	6.7	-	28.2
1996-1997	34.2	26.7	5.0	9.6	6.2	5.1	0.3	11.5	-	11.5	1.0	-	1.0	11.8	-	21.5
1997-1998	33.1	25.6	4.0	12.1	6.1	5.8	0.3	11.5	-	11.5	3.3	-	-	9.9	-	21.2
Athletics																
1993-1994	8.9	3.9	-	6.0	-	-	-	7.0	-	7.0	-	-	-	1.0	-	-
1994-1995	6.3	2.3	-	6.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
1995-1996	6.8	2.3	-	8.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
1996-1997	5.8	2.3	-	7.0	-	-	-	6.0	-	6.0	6.2	1.0	-	1.0	-	1.1
1997-1998	5.9	1.4	1.0	11.4	-	-	7.3	7.0	-	7.0	18.9	1.0	-	-	-	3.1
Campus Outdoor Centre																
1996-1997	-	-	-	1.0	-	-	-	1.0	-	1.0	4.4	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	1.0	-	1.0	3.8	-	-	-	-	-
Operations - Physical Education and Recreation																
1993-1994	3.0	-	-	-	-	-	0.3	16.9	-	16.9	8.4	-	-	-	-	1.6
1994-1995	3.0	-	-	-	-	-	0.3	14.9	-	14.9	10.7	-	-	-	-	2.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	3.0	-	-	2.0	-	-	-	15.9	-	15.9	20.1	-	-	-	-	1.7
1996-1997	3.0	-	-	2.0	-	-	-	14.5	-	14.5	19.1	-	-	-	-	0.4
1997-1998	3.0	-	-	2.0	-	-	-	13.5	-	13.5	18.3	-	-	-	-	-
Physical Education and Sport Studies																
1993-1994	36.1	29.6	4.5	8.5	6.9	3.5	-	8.1	-	8.1	-	-	-	5.7	0.7	18.8
1994-1995	33.7	27.2	4.5	5.1	5.6	4.0	1.0	8.1	-	8.1	1.0	-	-	6.2	0.5	17.2
U of A Tennis Centre																
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	0.4	1.4	1.8	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.0	0.4	1.4	1.9	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	-	-	-	1.3	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	-	-	-	0.9	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION																
1993-1994	51.0	35.5	4.5	14.5	6.9	3.5	0.3	38.0	-	38.0	11.3	-	-	10.7	0.7	25.6
1994-1995	45.0	30.5	4.5	11.1	5.6	4.0	1.7	35.0	0.4	35.4	15.1	-	-	11.2	0.5	22.5
1995-1996	46.0	29.5	6.5	21.0	5.9	4.8	0.3	34.9	0.4	35.3	24.1	-	-	7.7	-	29.9
1996-1997	43.0	29.0	5.0	20.6	6.2	5.1	0.3	33.0	-	33.0	31.8	1.0	1.0	12.8	-	23.0
1997-1998	42.0	27.0	5.0	27.5	6.1	5.8	7.7	33.0	-	33.0	45.1	1.0	-	9.9	-	24.2
FACULTY OF REHABILITATION MEDICINE																
Dean of Rehabilitation Medicine																
1993-1994	2.0	-	1.0	2.2	0.3	1.1	-	3.0	-	3.0	1.0	-	-	-	0.1	1.0
1994-1995	3.0	2.0	-	1.4	0.5	0.4	-	3.0	-	3.0	1.0	-	-	-	-	1.0
1995-1996	3.0	2.0	-	2.3	0.7	0.2	0.2	3.5	-	3.5	1.0	-	-	-	1.0	2.0
1996-1997	5.0	4.0	-	4.4	0.9	0.9	0.2	3.5	-	3.5	1.7	-	-	-	1.0	2.0
1997-1998	5.0	4.0	-	4.4	0.3	0.7	1.0	3.5	-	3.5	-	-	-	-	1.3	2.0
M.A. Speech Language Pathology																
1993-1994	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
Occupational Therapy																
1993-1994	7.0	7.0	-	6.3	0.6	-	-	4.0	-	4.0	1.0	-	-	-	-	4.5
1994-1995	8.0	8.0	-	5.4	0.3	-	-	4.0	-	4.0	-	-	-	-	-	7.6
1995-1996	8.0	6.0	2.0	4.7	-	-	-	3.5	-	3.5	-	-	-	1.0	-	8.9
1996-1997	8.0	7.0	1.0	5.0	0.3	-	-	3.5	-	3.5	-	-	-	1.0	-	-
1997-1998	8.0	8.0	-	5.1	1.0	-	0.3	3.5	-	3.5	-	-	-	1.0	-	-
Occupational Therapy - Alta/Sask Agmnt																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Physical Therapy																
1993-1994	7.0	6.0	1.0	6.6	-	-	0.7	5.0	-	5.0	-	-	-	-	-	1.1
1994-1995	6.0	4.0	2.0	7.0	-	-	-	4.0	-	4.0	0.1	-	-	0.2	-	1.6
1995-1996	7.0	7.0	-	6.9	-	-	0.6	4.5	-	4.5	-	-	-	0.2	-	3.6
1996-1997	7.0	6.0	1.0	4.5	-	-	0.3	4.5	-	4.5	-	-	1.0	0.4	-	1.5
1997-1998	8.0	6.0	2.0	4.5	-	-	0.7	4.5	-	4.5	-	-	1.0	0.3	0.3	1.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Rehabilitation Medicine Expansion Program (CG)																
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
Speech Pathology and Audiology																
1993-1994	8.0	8.0	-	2.0	0.2	-	-	2.0	-	2.0	1.1	-	-	2.0	0.2	1.1
1994-1995	8.0	7.0	1.0	3.1	0.4	0.2	-	2.0	-	2.0	0.5	-	-	2.0	-	1.1
1995-1996	7.0	6.0	1.0	3.5	0.6	0.2	0.2	1.5	-	1.5	0.5	-	-	2.0	-	1.3
1996-1997	6.0	6.0	-	2.3	-	-	-	1.5	-	1.5	0.5	-	-	3.0	-	1.3
1997-1998	6.0	6.0	-	1.2	0.1	-	-	1.5	-	1.5	1.0	-	-	5.0	-	3.0
TOTAL FOR REHABILITATION MEDICINE																
1993-1994	24.0	21.0	2.0	18.1	1.1	1.1	0.7	14.0	-	14.0	3.6	-	-	2.0	0.2	7.6
1994-1995	25.0	21.0	3.0	17.9	1.2	0.6	-	13.0	-	13.0	2.1	-	-	3.2	-	11.3
1995-1996	25.0	21.0	3.0	18.4	1.3	0.4	1.0	13.0	-	13.0	2.0	-	-	4.2	1.0	15.8
1996-1997	26.0	23.0	2.0	16.2	1.1	0.9	0.5	13.0	-	13.0	2.7	-	1.0	4.4	1.0	4.8
1997-1998	27.0	24.0	2.0	15.1	1.3	0.7	2.0	13.0	-	13.0	1.0	-	1.0	6.3	1.7	6.5
FACULTE SAINT-JEAN																
Dean of Faculte Saint-Jean																
1993-1994	24.5	20.0	3.0	20.5	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
1994-1995	25.5	22.0	2.0	19.4	-	-	3.2	8.0	-	8.0	3.4	-	-	1.0	-	5.0
1995-1996	25.5	20.0	4.0	19.0	0.2	-	3.8	8.0	-	8.0	3.0	-	-	-	0.2	5.4
1996-1997	23.5	20.0	3.0	21.4	-	0.3	1.6	6.0	-	6.0	5.7	-	-	-	-	5.0
1997-1998	22.5	20.0	2.0	21.8	-	0.7	3.0	5.0	-	5.0	6.4	-	-	0.8	-	4.4
Recruitment Program																
1997-1998	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Special Projects																
1996-1997	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
TOTAL FOR SAINT-JEAN																
1993-1994	24.5	20.0	3.0	20.5	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
1994-1995	25.5	22.0	2.0	19.4	-	-	3.2	8.0	-	8.0	3.4	-	-	1.0	-	5.0
1995-1996	25.5	20.0	4.0	19.0	0.2	-	3.8	8.0	-	8.0	3.0	-	-	-	0.2	5.4
1996-1997	23.5	20.0	3.0	21.4	-	0.3	1.9	6.0	-	6.0	5.7	-	-	-	-	5.0
1997-1998	22.5	20.0	2.0	21.8	-	0.7	3.0	5.0	-	5.0	7.4	-	-	0.8	-	4.4
FACULTY OF SCIENCE																
Dean of Science																
1993-1994	3.0	1.0	-	0.5	-	-	-	6.5	-	6.5	-	-	-	-	-	0.5
1994-1995	3.5	1.5	-	0.8	-	-	-	6.0	-	6.0	-	-	-	-	-	0.5
1995-1996	3.5	1.5	-	0.8	0.2	-	-	7.0	-	7.0	-	-	-	-	-	0.5
1996-1997	3.5	1.5	-	1.5	-	-	-	7.0	-	7.0	-	-	-	-	-	0.5
1997-1998	2.0	-	-	1.8	-	-	-	9.0	-	9.0	-	-	-	-	-	0.5
Biological Sciences																
1994-1995	67.7	57.7	7.0	2.5	27.7	1.3	11.7	61.0	3.2	64.2	4.8	1.0	17.0	7.5	11.8	61.3
1995-1996	62.8	54.8	5.0	1.9	29.7	1.3	14.5	59.0	3.3	62.3	3.3	1.0	20.0	8.3	8.3	60.8
1996-1997	56.8	49.8	4.0	3.7	29.3	1.3	24.5	53.1	2.5	55.6	4.2	1.0	23.0	8.0	3.0	45.2
1997-1998	62.8	52.8	7.0	6.6	30.4	1.5	22.1	56.0	3.4	59.4	2.5	-	17.0	4.0	3.5	47.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Bioscience Animal Services																
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.6	-	11.6	2.3	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	9.0	-	9.0	2.4	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	8.0	-	8.0	1.4	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	9.0	-	9.0	0.9	-	-	-	-	-
Botany																
1993-1994	12.7	9.7	2.0	1.2	4.0	-	1.8	11.0	-	11.0	1.6	-	4.0	1.0	0.8	11.2
Chemistry																
1993-1994	44.5	32.5	3.0	1.8	29.5	0.2	9.7	39.0	0.7	39.7	3.0	-	47.8	13.3	6.0	5.5
1994-1995	43.0	34.0	-	0.5	26.8	0.2	5.6	39.0	0.7	39.7	3.0	-	59.5	12.0	6.9	7.1
1995-1996	40.0	28.0	3.0	0.8	27.3	-	8.0	38.0	0.7	38.7	2.0	-	51.3	15.1	9.3	7.5
1996-1997	36.0	28.0	-	2.4	31.4	0.4	15.3	42.0	0.7	42.7	4.0	-	49.2	15.0	2.3	4.3
1997-1998	38.0	29.0	1.0	2.5	34.4	0.4	15.5	39.0	0.6	39.6	4.2	-	44.5	15.0	-	7.4
Computing Science																
1993-1994	32.5	23.5	5.0	3.0	17.1	0.3	5.0	26.0	-	26.0	1.4	-	-	1.0	3.7	2.0
1994-1995	31.5	22.5	5.0	2.7	17.4	-	4.1	23.0	1.0	24.0	3.2	-	-	1.7	6.6	4.0
1995-1996	32.5	27.5	1.0	0.7	14.8	0.7	6.1	22.0	1.0	23.0	3.0	-	3.0	2.3	7.6	5.2
1996-1997	31.5	24.5	3.0	2.0	16.1	0.5	12.4	21.0	1.0	22.0	2.9	-	4.0	3.0	4.3	5.0
1997-1998	35.5	26.5	5.0	3.6	17.5	-	16.6	21.3	0.5	21.8	4.0	-	2.0	5.3	6.6	3.4
Earth and Atmospheric Sciences																
1995-1996	32.0	27.0	5.0	4.0	16.0	-	-	22.0	-	22.0	0.2	-	5.0	3.5	4.6	3.2
1996-1997	30.0	25.0	4.0	4.6	17.2	0.3	1.0	21.0	-	21.0	1.0	-	3.0	1.5	5.0	4.6
1997-1998	33.0	25.5	6.5	0.9	15.7	-	1.9	22.0	-	22.0	-	-	4.0	1.5	7.9	3.3
Genetics																
1993-1994	14.0	12.0	1.0	0.7	5.5	-	2.5	14.0	1.0	15.0	0.9	-	1.0	1.3	1.0	6.8
Geography																
1993-1994	25.0	22.0	1.0	1.8	5.9	-	0.8	10.0	-	10.0	-	-	-	2.0	1.8	1.3
1994-1995	20.0	17.0	1.0	2.0	5.3	-	0.3	10.0	-	10.0	-	-	-	2.0	2.6	1.9
Geology																
1993-1994	18.0	14.5	2.5	2.2	11.9	0.3	-	16.0	-	16.0	-	-	1.0	2.1	3.1	6.3
1994-1995	19.0	16.0	2.0	1.0	10.6	-	-	13.0	-	13.0	-	-	1.0	1.1	4.0	4.2
Killam Chair																
1993-1994	2.0	2.0	-	-	-	-	-	2.0	0.3	2.3	-	-	-	-	-	-
1994-1995	2.0	2.0	-	-	-	-	-	2.0	0.3	2.3	-	-	-	-	-	-
1995-1996	2.0	1.0	1.0	-	-	-	-	1.0	0.3	1.3	-	-	1.1	-	-	-
1996-1997	2.0	2.0	-	-	-	-	-	1.0	0.3	1.3	-	-	1.0	-	-	-
1997-1998	2.0	2.0	-	1.0	-	-	-	1.0	0.3	1.3	-	-	1.0	-	-	-
Mathematical Sciences																
1993-1994	55.0	50.0	5.0	7.2	9.2	-	10.3	7.0	1.1	8.1	-	-	4.7	2.4	-	0.5
1994-1995	64.5	60.5	4.0	10.1	13.3	-	10.4	10.0	1.1	11.1	0.4	-	2.0	-	0.3	0.5
1995-1996	60.5	52.5	8.0	9.3	13.8	-	11.7	7.0	2.1	9.1	-	-	5.3	2.8	0.3	0.5
1996-1997	59.5	53.5	6.0	9.2	17.8	-	9.7	6.0	2.1	8.1	-	-	5.0	5.9	-	-
1997-1998	58.0	52.0	6.0	14.6	17.1	-	13.2	7.0	1.6	8.6	-	-	13.1	5.1	0.3	-
Microbiology																
1993-1994	9.0	9.0	-	0.3	4.8	-	2.9	10.0	1.2	11.2	-	1.0	4.0	2.8	0.7	16.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Physics																
1993-1994	43.3	36.3	4.0	3.1	14.8	0.6	2.6	41.0	-	41.0	2.0	-	14.5	21.7	2.1	9.5
1994-1995	41.3	36.3	2.0	2.0	13.9	0.3	2.1	36.0	-	36.0	1.8	-	10.0	17.2	1.3	12.8
1995-1996	39.3	35.3	1.0	2.3	14.6	-	2.5	33.0	-	33.0	1.8	-	10.9	15.9	0.7	12.4
1996-1997	36.3	31.3	2.0	1.3	13.8	-	2.9	32.0	-	32.0	1.8	-	9.9	14.3	1.3	10.4
1997-1998	35.3	28.3	4.0	4.5	13.0	0.9	4.1	33.0	-	33.0	1.8	-	15.3	13.0	3.6	9.4
Psychology (in Science)																
1993-1994	12.0	10.8	0.3	1.3	-	-	0.3	-	-	-	-	-	1.0	-	-	0.7
1994-1995	13.0	11.0	1.0	0.7	-	-	-	-	-	-	-	-	-	-	-	0.4
1995-1996	14.0	11.0	2.0	1.3	-	-	-	-	-	-	-	-	-	-	-	2.7
1996-1997	11.0	9.0	1.0	2.6	-	-	-	-	-	-	-	-	-	-	-	0.7
1997-1998	13.0	12.0	-	1.7	-	-	-	-	-	-	-	-	-	-	-	0.6
Statistics and Applied Probability																
1993-1994	10.0	8.0	2.0	3.3	5.6	-	-	3.0	-	3.0	-	-	-	-	0.2	0.2
Zoology																
1993-1994	26.5	21.5	3.0	1.7	12.8	0.3	3.3	22.0	-	22.0	3.3	-	9.0	6.7	2.1	25.1
TOTAL FOR SCIENCE																
1993-1994	308.5	252.8	28.8	28.2	121.0	1.8	39.2	218.5	4.3	222.8	13.1	1.0	87.0	54.2	21.5	85.6
1994-1995	306.5	258.5	22.0	22.2	115.0	1.8	34.2	211.6	6.2	217.8	15.5	1.0	89.5	41.5	33.5	92.6
1995-1996	287.7	238.7	26.0	21.1	116.4	2.0	42.7	198.0	7.4	205.4	12.6	1.0	96.5	48.0	30.8	92.8
1996-1997	267.7	224.7	20.0	27.2	125.7	2.6	65.7	191.1	6.6	197.7	15.2	1.0	95.1	47.7	15.8	70.8
1997-1998	280.7	228.2	29.5	37.1	128.1	2.9	73.3	197.3	6.4	203.6	13.4	-	96.9	43.9	21.9	72.4
SPECIAL SESSIONS																
Director of Special Sessions																
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	2.0	-	-	1.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1996-1997	2.0	-	-	2.0	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
1997-1998	2.0	-	-	3.0	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
Evening Credit																
1996-1997	-	-	-	0.3	-	-	-	-	-	-	-	-	-	-	-	-
Off-Campus Session																
1994-1995	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	0.2	-	-	0.3	-	-	-	-	-	-	0.3	-	-
1997-1998	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-
Summer Term																
1995-1996	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
TOTAL FOR SPECIAL SESSIONS																
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	0.1	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	2.0	-	-	1.2	-	-	0.7	3.0	-	3.0	-	-	-	0.3	-	-
1996-1997	2.0	-	-	2.3	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-
1997-1998	2.0	-	-	3.2	-	-	0.3	3.0	-	3.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

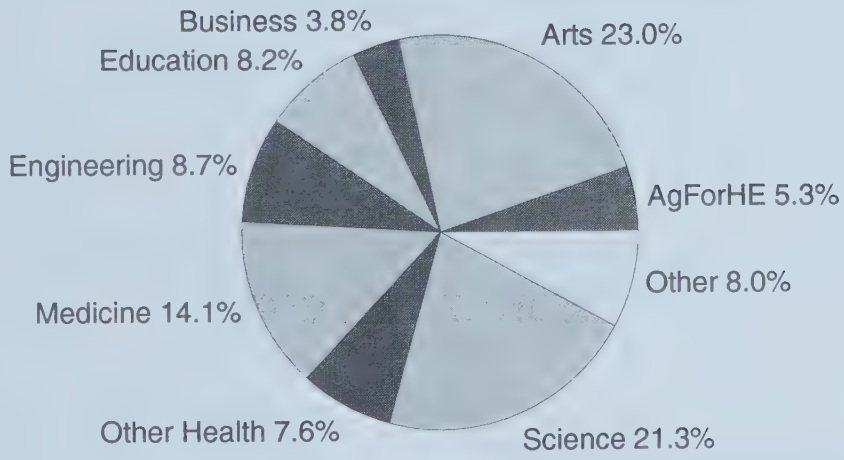
TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT -TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING FACULTIES																
TOTAL FOR TEACHING FACULTIES																
1993-1994	1,674.0	1,366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1,616.2	1,320.5	157.5	318.6	228.1	70.3	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.5	171.5	624.5
1995-1996	1,544.2	1,237.5	178.4	393.3	227.7	72.1	126.1	809.1	35.5	844.6	117.8	109.6	256.4	214.0	167.7	645.6
1996-1997	1,448.7	1,181.4	148.0	439.0	251.3	62.0	179.4	763.0	30.8	793.9	123.4	106.9	265.5	209.6	115.2	611.0
1997-1998	1,460.4	1,197.6	142.1	479.3	257.9	64.8	184.0	769.1	24.1	793.1	160.3	109.2	310.5	222.0	127.8	627.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

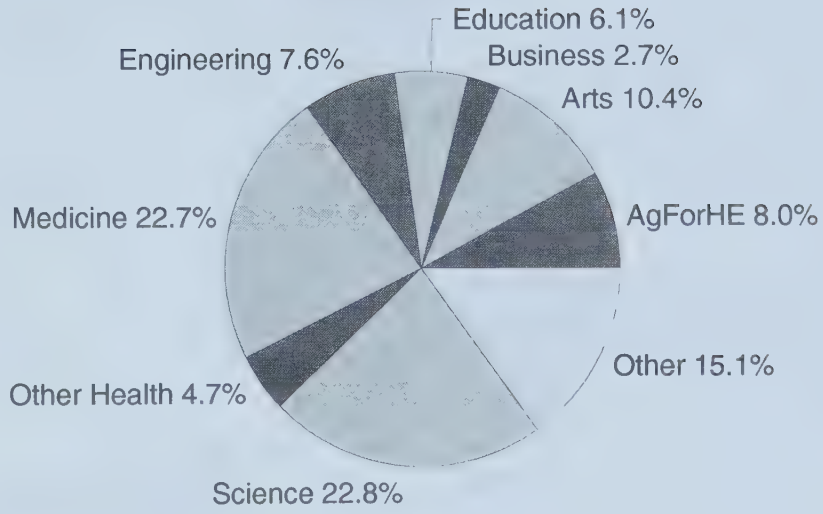
Figure 4.3.1 - Staff by Faculty 1997-98 Operating Funds

Academic Staff



Includes Continuing Academic Staff, Temporary or Sessional Staff, and Graduate Assistants paid from Operating and Conditional Grants.

Support Staff

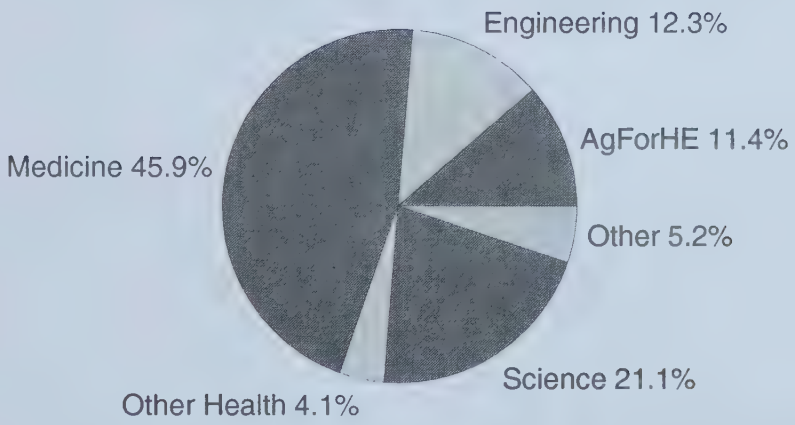


Includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Support Staff paid from Operating and Conditional Grants.

Note that staff in Support and Ancillary Departments are not included in Figures 4.3.1, 4.3.2, and 4.3.3.

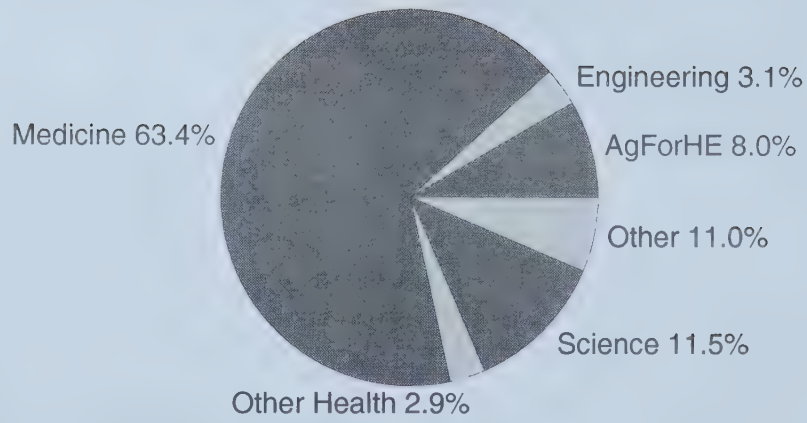
Figure 4.3.2 - Staff by Faculty 1997-98 Trust Funds

Academic Staff



Includes Special Tenurables, Post Doctoral Fellows, Graduate Assistants, and Other Academics paid from Trust Funds.

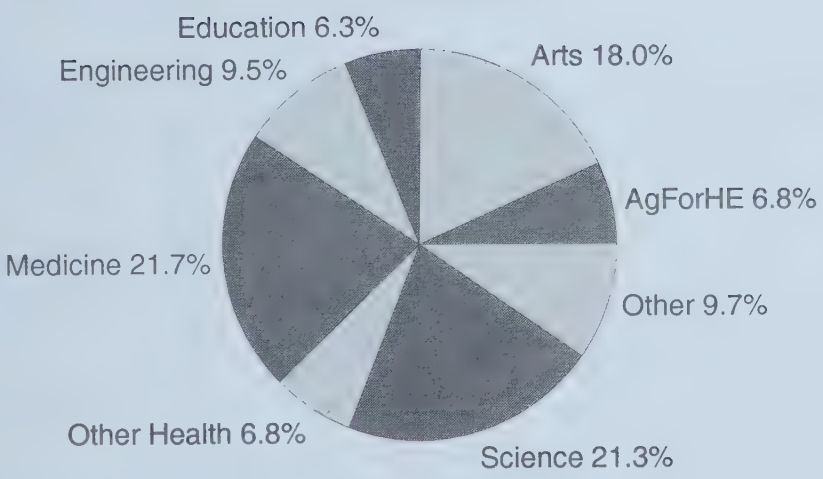
Support Staff



Support Staff includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Staff paid from Trust Funds.

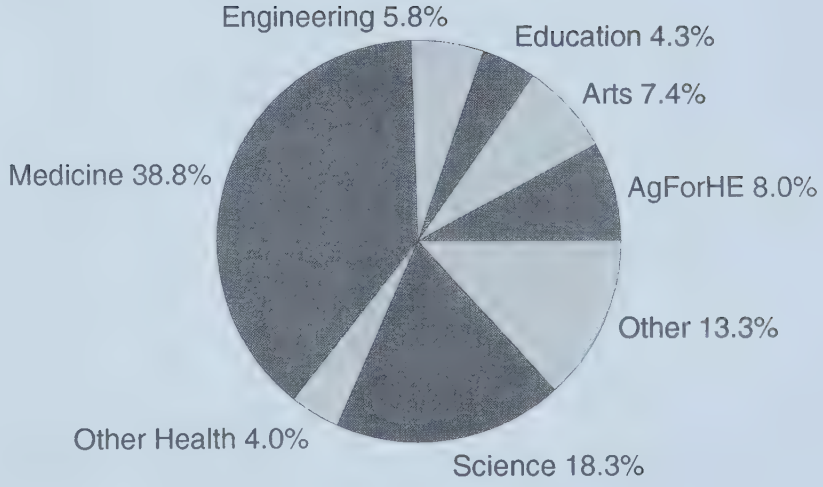
Figure 4.3.3 - Staff by Faculty 1997-98 Operating and Trust

Academic Staff



Includes Continuing and Sessional Academic Staff, Graduate Assistants, Post Doctorals and Other Academic Staff paid from Operating or Trust funds

Support Staff



Includes Full-time Continuing, Part-time Continuing, and Temporary or Casual Support Staff paid from Operating or Trust funds.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
ADMINISTRATION																
Alumni Affairs																
1993-1994	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	3.0	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1997-1998	3.0	-	-	1.2	-	-	-	5.0	-	5.0	1.0	-	-	-	-	-
Board of Governors																
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Budget and Statistics																
1993-1994	3.0	-	-	0.3	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	3.0	-	-	0.3	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	3.0	-	-	0.3	-	-	-	9.5	-	9.5	1.0	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1997-1998	3.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
Development Office																
1993-1994	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.0	-	-	2.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	0.3	3.0	-	3.0	0.3	-	-	-	-	-
1996-1997	-	-	-	4.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1997-1998	-	-	-	5.0	-	-	-	13.0	-	13.0	1.0	-	-	-	-	-
Development Office - Annual Funds																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	18.1	-	-	-	-	0.9
1994-1995	-	-	-	0.3	-	-	-	-	-	-	12.4	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Development Office - Student Calling Program																
1995-1996	-	-	-	1.0	-	-	-	-	-	-	13.3	-	-	-	-	-
1996-1997	-	-	-	-	-	-	0.3	-	-	-	17.5	-	-	-	-	-
1997-1998	-	-	-	-	-	-	0.3	-	-	-	19.3	-	-	-	-	-
EPIC Project																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1997-1998	1.0	-	-	4.3	-	-	-	4.0	-	4.0	3.0	-	-	-	-	-
External Affairs - Administrative Services																
1993-1994	1.0	-	-	-	-	-	-	7.0	0.8	7.8	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	0.8	9.8	1.0	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	8.0	-	8.0	2.4	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	8.0	-	8.0	2.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
External Affairs																
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Financial Services																
1993-1994	16.0	-	-	-	-	-	-	63.0	-	63.0	2.3	-	-	-	-	-
1994-1995	15.0	-	-	-	-	-	-	57.0	-	57.0	6.0	-	-	-	-	-
1995-1996	13.0	-	-	2.0	-	-	-	40.0	-	40.0	4.7	-	-	-	-	-
1996-1997	13.0	-	-	1.0	-	-	-	37.0	-	37.0	6.7	-	-	-	-	-
1997-1998	9.0	-	-	1.5	-	-	-	38.0	-	38.0	7.7	-	-	-	-	-
Financial Services - Equipment Inventory																
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	1.2	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	3.0	-	3.0	0.4	-	-	-	-	-
Health Sciences Development																
1997-1998	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-
HR Project (PeopleSoft)																
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	0.4	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
HRGRP - Administration Services and Information Systems																
1995-1996	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	5.0	-	5.0	3.0	-	-	-	-	-
HRGRP - Employee Relations																
1995-1996	3.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1996-1997	3.0	-	-	1.0	-	-	-	-	-	-	1.0	-	-	-	-	-
1997-1998	3.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
HRGRP - Employment																
1995-1996	6.0	-	-	-	-	-	-	3.0	-	3.0	2.0	-	-	-	-	-
1996-1997	6.0	-	-	-	-	-	-	4.0	-	4.0	3.6	-	-	-	-	-
1997-1998	5.0	-	-	1.0	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
HRGRP - Payroll																
1995-1996	1.0	-	-	-	-	-	-	15.0	-	15.0	7.5	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	13.0	-	13.0	10.0	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	2.0	-	2.0	9.0	-	-	-	-	-
HRGRP - Pensions and Benefits																
1995-1996	2.0	-	-	-	-	-	-	15.6	1.2	16.8	5.8	-	-	-	-	-
1996-1997	2.0	-	-	0.6	-	-	-	10.0	1.2	11.2	3.0	-	-	-	-	-
1997-1998	3.0	-	-	1.0	-	-	-	17.0	1.2	18.2	2.0	-	-	-	-	-
Human Resources Development Fund - Support																
1993-1994	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Individual and Organizational Effectiveness																
1995-1996	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	0.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS--- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ----CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	--------- STAFF PAID FROM TRUST FUNDS --------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
Industry Liaison Office																
1993-1994	-	-	-	3.6	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	-	-	-	6.4	-	-	-	-	-	-	2.0	-	-	-	-	1.0
1995-1996	-	-	-	8.0	-	-	-	1.0	-	1.0	4.1	-	-	-	-	1.0
1996-1997	-	-	-	10.0	-	-	0.5	2.0	-	2.0	3.6	-	-	-	-	1.0
1997-1998	-	-	-	11.5	-	-	0.3	2.0	-	2.0	10.0	-	-	-	-	-
Internal Audit																
1993-1994	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	2.0	-	-	2.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	4.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	4.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
International Centre																
1997-1998	3.0	-	-	1.8	-	-	-	2.0	-	2.0	4.4	-	-	-	-	-
Investment Office																
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Learning Support Systems																
1997-1998	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Pension & Benefits Administration																
1993-1994	3.0	-	-	-	-	-	-	12.0	1.2	13.2	1.9	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.6	1.2	11.8	4.0	-	-	-	-	-
Personnel Services and Staff Relations																
1993-1994	11.0	-	-	-	-	-	-	13.0	-	13.0	1.6	-	-	-	-	-
1994-1995	10.0	-	-	-	-	-	-	12.0	-	12.0	4.0	-	-	-	-	-
President																
1993-1994	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995*	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	0.2	-	-	-	-	-
1996-1997	2.7	1.0	0.7	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	2.0	1.0	-	1.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
* No academic staff are shown in the President's Office in 1994. At the time the data were extracted, the Vice-President (Academic) was Acting President.																
Public Affairs																
1993-1994	1.0	-	-	1.0	-	-	-	8.0	-	8.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	8.8	-	8.8	1.0	-	-	-	-	-
Oracle Transition Group (Registrar)																
1995-1996	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	4.6	-	-	-	-	-
Registrar and Student Awards																
1993-1994	12.0	-	-	0.5	-	-	-	63.0	0.8	63.8	5.2	-	-	-	-	-
1994-1995	11.0	-	-	0.5	-	-	-	61.0	-	61.0	6.0	-	-	-	-	-
1995-1996	10.0	-	-	-	-	-	-	55.0	-	55.0	3.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1996-1997	11.0	-	-	1.0	-	-	-	57.0	-	57.0	5.0	-	-	-	-	-
1997-1998	11.0	-	-	-	-	-	-	63.8	-	63.8	4.0	-	-	-	-	-
Research Grants Office																
1993-1994	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	5.0	-	5.0	0.6	-	-	-	-	-
Secretariat																
1993-1994	3.0	-	-	-	-	-	-	4.0	-	4.0	1.6	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	4.0	-	4.0	0.2	-	-	-	-	-
1997-1998	2.0	-	-	1.0	-	-	-	4.0	-	4.0	1.3	-	-	-	-	-
Senate																
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	-	-	-	1.0	-	-	-	1.0	-	1.0	0.6	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Student Awards																
1993-1994	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Supply Management Services - Administration																
1993-1994	3.0	-	-	-	-	-	-	88.9	-	88.9	5.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	82.5	-	82.5	5.2	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	76.0	-	76.0	9.1	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	70.9	-	70.9	9.1	-	-	-	-	-
1997-1998	2.5	-	-	-	-	-	-	67.0	0.5	67.5	10.3	-	-	-	-	-
Systems Development - Student Information Systems																
1997-1998	-	-	-	2.0	-	-	-	1.2	-	1.2	5.5	-	-	-	-	1.0
University of Alberta International																
1997-1998	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
University Professorship																
1994-1995	-	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
Vice-President (Academic)																
1993-1994	7.4	3.8	-	0.3	-	-	-	6.0	-	6.0	0.4	-	-	-	-	-
1994-1995	6.4	3.0	0.8	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	8.6	3.8	2.0	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
1996-1997	4.8	3.0	-	0.5	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1997-1998	4.8	2.0	-	0.3	-	-	-	4.0	-	4.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Vice-President (Finance and Administration)																
1993-1994	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	4.0	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1995-1996	4.5	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1996-1997	3.5	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	7.5	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Vice-President (Research and External Affairs)																
1993-1994	6.0	2.0	2.0	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	4.0	2.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	4.0	3.0	-	0.5	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
1996-1997	4.0	3.0	-	0.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	3.0	2.0	-	1.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Vice-President (Student & Academic Services)																
1993-1994	2.0	1.0	-	-	-	-	-	1.0	-	1.0	0.2	-	-	-	-	-
1994-1995	2.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR ADMINISTRATION																
1993-1994	85.4	8.8	2.0	8.8	-	-	-	303.9	2.8	306.6	41.2	-	-	-	-	0.9
1994-1995	77.4	5.0	2.8	14.5	-	-	0.3	288.1	2.0	290.0	42.7	-	-	-	-	1.0
1995-1996	75.1	7.8	3.0	17.8	-	-	0.3	269.6	1.2	270.8	60.8	-	-	-	-	2.0
1996-1997	72.0	7.0	0.7	23.6	-	-	0.8	262.9	1.2	264.1	74.2	-	-	-	-	1.0
1997-1998	68.8	5.0	-	39.1	0.2	-	0.6	273.8	1.7	275.5	88.0	-	-	-	-	1.0
FACILITIES AND OPERATIONS																
Alumni House																
1993-1994	-	-	-	-	-	-	-	-	0.2	0.2	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	-	0.9	0.9	-	-	-	-	-	-
Building Services																
1993-1994	-	-	-	-	-	-	-	186.0	76.2	262.2	10.9	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	167.0	57.1	224.1	16.9	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	156.0	50.0	206.0	60.3	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	143.9	42.8	186.7	54.1	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	154.9	31.0	185.9	25.2	-	-	-	-	-
Campus Security Services																
1993-1994	2.0	-	-	-	-	-	-	30.0	0.9	30.9	3.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	4.0	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	27.0	-	27.0	5.7	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	27.0	-	27.0	3.4	-	-	-	-	-
1997-1998	-	-	-	1.3	-	-	-	27.0	-	27.0	6.1	-	-	-	-	-
Environmental Health and Safety																
1993-1994	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	10.0	1.2	11.2	-	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	9.0	0.6	9.6	-	-	-	-	-	-
1997-1998	3.0	-	-	-	-	-	-	9.0	0.6	9.6	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF —CONTINUING/RECURRING— FT	SUPPORT STAFF —CONTINUING/RECURRING— PT	SUPPORT STAFF —CONTINUING/RECURRING— TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Physical Plant Administration																
1993-1994	6.0	-	-	-	-	-	-	24.0	0.5	24.5	1.0	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	22.0	0.5	22.5	1.4	-	-	-	-	-
1995-1996	6.0	-	-	-	-	-	-	22.0	0.5	22.5	3.0	-	-	-	-	-
1996-1997	6.0	-	-	-	-	-	-	21.0	0.5	21.5	2.0	-	-	-	-	-
1997-1998	5.0	-	-	-	-	-	-	19.0	0.5	19.5	2.0	-	-	-	-	-
Planning and Development																
1993-1994	9.0	-	-	1.0	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1994-1995	9.0	-	-	1.0	-	-	-	20.0	-	20.0	-	-	-	-	-	-
1995-1996	9.0	-	-	1.0	-	-	-	19.0	-	19.0	0.6	-	-	-	-	-
1996-1997	9.0	-	-	2.0	-	-	-	19.0	-	19.0	-	-	-	-	-	-
1997-1998	8.0	-	-	2.0	-	-	-	17.0	-	17.0	-	-	-	-	-	-
TOTAL FOR FACILITIES AND OPERATIONS																
1993-1994	20.0	-	-	1.0	-	-	-	274.0	77.8	351.8	15.2	-	-	-	-	-
1994-1995	19.0	-	-	1.0	-	-	-	247.0	58.5	305.5	22.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	234.0	52.5	286.5	69.6	-	-	-	-	-
1996-1997	19.0	-	-	2.0	-	-	-	219.9	44.8	264.7	59.5	-	-	-	-	-
1997-1998	16.0	-	-	3.3	-	-	-	226.9	32.9	259.9	33.3	-	-	-	-	-
FACULTY SUPPORT																
Alberta Law Reform Institute																
1993-1994	1.0	1.0	-	-	-	-	0.3	-	-	-	-	-	-	5.6	-	3.4
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4
1995-1996	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.1
1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.0
1997-1998	-	-	-	-	-	-	-	-	-	-	-	-	-	4.6	-	3.3
Archives FOIPP Administration																
1997-1998	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	-
CNS - Business Systems Development																
1993-1994	2.0	-	-	-	-	-	-	24.0	0.5	24.5	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	21.0	0.5	21.5	-	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	13.0	-	13.0	1.0	-	-	-	-	-
1996-1997	2.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
CNS - Client Services																
1993-1994	2.0	-	-	-	-	-	-	25.0	-	25.0	1.3	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	19.0	-	19.0	12.1	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	27.0	1.5	28.5	14.1	-	-	-	-	-
1996-1997	2.0	-	-	-	-	-	-	29.0	0.5	29.5	12.2	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	33.0	0.5	33.5	10.0	-	-	-	-	-
CNS - Directors Office																
1993-1994	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	2.0
1997-1998	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
CNS - Merchandising																
1993-1994	-	-	-	-	-	-	-	-	-	-	0.9	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
CNS - Network Services																
1993-1994	2.0	-	-	-	-	-	-	12.0	-	12.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	20.0	-	20.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	1.0	-	24.0	0.8	24.8	-	-	-	-	0.3	-
1997-1998	1.0	-	-	-	-	0.7	-	22.0	0.8	22.8	-	-	-	-	0.3	-
CNS - Project Management Office																
1997-1998	2.0	-	-	1.0	-	-	-	-	-	-	2.0	-	-	-	-	-
CNS - Service Operations																
1993-1994	2.0	-	-	-	-	-	-	22.0	-	22.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	21.0	-	21.0	1.3	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	28.0	-	28.0	2.0	-	-	-	-	-
1996-1997	2.0	-	-	-	-	-	-	25.0	-	25.0	0.8	-	-	-	-	-
1997-1998	2.0	-	-	-	-	-	-	23.0	-	23.0	1.0	-	-	-	-	-
CNS - User Support																
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
CNS - Workstation and Distributed Computing																
1993-1994	2.0	-	-	-	-	-	-	18.0	1.0	19.0	13.5	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	17.0	1.0	18.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Human Rights																
1993-1994	3.0	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	1.0	-	1.0	1.1	-	-	-	-	-
1995-1996	2.5	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1996-1997	2.5	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1997-1998	2.5	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
Museum and Collection Services																
1993-1994	2.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	0.5	-	-	-	6.0	-	6.0	-	-	-	-	-	4.0
1995-1996	1.0	-	-	0.5	-	-	-	5.0	-	5.0	2.5	-	-	-	-	2.0
1996-1997	1.0	-	-	-	-	-	-	5.0	-	5.0	2.6	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	5.0	-	5.0	3.0	-	-	-	-	1.9
Technical Resource Group																
1993-1994	6.0	-	-	-	-	-	-	47.0	1.6	48.6	3.2	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	46.0	-	46.0	5.9	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	35.0	-	35.0	8.6	-	-	-	-	-
1996-1997	4.0	-	-	-	-	-	-	31.0	-	31.0	7.9	-	-	-	-	-
1997-1998	4.0	-	-	0.2	-	-	-	30.0	-	30.0	17.0	-	-	-	-	-
Temporary Staff Services																
1993-1994	1.0	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	36.6	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	31.4	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	-	-	-	27.4	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	-	-	-	28.6	-	-	-	-	0.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
University Information Enterprises (UIE)																
1995-1996	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1996-1997	0.5	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
UIE - Health Knowledge Network																
1997-1998	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
UIE - Networking Edmonton's Online System																
1996-1997	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
UIE - Onecard																
1997-1998	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
UIE - Photocards																
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
University Archives																
1995-1996	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.5	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	1.0	-	-	1.0	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
University Press																
1993-1994	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
1994-1995	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
1995-1996	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.2
1996-1997	2.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.6
1997-1998	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
University Teaching Services																
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR FACULTY SUPPORT																
1993-1994	28.0	1.0	-	-	-	-	0.3	177.0	3.1	180.1	63.9	-	-	5.6	-	7.4
1994-1995	25.0	-	-	0.5	-	-	-	161.0	1.5	162.5	59.0	-	-	5.6	-	8.7
1995-1996	23.5	-	-	1.5	-	-	-	142.0	1.5	143.5	62.6	-	-	5.6	-	6.2
1996-1997	20.5	-	-	3.0	-	1.0	-	139.0	1.3	140.3	57.4	-	-	5.6	0.3	6.5
1997-1998	20.5	-	-	8.2	-	0.7	-	137.0	1.3	138.3	66.6	-	-	4.6	0.3	8.8
LIBRARY																
TOTAL FOR UNIVERSITY LIBRARY																
1993-1994	73.1	0.5	-	3.6	-	-	-	226.0	12.9	238.9	58.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	215.0	12.1	227.1	40.7	-	-	-	-	5.7
1995-1996	61.6	-	-	4.8	-	-	0.3	205.0	10.6	215.6	55.7	-	-	-	-	7.0
1996-1997	59.1	-	-	4.8	-	-	-	202.0	11.2	213.2	40.2	-	-	0.5	-	6.0
1997-1998	54.4	-	-	9.9	-	-	-	193.0	11.3	204.3	44.3	-	-	-	-	5.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS---- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ---CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	--------- STAFF PAID FROM TRUST FUNDS --------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PUBLIC SERVICES																
Extension Educational Media Division																
1993-1994	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	-
Extension General																
1993-1994	11.5	9.5	1.0	10.0	-	-	-	49.0	0.5	49.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	43.0	0.5	43.5	0.3	-	-	-	-	-
1995-1996	11.0	9.0	1.0	9.0	-	-	-	38.0	0.5	38.5	0.8	-	-	-	-	-
1996-1997	13.0	10.0	2.0	15.4	-	0.3	-	37.0	0.5	37.5	2.0	-	-	-	-	1.1
1997-1998	13.5	10.0	1.0	8.0	-	-	-	38.0	0.5	38.5	7.0	-	-	2.0	-	0.3
Technology Based Asynchronous Learning																
1996-1997	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
TOTAL FOR PUBLIC SERVICES																
1993-1994	11.5	9.5	1.0	10.0	-	-	-	56.0	0.5	56.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	51.0	0.5	51.5	0.3	-	-	-	-	-
1995-1996	11.0	9.0	1.0	9.0	-	-	-	45.0	0.5	45.5	0.8	-	-	-	-	-
1996-1997	13.0	10.0	2.0	15.4	-	0.3	-	42.0	0.5	42.5	3.0	-	-	-	-	1.1
1997-1998	13.5	10.0	1.0	8.0	-	-	-	43.0	0.5	43.5	8.0	-	-	2.0	-	0.3
STUDENT SERVICES																
Academic Support Centre																
1994-1995	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.0	-	-	3.7	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	0.8	-	-
Career and Placement Services																
1993-1994	3.0	-	-	-	-	-	-	6.0	-	6.0	7.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	5.0	-	5.0	8.1	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	4.0	-	4.0	10.0	-	-	-	-	-
1996-1997	3.0	-	-	-	-	-	-	5.0	1.0	6.0	7.1	-	-	-	-	-
1997-1998	3.0	-	-	-	-	-	-	6.0	-	6.0	7.7	-	-	-	-	-
Dean of Students																
1993-1994	1.0	-	1.0	0.1	-	-	-	2.0	-	2.0	0.5	-	-	-	-	-
1994-1995	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	1.0	-	1.0	-	-	-	-	-	-	1.0	-	-	-	-	-
1996-1997	2.0	1.0	-	1.2	-	-	-	-	-	-	1.0	-	-	-	-	-
1997-1998	1.0	-	-	2.2	-	-	-	-	-	-	1.0	-	-	-	-	-
International Centre																
1993-1994	2.0	-	-	2.3	-	-	-	3.0	-	3.0	2.8	-	-	-	-	-
1994-1995	2.0	-	-	3.0	-	-	-	2.0	-	2.0	3.5	-	-	-	-	-
1995-1996	2.0	-	-	3.0	-	-	-	2.0	-	2.0	5.2	-	-	-	-	-
1996-1997	3.0	-	-	1.8	-	-	-	2.0	-	2.0	3.8	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
Native Student Services																
1993-1994	3.0	-	-	2.6	-	-	-	1.0	-	1.0	0.3	-	-	-	-	1.3
1994-1995	3.0	-	-	2.7	-	-	-	1.0	-	1.0	1.3	-	-	-	-	1.0
1995-1996	1.0	-	-	4.6	-	-	-	1.0	-	1.0	0.6	-	-	-	-	1.0
1996-1997	3.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	1.0
1997-1998	3.0	-	-	0.7	-	-	-	1.0	-	1.0	-	-	-	1.1	-	1.0
Services for Students with Disabilities																
1993-1994	1.0	-	-	1.5	-	-	-	1.0	1.0	2.0	0.5	-	-	1.0	-	10.5
1994-1995	1.0	-	-	2.5	-	-	-	1.0	1.0	2.0	0.5	-	-	10.1	-	0.4
1995-1996	1.0	-	-	3.7	-	-	-	1.0	1.0	2.0	-	-	-	6.1	-	1.1
1996-1997	1.0	-	-	2.5	-	-	-	1.0	1.0	2.0	-	-	-	6.4	-	0.3
1997-1998	1.0	-	-	2.5	-	-	0.3	1.0	1.0	2.0	-	-	-	6.2	-	2.7
Sexual Assault Centre																
1994-1995	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	-	-	-	0.9	-	-	-	-	-
1997-1998	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Student Counselling																
1993-1994	2.0	-	-	10.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	5.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	0.5	-	-	5.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	4.2	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	-	-	-	7.3	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Student Financial Aid & Information Centre																
1993-1994	1.0	-	-	-	-	-	-	1.0	0.8	1.8	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	0.5	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
University Health Services																
1993-1994	7.0	1.0	-	-	-	-	-	16.0	2.9	18.9	4.0	-	-	-	-	-
1994-1995	5.0	-	-	-	-	-	-	15.0	2.3	17.3	3.7	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	15.0	1.9	16.9	3.9	-	-	-	-	-
1996-1997	5.0	-	-	-	-	-	-	14.0	1.2	15.2	6.0	-	-	-	-	-
1997-1998	4.0	-	-	-	-	-	-	14.0	1.2	15.2	2.9	-	-	0.3	-	-
TOTAL FOR STUDENT SERVICES																
1993-1994	20.0	1.0	1.0	16.4	-	-	-	33.0	4.7	37.7	16.1	-	-	1.0	-	11.8
1994-1995	17.0	1.0	-	17.6	-	-	-	30.0	3.3	33.3	17.7	-	-	10.1	-	1.4
1995-1996	15.0	1.0	-	21.0	-	-	-	28.0	2.9	30.9	21.2	-	-	6.1	-	2.1
1996-1997	19.0	1.0	-	13.4	-	-	-	27.0	3.2	30.2	18.7	-	-	7.4	-	1.3
1997-1998	15.0	-	-	14.6	-	-	0.3	26.0	2.2	28.2	13.7	-	-	8.4	-	3.7
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1993-1994	238.0	20.8	4.0	39.7	-	-	0.3	1,069.9	101.7	1,171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	0.3	992.1	77.9	1,069.9	182.7	-	-	15.7	-	16.8
1995-1996	205.2	17.8	4.0	55.2	-	-	0.7	923.6	69.3	992.9	270.7	-	-	11.7	-	17.4
1996-1997	202.6	18.0	2.7	62.2	-	1.3	0.8	892.8	62.2	955.0	253.1	-	-	13.5	0.3	16.0
1997-1998	188.2	15.0	1.0	83.1	0.2	0.7	0.9	899.7	50.0	949.6	253.9	-	-	15.0	0.3	19.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
HOUSING & FOOD SERVICES																
Administration																
1993-1994	3.0	-	-	-	-	-	-	15.0	-	15.0	3.9	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	11.0	-	11.0	2.6	-	-	-	-	-
1996-1997	4.0	-	-	-	-	-	-	11.0	-	11.0	2.4	-	-	-	-	-
1997-1998	3.0	-	-	-	-	-	-	10.0	-	10.0	2.9	-	-	-	-	-
Bagels and Brie																
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	4.2	-	-	-	-	-
Catering																
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	13.7	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	0.6	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-
Central Academic Cafeteria																
1993-1994	0.6	-	-	-	-	-	-	15.0	2.8	17.8	12.8	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Concessions																
1993-1994	-	-	-	-	-	-	-	-	-	-	6.1	-	-	-	-	-
Conferences - Housing and Food																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	2.0	-	2.0	0.7	-	-	-	-	-
Food Administration																
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garneau Properties																
1993-1994	-	-	-	-	-	-	-	0.9	-	0.9	0.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	0.9	-	0.9	0.5	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.9	-	0.9	0.2	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	0.9	-	0.9	0.4	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.1	-	1.1	0.4	-	-	-	-	-
Housing Administration																
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
Housing Maintenance Administration																
1993-1994	1.0	-	-	-	-	-	-	36.0	-	36.0	13.2	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	9.4	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	31.0	-	31.0	3.5	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	29.0	-	29.0	9.5	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	26.9	-	26.9	10.6	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
HUB Complex - Residences																
1993-1994	-	-	-	-	-	-	-	1.1	-	1.1	0.6	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.1	-	1.1	0.9	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	1.1	-	1.1	0.9	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	2.1	-	2.1	0.9	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	2.9	-	2.9	1.8	-	-	-	-	-
Lister Dining Hall																
1993-1994	1.0	-	-	-	-	-	-	19.0	0.9	19.9	30.6	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Lister Hall - Minimart																
1993-1994	-	-	-	-	-	-	-	6.0	0.5	6.5	9.5	-	-	-	-	-
Lister Residences																
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	12.1	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	11.6	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.8	-	0.8	16.8	-	-	-	0.3	-
1996-1997	-	-	-	-	-	-	-	1.6	-	1.6	17.5	-	-	-	-	0.1
1997-1998	-	-	-	-	-	-	-	1.6	-	1.6	17.6	-	-	-	-	-
Lunchrooms																
1993-1994	0.4	-	-	-	-	-	-	14.0	1.7	15.7	6.1	-	-	-	-	-
Married Student Housing																
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	1.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.8	-	0.8	1.6	-	-	-	0.3	-
1996-1997	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
Pembina																
1993-1994	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	0.4	-	0.4	0.1	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.2	-	0.2	0.1	-	-	-	-	0.1
1996-1997	-	-	-	-	-	-	-	0.4	-	0.4	0.1	-	-	-	-	0.1
1997-1998	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
Saint-Jean - Residences																
1993-1994	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	0.4	-	0.4	0.2	-	-	-	-	-
1995-1996	-	-	-	-	-	-	-	0.2	-	0.2	0.2	-	-	-	-	-
1996-1997	-	-	-	-	-	-	-	-	-	-	0.3	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	-	-	-	0.2	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES																
1993-1994	9.0	-	-	-	-	-	-	120.0	5.8	125.8	114.3	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	49.0	-	49.0	26.1	-	-	-	-	-
1995-1996	5.0	-	-	-	-	-	-	50.0	-	50.0	27.1	-	-	-	0.7	0.1
1996-1997	4.0	-	-	-	-	-	-	49.0	-	49.0	34.2	-	-	-	-	0.2
1997-1998	3.0	-	-	-	-	-	-	46.9	-	46.9	36.8	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	FACULTY ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS--- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ---CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	---------- STAFF PAID FROM TRUST FUNDS ---------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL PLANT SERVICES																
Chilled Water Utility																
1993-1994	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric Utility																
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Heating Plant																
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Parking Operations - Jubilee																
1996-1997	-	-	-	-	-	-	-	1.0	0.9	1.9	9.1	-	-	-	-	-
1997-1998	-	-	-	-	-	-	-	1.0	0.9	1.9	11.1	-	-	-	-	-
Parking Operations																
1993-1994	1.0	-	-	-	-	-	-	25.0	13.8	38.8	32.5	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	24.0	13.6	37.6	38.2	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	24.0	12.8	36.8	38.2	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	23.1	9.5	32.6	31.2	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	26.0	8.6	34.6	32.2	-	-	-	-	-
Physical Plant Operating																
1993-1994	5.0	-	-	2.0	-	-	-	176.0	-	176.0	50.1	-	-	-	-	-
1994-1995	5.0	-	-	2.0	-	-	-	163.0	-	163.0	51.1	-	-	-	-	-
1995-1996	5.0	-	-	1.0	-	-	-	155.0	-	155.0	63.2	-	-	-	-	-
1996-1997	5.0	-	-	1.0	-	-	-	149.0	-	149.0	42.4	-	-	-	-	-
1997-1998	5.0	-	-	1.0	-	-	-	144.1	-	144.1	51.0	-	-	-	-	-
Steam Utility																
1993-1994	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Utility																
1993-1994	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
1997-1998	-	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vehicle Pool and Garage																
1993-1994	1.0	-	-	-	-	-	-	11.0	0.6	11.6	1.1	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	0.6	11.6	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	11.0	0.6	11.6	-	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	11.0	0.6	11.6	1.1	-	-	-	-	-
1997-1998	1.0	-	-	-	-	-	-	11.0	0.6	11.6	-	-	-	-	-	-
Water and Sewer Utility																
1993-1994	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1996-1997	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL PLANT SERVICES																
1993-1994	11.0	-	-	2.0	-	-	-	220.0	14.4	234.4	83.7	-	-	-	-	-
1994-1995	11.0	-	-	2.0	-	-	-	206.0	14.2	220.2	89.2	-	-	-	-	-
1995-1996	11.0	-	-	1.0	-	-	-	198.0	13.4	211.4	101.4	-	-	-	-	-
1996-1997	11.0	-	-	1.0	-	-	-	192.1	11.0	203.1	83.9	-	-	-	-	-
1997-1998	10.0	-	-	1.0	-	-	-	190.1	10.0	200.2	94.3	-	-	-	-	-
UNIVERSITY SERVICES																
Academic Staff Disability Leave																
1997-1998	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-
Bookstore																
1993-1994	2.0	-	-	-	-	-	-	39.0	-	39.0	17.4	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	38.0	-	38.0	20.1	-	-	-	-	-
1995-1996	2.0	-	-	-	-	-	-	39.0	-	39.0	15.6	-	-	-	-	-
1996-1997	1.0	-	-	-	-	-	-	38.0	-	38.0	12.9	-	-	-	-	-
1997-1998	2.0	-	-	-	-	-	-	41.0	-	41.0	27.9	-	-	-	-	-
HUB International Marketplace																
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1996-1997	1.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	1.0	-	-	1.0	-	-	-	3.0	-	3.0	0.8	-	-	-	-	-
Printing																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Support Staff Operating Disability																
1997-1998	-	-	-	0.5	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR UNIVERSITY SERVICES																
1993-1994	3.0	-	-	-	-	-	-	42.0	-	42.0	17.4	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	40.0	-	40.0	20.1	-	-	-	-	-
1995-1996	3.0	-	-	-	-	-	-	41.0	-	41.0	15.6	-	-	-	-	-
1996-1997	2.0	-	-	1.0	-	-	-	40.0	-	40.0	12.9	-	-	-	-	-
1997-1998	3.0	-	-	1.6	-	-	-	44.0	-	44.0	28.7	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	---ACADEMIC ASSISTANTS--- GTA	GRA	OTHER	---------- SUPPORT STAFF ---------- ---CONTINUING/RECURRING--- FT	PT	TOTAL	TEMP/ CASUAL	---------- STAFF PAID FROM TRUST FUNDS ---------- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ANCILLARY DEPARTMENTS																
TOTAL FOR ANCILLARIES																
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	215.5	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	135.4	-	-	-	-	-
1995-1996	19.0	-	-	1.0	-	-	-	289.0	13.4	302.4	144.0	-	-	-	0.7	0.1
1996-1997	17.0	-	-	2.0	-	-	-	281.1	11.0	292.1	131.0	-	-	-	-	0.2
1997-1998	16.0	-	-	2.6	-	-	-	281.0	10.0	291.1	159.9	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.4 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUMMARY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
TEACHING FACULTIES																
1993-1994	1,674.0	1,366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1,616.2	1,320.5	157.5	318.6	228.1	70.3	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.5	171.5	624.5
1995-1996	1,544.2	1,237.5	178.4	393.3	227.7	72.1	126.1	809.1	35.5	844.6	117.8	109.6	256.4	214.0	167.7	645.6
1996-1997	1,448.7	1,181.4	148.0	439.0	251.3	62.0	179.4	763.0	30.8	793.9	123.4	106.9	265.5	209.6	115.2	611.0
1997-1998	1,460.4	1,197.6	142.1	479.3	257.9	64.8	184.0	769.1	24.1	793.1	160.3	109.2	310.5	222.0	127.8	627.0
SUPPORT DEPARTMENTS																
1993-1994	238.0	20.8	4.0	39.7	-	-	0.3	1,069.9	101.7	1,171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	0.3	992.1	77.9	1,069.9	182.7	-	-	15.7	-	16.8
1995-1996	205.2	17.8	4.0	55.2	-	-	0.7	923.6	69.3	992.9	270.7	-	-	11.7	-	17.4
1996-1997	202.6	18.0	2.7	62.2	-	1.3	0.8	892.8	62.2	955.0	253.1	-	-	13.5	0.3	16.0
1997-1998	188.2	15.0	1.0	83.1	0.2	0.7	0.9	899.7	50.0	949.6	253.9	-	-	15.0	0.3	19.5
OPERATING (TEACHING & SUPPORT)																
1992-1993	1,912.0	1,387.5	166.0	401.4	255.0	77.1	115.3	2,029.6	130.9	2,160.5	292.1	116.1	236.1	212.4	136.5	632.5
1993-1994	1,836.1	1,336.0	161.3	367.5	228.1	70.3	105.5	1,847.8	110.7	1,958.6	293.5	100.9	250.2	228.1	171.5	641.3
1994-1995	1,749.3	1,255.3	182.4	448.5	227.7	72.1	126.7	1,732.7	104.8	1,837.5	388.5	109.6	256.4	225.7	167.7	662.9
1995-1996	1,651.3	1,199.4	150.7	501.2	251.3	63.3	180.2	1,655.9	93.0	1,748.8	376.5	106.9	265.5	223.1	115.5	627.0
1996-1997	1,648.6	1,212.6	143.1	562.4	258.1	65.5	185.0	1,668.8	74.0	1,742.8	414.2	109.2	310.5	237.0	128.1	646.5
ANCILLARY DEPARTMENTS																
1992-1993	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	215.5	-	-	-	-	-
1993-1994	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	135.4	-	-	-	-	-
1994-1995	19.0	-	-	1.0	-	-	-	289.0	13.4	302.4	144.0	-	-	-	0.7	0.1
1995-1996	17.0	-	-	2.0	-	-	-	281.1	11.0	292.1	131.0	-	-	-	-	0.2
1996-1997	16.0	-	-	2.6	-	-	-	281.0	10.0	291.1	159.9	-	-	-	-	-
UNIVERSITY																
1992-1993	1,935.0	1,387.5	166.0	403.4	255.0	77.1	115.3	2,411.6	151.1	2,562.7	507.6	116.1	236.1	212.4	136.5	632.5
1993-1994	1,856.1	1,336.0	161.3	369.5	228.1	70.3	105.5	2,142.8	125.0	2,267.8	428.9	100.9	250.2	228.1	171.5	641.3
1994-1995	1,768.3	1,255.3	182.4	449.5	227.7	72.1	126.7	2,021.7	118.2	2,139.9	532.5	109.6	256.4	225.7	168.4	663.0
1995-1996	1,668.3	1,199.4	150.7	503.2	251.3	63.3	180.2	1,937.0	104.0	2,040.9	507.5	106.9	265.5	223.1	115.5	627.2
1996-1997	1,664.6	1,212.6	143.1	565.0	258.1	65.5	185.0	1,949.8	84.0	2,033.8	574.1	109.2	310.5	237.0	128.1	646.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts. Continuing Faculty includes only Full, Associate, and Assistant Professors, and Lecturers in continuing appointments.

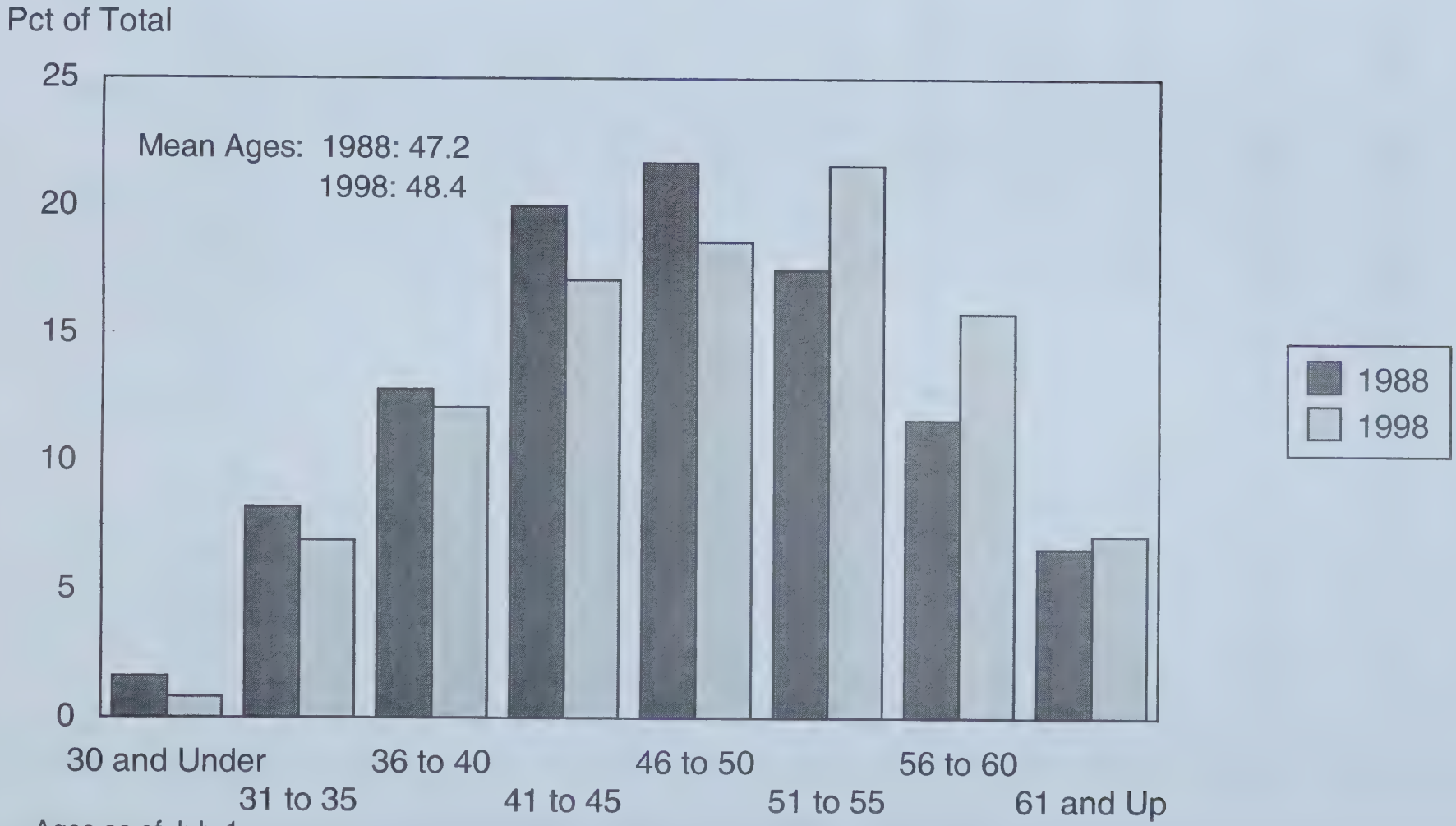
TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FOR FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1998, BASED ON OCTOBER 1997 PAYROLL DATA)

FACULTY	RANK	AGE								TOTAL FTE	MEAN AGE
		UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
AGRICULTURE, FORESTRY AND HOME ECONOMICS											
	Professors	-	-	4.2	7.3	18.8	35.5	25.8	8.4	47.8	52.5
	Assoc Profs	-	-	30.4	43.5	17.4	8.7	-	-	23.0	43.1
	Assis Profs	-	46.7	-	37.4	11.2	4.7	-	-	10.7	40.2
	ALL RANKS	-	6.1	11.0	21.5	17.4	23.9	15.1	4.9	81.5	48.0
ARTS											
	Professors	-	-	1.2	5.0	21.3	33.8	25.1	13.6	161.3	53.9
	Assoc Profs	-	0.8	17.4	22.9	18.4	17.8	14.4	8.2	117.9	48.4
	Assis Profs	7.9	37.6	19.8	17.8	5.9	4.0	5.0	2.0	50.5	39.0
	ALL RANKS	1.2	6.1	9.9	13.3	17.9	23.5	18.2	9.9	329.7	49.7
BUSINESS											
	Professors	-	-	3.0	12.2	18.3	36.6	14.6	15.2	32.8	52.6
	Assoc Profs	-	-	15.8	42.1	10.5	31.6	-	-	9.5	45.6
	Assis Profs	5.6	33.3	33.3	22.2	5.6	-	-	-	18.0	37.4
	ALL RANKS	1.7	10.0	14.1	19.9	13.3	24.9	8.0	8.3	60.3	47.5
EDUCATION											
	Professors	-	-	-	1.7	20.4	34.9	37.8	5.2	57.3	54.6
	Assoc Profs	-	-	6.5	19.4	32.3	19.4	22.6	-	31.0	49.5
	Assis Profs	5.9	17.6	17.6	11.8	23.5	23.5	-	-	17.0	43.4
	ALL RANKS	0.9	2.8	4.7	8.5	24.4	28.5	27.2	2.8	105.3	51.4
ENGINEERING											
	Professors	-	-	8.6	18.7	11.5	20.9	25.9	14.4	69.5	52.3
	Assoc Profs	-	27.3	36.4	22.7	13.6	-	-	-	22.0	39.0
	Assis Profs	12.0	52.0	24.0	12.0	-	-	-	-	25.0	35.0
	ALL RANKS	2.6	16.3	17.2	18.0	9.4	12.4	15.5	8.6	116.5	46.2
GRADUATE STUDIES											
	Professors	-	-	100.0	-	-	-	-	-	1.0	40.0
	ALL RANKS	-	-	100.0	-	-	-	-	-	1.0	40.0
INTERDISCIPLINARY RESEARCH UNITS											
	Professors	-	-	-	-	-	100.0	-	-	0.7	55.0
	Assoc Profs	-	-	-	-	63.6	-	36.4	-	1.8	51.7
	ALL RANKS	-	-	-	-	46.6	26.7	26.7	-	2.5	52.5
LAW											
	Professors	-	-	11.1	11.1	33.3	33.3	-	11.1	18.0	49.3
	Assoc Profs	-	-	66.7	16.7	-	-	16.7	-	6.0	42.3
	Assis Profs	-	-	100.0	-	-	-	-	-	1.0	39.0
	Lecturers	-	-	-	50.0	50.0	-	-	-	0.6	46.3
	ALL RANKS	-	-	27.3	12.9	24.6	23.4	3.9	7.8	25.6	47.1
MEDICINE AND ORAL HEALTH SCIENCES											
	Professors	-	-	-	11.8	22.1	31.2	23.1	11.8	144.0	52.8
	Assoc Profs	-	-	14.3	41.0	27.4	12.7	3.3	1.3	102.1	45.5
	Assis Profs	1.6	21.0	45.0	22.1	7.2	3.1	-	-	63.6	39.1
	Lecturers	-	-	-	60.3	39.7	-	-	-	2.5	44.6
	ALL RANKS	0.3	4.3	13.8	23.8	20.9	19.2	11.7	5.9	312.2	47.2
NATIVE STUDIES											
	Assoc Profs	-	-	50.0	-	-	50.0	-	-	2.0	47.0
	Assis Profs	-	-	50.0	-	-	50.0	-	-	2.0	44.0
	ALL RANKS	-	-	50.0	-	-	50.0	-	-	4.0	45.5

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FOR FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK (AGES AS OF JULY 1 1998, BASED ON OCTOBER 1997 PAYROLL DATA)

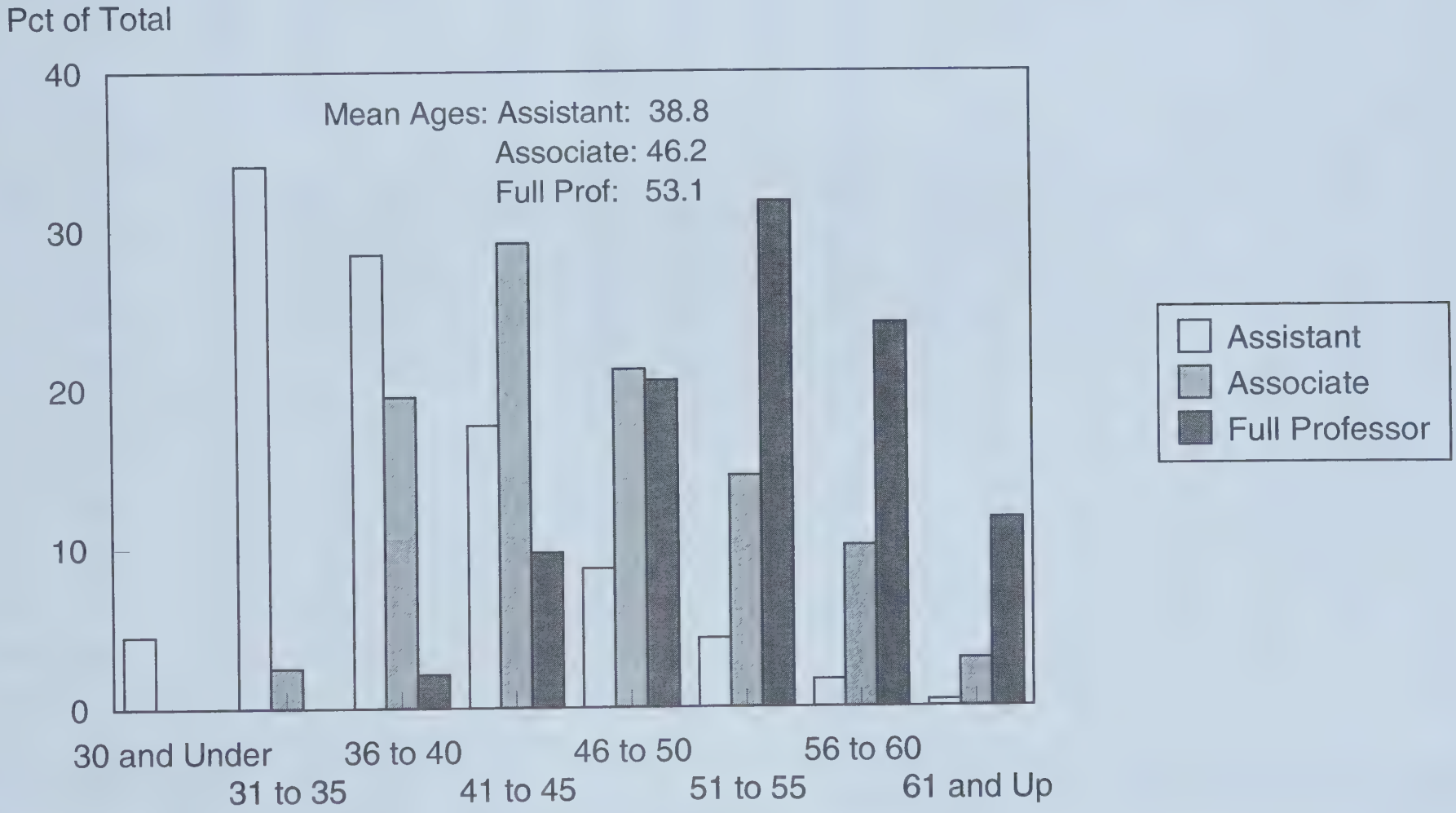
FACULTY	RANK	AGE								TOTAL FTE	MEAN AGE
		UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
NURSING											
	Professors	-	-	-	-	17.6	29.4	29.4	23.5	17.0	55.9
	Assoc Profs	-	-	-	5.5	34.1	27.5	27.5	5.5	18.2	52.7
	Assis Profs	-	6.7	26.7	13.3	26.7	13.3	13.3	-	15.0	46.0
	ALL RANKS	-	2.0	8.0	6.0	26.3	23.9	23.9	10.0	50.2	51.8
PHARMACY AND PHARMACEUTICAL SCIENCES											
	Professors	-	-	-	25.0	12.5	25.0	12.5	25.0	8.0	52.4
	Assoc Profs	-	-	41.0	29.5	29.5	-	-	-	3.4	42.3
	Assis Profs	18.5	55.6	18.5	-	7.4	-	-	-	5.4	36.0
	ALL RANKS	6.0	17.9	14.2	17.9	14.3	11.9	6.0	11.9	16.8	44.7
PHYSICAL EDUCATION AND RECREATION											
	Professors	-	-	-	-	58.3	33.3	8.3	-	12.0	51.0
	Assoc Profs	-	9.1	18.2	36.4	18.2	18.2	-	-	11.0	43.3
	Assis Profs	-	44.4	11.1	33.3	11.1	-	-	-	9.0	38.7
	ALL RANKS	-	15.6	9.4	21.9	31.3	18.8	3.1	-	32.0	44.8
REHABILITATION MEDICINE											
	Professors	-	-	-	6.7	6.7	66.7	20.0	-	15.0	52.5
	Assoc Profs	-	-	-	40.0	60.0	-	-	-	5.0	46.2
	Assis Profs	-	-	33.3	33.3	33.3	-	-	-	6.0	41.7
	ALL RANKS	-	-	7.7	19.2	23.1	38.5	11.5	-	26.0	48.8
SAINT-JEAN											
	Professors	-	-	-	-	33.3	16.7	16.7	33.3	6.0	55.2
	Assoc Profs	-	-	9.1	27.3	9.1	27.3	18.2	9.1	11.0	50.6
	Assis Profs	-	60.0	-	-	40.0	-	-	-	5.0	38.6
	ALL RANKS	-	13.6	4.5	13.6	22.7	18.2	13.6	13.6	22.0	49.1
SCIENCE											
	Professors	-	-	1.3	14.3	21.5	27.5	24.3	11.1	153.7	52.6
	Assoc Profs	-	4.5	32.8	31.3	13.4	7.5	10.4	-	67.0	43.9
	Assis Profs	2.7	54.1	32.4	10.8	-	-	-	-	37.0	35.3
	ALL RANKS	0.4	8.9	14.0	18.2	16.3	18.4	17.2	6.6	257.7	48.0
SUPPORT & ANCILLARY DEPARTMENTS											
	Professors	-	-	-	-	9.1	54.5	27.3	9.1	11.0	55.7
	Assoc Profs	-	-	-	-	25.0	50.0	25.0	-	4.0	52.3
	ALL RANKS	-	-	-	-	13.3	53.3	26.7	6.7	15.0	54.8
TEACHING FACULTIES											
	Professors	-	-	2.2	9.9	20.7	31.4	24.0	11.8	744.1	53.0
	Assoc Profs	-	2.6	19.7	29.4	21.1	14.2	10.0	3.0	430.9	46.2
	Assis Profs	4.5	34.1	28.5	17.7	8.7	4.3	1.7	0.4	265.2	38.8
	Lecturers	-	-	-	58.2	41.8	-	-	-	3.2	45.3
	ALL RANKS	0.8	7.0	12.2	17.3	18.7	21.2	15.7	7.1	1,443.4	48.3
UNIVERSITY											
	Professors	-	-	2.1	9.7	20.5	31.8	24.1	11.8	755.1	53.1
	Assoc Profs	-	2.5	19.5	29.2	21.2	14.5	10.1	3.0	434.9	46.2
	Assis Profs	4.5	34.1	28.5	17.7	8.7	4.3	1.7	0.4	265.2	38.8
	Lecturers	-	-	-	58.2	41.8	-	-	-	3.2	45.3
	ALL RANKS	0.8	6.9	12.1	17.1	18.6	21.6	15.8	7.1	1,458.4	48.4

Figure 4.4.1 - Age Distribution of Full-Time Regular Faculty



Ages as of July 1.
Includes Full-time Regular and Special Tenurable Faculty.

Figure 4.4.2 - Age Distribution of Full-Time Regular Faculty by Rank



Ages as of July 1, 1998.
Includes Full-time Regular and Special Tenurable Faculty.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																	
1993-1994	Female	32.2	23.2	3.5	5.4	3.0	4.5	4.3	43.0	3.4	46.4	3.7	-	2.3	5.7	13.0	21.9
1993-1994	Male	79.8	68.6	5.2	2.7	2.1	3.0	6.9	50.0	-	50.0	8.8	4.0	14.0	23.5	15.8	15.6
1994-1995	Female	30.2	20.7	5.0	8.7	3.8	3.6	3.9	37.0	1.6	38.6	4.6	-	6.8	8.2	17.2	30.6
1994-1995	Male	70.3	60.3	4.0	3.6	1.1	2.2	4.0	36.0	-	36.0	7.6	3.0	12.0	20.3	18.0	17.4
1995-1996	Female	29.2	21.7	4.0	4.3	2.7	4.2	7.8	35.0	1.6	36.6	0.4	-	4.0	8.8	15.1	27.4
1995-1996	Male	63.3	50.3	8.0	3.7	3.1	2.6	8.8	35.0	-	35.0	1.0	3.0	17.0	18.9	17.8	20.3
1996-1997	Female	31.2	22.7	4.5	4.8	2.5	3.0	8.4	33.8	1.0	34.8	3.2	-	5.0	9.7	16.5	29.0
1996-1997	Male	59.3	52.3	3.0	5.9	2.1	4.1	10.4	33.0	-	33.0	1.0	3.0	8.0	17.1	15.9	20.6
1997-1998	Female	31.7	20.5	7.2	7.5	4.4	3.9	7.0	33.8	1.0	34.8	5.4	-	7.3	6.0	16.5	28.5
1997-1998	Male	54.8	48.5	2.3	5.2	3.1	4.4	7.3	31.0	-	31.0	4.8	3.0	9.0	27.6	18.7	21.5
FACULTY OF ARTS																	
1993-1994	Female	105.3	72.5	17.3	51.4	35.5	7.9	7.4	89.5	3.7	93.2	4.8	-	1.0	1.3	3.1	4.8
1993-1994	Male	311.7	259.9	42.8	48.9	31.3	9.8	6.0	27.0	0.5	27.5	1.5	-	3.7	1.3	2.7	4.1
1994-1995	Female	105.3	74.3	15.5	46.7	27.0	10.6	8.2	73.0	4.4	77.4	6.6	-	4.0	1.2	4.2	5.6
1994-1995	Male	299.3	252.7	38.7	35.7	23.2	10.6	4.4	26.0	0.7	26.7	1.6	-	-	0.2	1.3	2.9
1995-1996	Female	100.3	68.8	16.0	65.7	29.4	12.4	8.3	66.0	6.9	72.9	4.3	-	3.0	0.8	4.7	8.5
1995-1996	Male	281.8	224.7	49.2	47.6	20.7	8.4	6.6	24.0	0.7	24.7	1.0	-	-	2.3	2.0	2.1
1996-1997	Female	100.8	69.3	18.0	59.1	34.6	10.1	11.7	66.0	4.9	70.9	3.9	-	2.0	1.5	2.2	9.4
1996-1997	Male	260.3	205.9	47.4	60.5	27.3	5.8	5.3	22.0	0.7	22.7	4.9	-	2.3	1.5	0.7	1.7
1997-1998	Female	107.5	80.0	14.0	67.5	31.3	13.6	9.6	62.0	4.0	66.0	3.8	-	6.0	0.3	2.1	13.0
1997-1998	Male	242.4	204.0	32.5	51.6	26.3	7.3	5.7	23.0	0.7	23.7	6.1	-	6.0	0.9	0.7	4.3
FACULTY OF BUSINESS																	
1993-1994	Female	8.0	4.0	1.0	7.8	0.3	1.3	0.5	20.0	3.0	23.0	3.3	-	-	-	2.0	5.9
1993-1994	Male	63.3	56.3	6.0	7.3	1.1	4.5	0.7	3.0	-	3.0	-	-	0.7	-	1.9	-
1994-1995	Female	8.0	5.0	-	8.1	0.5	1.3	0.3	17.0	2.0	19.0	1.8	-	-	-	-	5.5
1994-1995	Male	59.3	45.3	13.0	7.6	1.2	1.7	1.3	3.0	-	3.0	-	-	0.7	-	-	-
1995-1996	Female	7.0	4.0	-	7.5	-	2.4	0.7	16.0	1.0	17.0	4.0	-	-	-	-	6.3
1995-1996	Male	59.8	49.3	9.5	8.1	0.3	2.7	2.5	2.0	-	2.0	1.0	-	-	0.2	-	-
1996-1997	Female	7.0	2.0	2.0	8.4	0.5	0.8	0.3	16.0	1.0	17.0	3.5	-	-	-	-	5.0
1996-1997	Male	61.4	57.4	3.0	9.6	-	2.8	1.0	2.0	-	2.0	2.0	-	-	-	-	-
1997-1998	Female	8.0	5.0	-	10.6	-	1.8	1.8	15.0	1.0	16.0	5.4	-	0.8	-	-	3.1
1997-1998	Male	56.3	48.3	7.0	11.8	-	2.4	1.1	1.0	-	1.0	3.0	-	-	-	-	-
FACULTY OF DENTISTRY																	
1993-1994	Female	4.0	4.0	-	11.6	-	0.3	-	58.0	-	58.0	1.4	1.0	-	0.6	-	10.3
1993-1994	Male	32.8	29.8	2.0	9.6	0.3	0.3	-	13.0	-	13.0	0.6	-	0.6	-	-	2.0
1994-1995	Female	4.0	4.0	-	10.8	-	0.3	-	44.0	1.0	45.0	4.9	1.0	-	-	-	6.0
1994-1995	Male	30.8	27.8	2.0	8.5	0.1	0.3	-	9.1	-	9.1	0.6	-	0.1	-	-	2.0
1995-1996	Female	5.0	4.0	1.0	11.9	-	0.3	0.3	38.0	0.5	38.5	5.9	1.0	-	-	-	5.0
1995-1996	Male	22.7	20.7	1.0	9.3	-	-	1.7	7.1	-	7.1	2.4	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF EDUCATION																	
1993-1994	Female	54.0	41.0	8.0	23.7	10.8	10.6	6.3	54.0	1.2	55.2	12.6	-	-	-	1.7	5.9
1993-1994	Male	101.7	90.1	6.6	13.6	11.8	7.3	4.0	13.0	-	13.0	6.4	-	0.8	-	1.5	2.6
1994-1995	Female	54.3	43.3	5.0	20.6	12.6	9.2	4.3	48.0	1.3	49.3	8.9	-	-	0.3	0.7	4.1
1994-1995	Male	91.4	76.0	10.3	12.5	8.0	6.8	5.6	12.0	-	12.0	3.7	-	1.0	-	0.5	2.2
1995-1996	Female	50.7	35.7	10.0	18.1	13.7	5.5	3.4	45.0	0.7	45.7	10.4	-	-	1.3	3.0	8.4
1995-1996	Male	85.4	71.7	8.7	12.2	7.7	4.9	3.4	12.0	-	12.0	2.6	-	1.0	-	1.2	2.0
1996-1997	Female	50.7	38.7	8.0	25.3	14.6	5.6	5.2	42.0	1.7	43.7	8.1	-	-	0.3	0.3	8.5
1996-1997	Male	70.2	56.8	9.3	16.8	7.3	2.0	3.3	9.0	-	9.0	1.6	-	-	-	-	2.0
1997-1998	Female	53.0	40.0	8.0	26.4	14.4	3.3	8.6	39.0	1.2	40.2	7.0	-	-	1.0	-	9.9
1997-1998	Male	61.3	54.3	3.0	18.7	10.3	2.4	3.3	10.0	-	10.0	0.6	-	-	-	-	1.0
FACULTY OF ENGINEERING																	
1993-1994	Female	7.0	3.0	-	2.1	4.5	1.3	3.5	25.0	3.1	28.1	1.2	1.0	1.0	2.3	5.8	11.9
1993-1994	Male	114.5	103.0	6.5	12.4	16.5	6.1	9.2	47.0	0.5	47.5	1.0	-	13.1	28.5	34.5	15.3
1994-1995	Female	7.0	3.0	-	1.9	3.0	1.5	2.0	24.0	3.0	27.0	1.9	1.0	-	3.5	8.9	9.0
1994-1995	Male	113.5	95.5	13.0	10.4	18.1	5.4	13.0	45.0	1.0	46.0	1.0	-	13.0	29.9	44.2	7.0
1995-1996	Female	8.0	3.0	1.0	2.3	2.6	1.0	2.8	19.0	4.8	23.8	1.0	1.0	-	2.0	11.8	8.0
1995-1996	Male	109.5	93.5	10.0	12.2	18.3	7.7	11.2	45.0	2.7	47.7	1.0	1.0	16.1	38.2	41.3	9.5
1996-1997	Female	9.5	4.0	1.0	1.0	3.4	0.8	5.3	20.0	3.2	23.2	1.8	-	1.0	0.5	5.0	13.1
1996-1997	Male	102.5	88.5	8.0	17.6	20.7	5.7	27.6	41.0	2.3	43.3	2.0	1.0	16.0	31.6	20.5	10.3
1997-1998	Female	11.5	5.0	1.0	2.4	3.6	0.9	4.9	22.0	3.0	25.0	2.3	-	2.0	3.5	5.3	11.3
1997-1998	Male	114.5	98.0	11.5	23.4	22.8	4.6	23.4	43.0	0.8	43.8	1.0	1.0	29.0	32.1	21.9	8.1
FACULTY OF GRADUATE STUDIES																	
1993-1994	Female	1.0	-	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
1993-1994	Male	2.5	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	14.0	-	14.0	1.6	-	-	-	-	1.0
1994-1995	Male	1.0	1.0	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1995-1996	Female	1.0	-	-	1.0	-	-	-	14.0	-	14.0	2.6	-	-	-	0.3	1.0
1995-1996	Male	1.0	1.0	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
1996-1997	Female	1.0	-	-	-	-	-	-	12.0	-	12.0	1.6	-	-	-	-	1.0
1996-1997	Male	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1997-1998	Female	1.0	-	-	-	-	-	-	14.0	-	14.0	1.5	-	-	-	-	1.0
1997-1998	Male	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS																	
1993-1994	Female	1.2	1.2	-	1.0	-	-	-	7.5	0.5	8.0	1.5	-	1.0	0.3	-	2.5
1993-1994	Male	2.0	1.0	1.0	5.2	-	-	-	7.0	-	7.0	-	-	-	0.5	-	1.0
1994-1995	Female	1.2	1.2	-	1.0	-	-	-	7.0	0.5	7.5	2.5	-	0.8	-	-	3.5
1994-1995	Male	2.0	1.0	1.0	3.3	-	-	-	6.0	-	6.0	0.4	-	-	1.0	-	2.0

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1995-1996	Female	1.2	1.2	-	1.0	-	-	0.3	6.0	0.5	6.5	6.5	-	0.8	1.0	-	3.8
1995-1996	Male	2.3	1.3	1.0	3.0	-	-	-	6.0	-	6.0	5.0	-	1.0	1.0	-	2.0
1996-1997	Female	1.2	1.2	-	1.0	-	-	-	5.0	0.5	5.5	2.9	-	-	0.8	-	4.3
1996-1997	Male	2.3	1.3	1.0	4.0	-	-	-	8.0	-	8.0	0.9	-	-	3.0	-	1.0
1997-1998	Female	1.2	1.2	-	1.0	-	-	-	7.0	-	7.0	7.4	-	-	1.0	-	4.4
1997-1998	Male	1.3	1.3	-	4.0	-	-	-	7.9	-	7.9	2.6	-	-	3.0	-	1.0
FACULTY OF LAW																	
1993-1994	Female	8.5	5.0	1.5	6.3	-	0.3	2.4	12.0	-	12.0	0.2	-	-	2.0	-	3.0
1993-1994	Male	23.3	17.3	6.0	6.4	-	-	0.9	-	-	-	-	-	-	-	-	1.0
1994-1995	Female	9.6	7.6	-	4.2	-	0.2	2.2	9.0	-	9.0	1.2	-	-	2.4	-	3.9
1994-1995	Male	21.3	15.3	6.0	5.8	-	-	0.9	-	-	-	-	-	-	1.6	-	1.3
1995-1996	Female	10.0	6.0	2.0	3.0	-	-	0.6	6.0	-	6.0	1.2	-	-	2.0	-	4.0
1995-1996	Male	20.3	18.3	2.0	5.1	-	-	0.6	-	-	-	-	-	-	2.0	-	1.4
1996-1997	Female	9.6	7.6	1.0	4.3	-	0.3	0.3	6.0	-	6.0	1.0	-	-	1.2	-	2.9
1996-1997	Male	17.6	16.6	1.0	4.7	-	0.2	-	-	-	-	-	-	-	3.0	-	-
1997-1998	Female	9.5	7.5	1.0	3.9	-	-	-	6.0	-	6.0	0.9	-	-	2.0	-	2.9
1997-1998	Male	17.3	14.3	3.0	3.7	-	0.4	-	-	-	-	0.1	-	-	4.3	-	-
FACULTY OF MEDICINE AND ORAL HEALTH SCIENCES																	
1993-1994	Female	42.1	25.3	1.0	15.1	2.3	4.6	4.9	123.2	7.5	130.7	8.2	18.1	36.0	26.4	14.6	266.4
1993-1994	Male	193.6	169.6	9.0	26.6	3.0	7.4	1.3	46.0	0.6	46.6	2.7	91.1	62.6	38.8	14.3	101.0
1994-1995	Female	43.2	25.3	2.0	14.2	1.0	2.8	4.7	113.1	9.3	122.4	19.0	17.0	44.7	29.1	20.2	288.7
1994-1995	Male	185.0	169.6	2.4	18.8	2.2	5.8	1.8	40.0	-	40.0	2.8	77.9	71.6	52.0	19.0	93.6
1995-1996	Female	43.7	27.9	3.0	11.7	-	4.8	5.0	113.1	7.5	120.6	17.8	25.4	38.8	24.7	18.5	287.2
1995-1996	Male	184.9	167.9	4.0	20.0	1.2	6.7	3.8	37.0	-	37.0	5.7	77.2	74.3	42.7	15.9	95.9
1996-1997	Female	49.8	36.2	1.8	23.0	0.3	3.0	6.7	134.0	7.5	141.5	24.0	21.2	39.8	26.3	18.5	295.7
1996-1997	Male	186.2	166.2	6.0	40.6	1.0	5.9	9.9	40.1	0.6	40.7	3.5	78.4	85.6	41.3	16.0	95.7
1997-1998	Female	51.7	33.7	5.0	24.7	1.2	2.7	8.1	134.0	4.5	138.5	31.6	23.2	42.3	28.3	17.5	307.9
1997-1998	Male	186.2	167.4	5.6	56.0	1.5	3.8	8.1	37.1	0.6	37.7	8.4	80.6	101.2	43.0	17.0	89.7
SCHOOL OF NATIVE STUDIES																	
1993-1994	Female	1.0	1.0	-	0.8	-	-	1.0	2.0	-	2.0	-	-	-	-	-	-
1993-1994	Male	2.0	2.0	-	0.2	-	-	0.1	-	-	-	0.3	-	-	-	-	-
1994-1995	Female	1.0	1.0	-	1.3	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1994-1995	Male	3.0	3.0	-	0.4	-	-	0.3	-	-	-	0.3	-	-	-	-	-
1995-1996	Female	1.0	-	1.0	3.2	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1995-1996	Male	3.0	2.0	1.0	1.1	-	-	-	-	-	-	0.3	-	-	-	-	-
1996-1997	Female	1.3	1.3	-	1.8	-	-	0.3	2.0	-	2.0	-	-	-	-	-	-
1996-1997	Male	3.0	3.0	-	0.3	-	-	-	-	-	-	0.3	-	-	-	-	-
1997-1998	Female	2.0	2.0	-	3.9	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1997-1998	Male	2.0	1.0	1.0	0.3	-	-	-	-	-	-	0.3	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF NURSING																	
1993-1994	Female	49.0	40.0	6.0	15.4	2.1	1.2	4.8	14.0	1.1	15.1	1.6	-	2.0	-	-	1.8
1993-1994	Male	0.2	0.2	-	1.6	0.1	0.1	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	Female	48.0	39.0	7.0	17.6	2.3	1.5	3.6	12.0	0.5	12.5	1.9	-	-	-	-	0.6
1994-1995	Male	0.2	0.2	-	1.0	0.1	-	0.3	1.0	-	1.0	-	-	-	-	-	-
1995-1996	Female	46.0	39.0	6.0	48.8	2.3	1.4	3.4	16.0	-	16.0	1.0	-	-	-	-	0.6
1995-1996	Male	-	-	-	3.5	-	0.1	-	2.0	-	2.0	1.0	-	-	-	-	-
1996-1997	Female	42.0	38.0	3.0	53.5	1.9	2.8	0.8	17.0	-	17.0	1.0	-	-	-	-	1.5
1996-1997	Male	0.2	0.2	-	4.8	0.3	0.1	-	2.0	-	2.0	1.0	-	-	-	-	-
1997-1998	Female	51.3	49.0	1.3	38.5	2.0	2.9	2.4	20.0	-	20.0	0.3	-	-	-	0.7	2.6
1997-1998	Male	0.2	-	0.2	2.0	0.3	0.4	-	3.0	-	3.0	0.1	-	-	1.3	-	0.4
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																	
1993-1994	Female	3.0	1.0	-	4.0	0.2	-	3.5	5.0	-	5.0	-	-	2.0	2.0	1.0	3.7
1993-1994	Male	19.4	16.1	0.3	1.3	1.3	-	4.6	3.0	-	3.0	1.0	-	7.5	4.0	1.9	2.5
1994-1995	Female	3.0	1.0	-	4.4	0.2	-	3.0	3.0	0.9	3.9	-	-	1.0	-	1.0	4.0
1994-1995	Male	18.4	14.4	1.0	0.5	1.7	-	1.8	4.0	-	4.0	-	-	4.0	5.0	2.0	2.0
1995-1996	Female	3.0	1.0	-	4.7	0.3	-	3.6	3.0	0.9	3.9	-	-	1.0	1.0	1.7	4.2
1995-1996	Male	16.9	14.4	0.5	0.5	1.5	-	2.5	3.0	-	3.0	-	-	2.0	7.0	2.3	3.1
1996-1997	Female	3.0	1.0	-	4.3	0.4	-	8.1	3.0	0.9	3.9	-	-	2.5	1.0	0.7	3.6
1996-1997	Male	15.4	13.4	-	-	1.2	-	5.4	3.0	-	3.0	-	1.3	5.3	5.4	2.3	1.9
1997-1998	Female	3.0	1.0	-	8.2	0.5	0.2	4.6	4.0	0.9	4.9	-	-	3.0	2.0	1.3	6.7
1997-1998	Male	17.4	15.4	-	3.3	0.7	-	2.0	3.0	-	3.0	-	0.4	6.0	5.0	2.6	2.0
FACULTY OF PHYSICAL EDUCATION AND RECREATION																	
1993-1994	Female	15.5	12.5	-	8.4	3.2	1.9	0.3	20.9	-	20.9	5.9	-	-	5.7	0.3	18.5
1993-1994	Male	35.5	23.0	4.5	6.1	3.7	1.6	-	17.1	-	17.1	5.4	-	-	5.0	0.3	7.1
1994-1995	Female	17.5	11.0	2.5	6.0	2.3	2.0	1.3	18.9	0.4	19.3	9.8	-	-	5.1	0.5	16.3
1994-1995	Male	27.5	19.5	2.0	5.1	3.4	2.0	0.3	16.1	-	16.1	5.3	-	-	6.1	-	6.1
1995-1996	Female	17.5	9.5	4.0	9.4	2.4	2.8	-	20.9	0.4	21.3	12.5	-	-	3.6	-	19.1
1995-1996	Male	28.5	20.0	2.5	11.6	3.6	2.0	0.3	14.0	-	14.0	11.6	-	-	4.1	-	10.8
1996-1997	Female	15.0	11.0	1.0	10.1	3.1	3.5	0.3	18.0	-	18.0	15.4	1.0	-	5.6	-	16.1
1996-1997	Male	28.0	18.0	4.0	10.5	3.1	1.6	-	15.0	-	15.0	16.5	-	1.0	7.2	-	6.9
1997-1998	Female	17.0	11.0	2.0	9.7	3.6	3.4	4.3	19.0	-	19.0	26.8	1.0	-	4.3	-	18.0
1997-1998	Male	25.0	16.0	3.0	17.8	2.6	2.4	3.3	14.0	-	14.0	18.3	-	-	5.5	-	6.2
FACULTY OF REHABILITATION MEDICINE																	
1993-1994	Female	14.0	12.0	1.0	13.3	0.8	0.9	0.3	13.0	-	13.0	2.6	-	-	2.0	0.2	5.6
1993-1994	Male	10.0	9.0	1.0	4.9	0.2	0.2	0.5	1.0	-	1.0	1.0	-	-	-	0.1	2.1
1994-1995	Female	15.0	12.0	2.0	13.5	0.8	0.5	-	12.0	-	12.0	1.1	-	-	3.2	-	9.2
1994-1995	Male	10.0	9.0	1.0	4.4	0.4	0.1	-	1.0	-	1.0	1.0	-	-	-	-	2.1
1995-1996	Female	16.0	12.0	3.0	13.4	1.3	0.4	0.8	12.0	-	12.0	1.0	-	-	4.2	0.7	13.1
1995-1996	Male	9.0	9.0	-	5.0	-	-	0.2	1.0	-	1.0	1.0	-	-	-	0.3	2.7

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	Female	16.0	14.0	1.0	11.8	1.1	0.4	0.5	12.0	-	12.0	1.7	-	1.0	4.4	0.7	3.8
1996-1997	Male	10.0	9.0	1.0	4.4	-	0.4	-	1.0	-	1.0	1.0	-	-	-	0.3	1.0
1997-1998	Female	17.0	15.0	1.0	10.7	1.3	0.7	1.0	12.0	-	12.0	1.0	-	1.0	6.1	1.0	4.1
1997-1998	Male	10.0	9.0	1.0	4.4	-	-	1.0	1.0	-	1.0	-	-	-	0.2	0.7	2.4
FACULTE SAINT-JEAN																	
1993-1994	Female	9.5	7.0	1.0	9.7	-	-	1.2	6.0	-	6.0	0.3	-	-	-	-	3.0
1993-1994	Male	15.0	13.0	2.0	10.8	-	-	1.1	2.0	-	2.0	2.5	-	-	-	-	2.0
1994-1995	Female	10.5	8.0	1.0	10.4	-	-	2.2	6.0	-	6.0	0.5	-	-	1.0	-	3.0
1994-1995	Male	15.0	14.0	1.0	9.0	-	-	1.0	2.0	-	2.0	2.9	-	-	-	-	2.0
1995-1996	Female	10.5	8.0	1.0	10.1	-	-	2.4	6.0	-	6.0	-	-	-	-	0.2	3.4
1995-1996	Male	15.0	12.0	3.0	9.0	0.2	-	1.4	2.0	-	2.0	3.0	-	-	-	-	2.0
1996-1997	Female	9.5	8.0	1.0	11.1	-	-	1.1	5.0	-	5.0	2.6	-	-	-	-	3.0
1996-1997	Male	14.0	12.0	2.0	10.3	-	0.3	0.9	1.0	-	1.0	3.1	-	-	-	-	2.0
1997-1998	Female	10.5	8.0	2.0	11.6	-	-	2.4	5.0	-	5.0	5.3	-	-	0.6	-	2.2
1997-1998	Male	12.0	12.0	-	10.3	-	0.7	0.6	-	-	-	2.1	-	-	0.2	-	2.2
FACULTY OF SCIENCE																	
1993-1994	Female	27.5	18.3	2.3	5.0	31.3	0.3	13.7	107.5	3.3	110.8	6.4	1.0	16.8	8.5	4.5	51.5
1993-1994	Male	281.0	234.5	26.5	22.8	89.7	1.6	25.5	111.0	1.0	112.0	6.7	-	69.2	45.8	16.9	33.2
1994-1995	Female	29.0	20.0	2.0	3.2	32.8	0.6	12.5	102.6	6.2	108.8	9.5	1.0	16.5	7.0	8.9	55.2
1994-1995	Male	277.5	238.5	20.0	19.0	81.5	1.2	20.9	109.0	-	109.0	5.9	-	73.0	34.5	24.6	37.5
1995-1996	Female	28.0	19.0	2.0	3.9	36.7	1.0	14.8	94.0	6.4	100.4	6.6	1.0	18.3	5.3	8.8	57.0
1995-1996	Male	259.7	219.7	24.0	17.2	79.1	1.0	27.3	104.0	1.0	105.0	6.0	-	77.3	42.8	22.0	35.8
1996-1997	Female	31.0	21.0	1.0	8.1	35.7	1.9	26.0	89.1	5.6	94.7	7.2	1.0	17.5	7.0	3.2	43.8
1996-1997	Male	236.7	203.7	19.0	19.1	90.0	0.7	39.4	102.0	1.0	103.0	8.0	-	77.6	40.7	12.6	27.0
1997-1998	Female	37.0	23.0	4.0	11.1	41.2	0.9	25.9	96.0	5.1	101.1	7.7	-	14.0	9.2	5.1	46.9
1997-1998	Male	243.7	205.2	25.5	26.0	86.7	1.9	46.7	101.3	1.2	102.5	5.7	-	82.9	34.6	16.8	25.5
SPECIAL SESSIONS																	
1993-1994	Female	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	Male	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	Male	1.0	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	-
1995-1996	Female	1.0	-	-	0.2	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1995-1996	Male	1.0	-	-	1.0	-	-	0.7	-	-	-	-	-	-	0.3	-	-
1996-1997	Female	1.0	-	-	0.3	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1996-1997	Male	1.0	-	-	2.0	-	-	0.3	-	-	-	-	-	-	-	-	-
1997-1998	Female	1.0	-	-	1.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1997-1998	Male	1.0	-	-	2.1	-	-	0.3	-	-	-	-	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.1 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -TEACHING DEPARTMENTS ONLY

FACULTY YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -- CONTINUING/RECURRING FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS -- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TOTAL FOR TEACHING FACULTIES																	
1993-1994	Female	383.8	270.9	42.6	180.9	94.1	35.1	54.1	618.6	26.6	645.2	57.9	21.1	62.1	56.5	46.3	416.4
1993-1994	Male	1,289.3	1,094.8	119.4	180.5	161.0	42.0	60.6	341.1	2.6	343.7	37.9	95.1	172.1	147.3	89.9	189.4
1994-1995	Female	388.7	276.4	42.0	172.5	86.2	34.2	48.2	545.5	31.2	576.7	76.8	20.0	73.7	60.9	61.6	446.3
1994-1995	Male	1,226.5	1,043.1	115.5	145.6	140.9	36.0	55.8	310.3	1.7	312.0	34.1	80.9	175.4	150.6	109.6	178.1
1995-1996	Female	379.0	260.7	54.0	220.2	91.3	36.1	54.3	514.9	31.2	546.1	75.1	28.4	65.8	54.7	64.6	456.8
1995-1996	Male	1,164.2	975.8	124.3	170.0	135.6	36.0	71.2	294.1	4.4	298.5	42.7	81.2	188.6	159.4	102.7	187.7
1996-1997	Female	379.7	276.0	43.3	227.7	98.3	32.2	75.1	483.9	26.2	510.1	77.8	23.2	68.8	58.1	47.0	440.7
1996-1997	Male	1,069.1	905.4	104.7	211.1	152.9	29.8	103.6	279.1	4.6	283.7	45.7	83.7	195.8	150.8	68.2	170.3
1997-1998	Female	413.8	301.9	46.5	238.5	103.4	34.2	80.5	493.8	20.7	514.5	106.4	24.2	76.4	64.4	49.5	462.7
1997-1998	Male	1,046.6	895.8	95.6	240.4	154.3	30.6	102.9	275.3	3.3	278.6	53.0	85.0	234.1	157.6	78.3	164.3

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.2 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -SUPPORT DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	-ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																	
1993-1994	Female	38.6	3.0	-	4.0	-	-	-	229.0	2.8	231.8	25.3	-	-	-	-	0.4
1993-1994	Male	46.8	5.8	2.0	4.8	-	-	-	74.9	-	74.9	16.0	-	-	-	-	0.4
1994-1995	Female	33.6	1.0	1.0	6.2	-	-	0.3	217.2	2.0	219.1	33.2	-	-	-	-	-
1994-1995	Male	43.8	4.0	1.8	8.2	-	-	-	70.9	-	70.9	9.5	-	-	-	-	1.0
1995-1996	Female	31.8	2.0	-	6.0	-	-	0.3	200.6	1.2	201.8	42.0	-	-	-	-	1.0
1995-1996	Male	43.3	5.8	3.0	11.8	-	-	-	69.0	-	69.0	18.4	-	-	-	-	1.0
1996-1997	Female	32.8	2.0	-	9.6	-	-	0.6	191.0	1.2	192.2	53.3	-	-	-	-	-
1996-1997	Male	39.2	5.0	0.7	14.0	-	-	0.2	71.9	-	71.9	20.9	-	-	-	-	1.0
1997-1998	Female	30.8	1.0	-	16.0	0.2	-	0.6	201.0	1.7	202.7	67.2	-	-	-	-	1.0
1997-1998	Male	38.0	4.0	-	23.1	-	-	-	72.8	-	72.8	20.2	-	-	-	-	-
FACILITIES AND OPERATIONS																	
1993-1994	Female	1.0	-	-	-	-	-	-	97.0	71.3	168.3	6.3	-	-	-	-	-
1993-1994	Male	19.0	-	-	1.0	-	-	-	177.0	6.5	183.5	8.9	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	92.0	55.7	147.7	8.2	-	-	-	-	-
1994-1995	Male	18.0	-	-	1.0	-	-	-	155.0	2.8	157.8	14.2	-	-	-	-	-
1995-1996	Female	1.0	-	-	-	-	-	-	88.0	50.3	138.3	36.1	-	-	-	-	-
1995-1996	Male	18.0	-	-	1.0	-	-	-	146.0	2.2	148.2	33.5	-	-	-	-	-
1996-1997	Female	1.0	-	-	-	-	-	-	86.0	43.6	129.6	31.9	-	-	-	-	-
1996-1997	Male	18.0	-	-	2.0	-	-	-	133.9	1.1	135.1	27.7	-	-	-	-	-
1997-1998	Female	1.0	-	-	-	-	-	-	98.0	31.2	129.2	21.8	-	-	-	-	-
1997-1998	Male	15.0	-	-	3.3	-	-	-	128.9	1.7	130.7	11.5	-	-	-	-	-
FACULTY SUPPORT																	
1993-1994	Female	11.0	1.0	-	-	-	-	0.3	61.0	3.1	64.1	50.9	-	-	3.6	-	7.4
1993-1994	Male	17.0	-	-	-	-	-	-	116.0	-	116.0	13.1	-	-	2.0	-	-
1994-1995	Female	9.0	-	-	0.5	-	-	-	56.0	1.5	57.5	47.1	-	-	3.6	-	5.2
1994-1995	Male	16.0	-	-	-	-	-	-	105.0	-	105.0	11.9	-	-	2.0	-	3.4
1995-1996	Female	8.0	-	-	0.5	-	-	-	53.0	1.5	54.5	45.2	-	-	3.6	-	5.2
1995-1996	Male	15.5	-	-	1.0	-	-	-	89.0	-	89.0	17.4	-	-	2.0	-	1.0
1996-1997	Female	8.5	-	-	2.0	-	-	-	51.0	1.3	52.3	37.9	-	-	3.6	-	4.5
1996-1997	Male	12.0	-	-	1.0	-	1.0	-	88.0	-	88.0	19.5	-	-	2.0	0.3	2.0
1997-1998	Female	8.0	-	-	4.2	-	-	-	50.0	1.3	51.3	45.2	-	-	3.6	-	6.9
1997-1998	Male	12.5	-	-	4.0	-	0.7	-	87.0	-	87.0	21.0	-	-	1.0	0.3	1.9
LIBRARY																	
1993-1994	Female	45.5	0.5	-	3.1	-	-	-	199.0	12.4	211.4	41.8	-	-	-	-	4.4
1993-1994	Male	27.6	-	-	0.5	-	-	-	27.0	0.6	27.6	17.1	-	-	-	-	1.3
1994-1995	Female	43.4	-	-	3.0	-	-	-	189.0	11.6	200.6	26.7	-	-	-	-	3.4
1994-1995	Male	26.6	-	-	1.3	-	-	-	26.0	0.6	26.6	14.0	-	-	-	-	2.3
1995-1996	Female	39.0	-	-	3.5	-	-	0.3	182.0	10.0	192.0	36.9	-	-	-	-	6.0
1995-1996	Male	22.6	-	-	1.3	-	-	-	23.0	0.6	23.6	18.9	-	-	-	-	1.0

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.2 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY -SUPPORT DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	-ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF -CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	Female	37.0	-	-	2.5	-	-	-	178.0	10.6	188.6	28.1	-	-	0.5	-	4.0
1996-1997	Male	22.1	-	-	2.3	-	-	-	24.0	0.6	24.6	12.1	-	-	-	-	2.0
1997-1998	Female	34.4	-	-	7.9	-	-	-	169.0	10.7	179.7	31.3	-	-	-	-	4.7
1997-1998	Male	20.0	-	-	2.0	-	-	-	24.0	0.6	24.6	12.8	-	-	-	-	1.0
PUBLIC SERVICES																	
1993-1994	Female	2.0	1.0	1.0	5.0	-	-	-	52.0	-	52.0	1.0	-	-	2.0	-	-
1993-1994	Male	9.5	8.5	-	5.0	-	-	-	4.0	0.5	4.5	-	-	-	-	-	-
1994-1995	Female	3.0	3.0	-	5.0	-	-	-	47.0	-	47.0	-	-	-	-	-	-
1994-1995	Male	8.5	6.5	1.0	5.0	-	-	-	4.0	0.5	4.5	0.3	-	-	-	-	-
1995-1996	Female	3.0	3.0	-	5.0	-	-	-	41.0	-	41.0	0.8	-	-	-	-	-
1995-1996	Male	8.0	6.0	1.0	3.0	-	-	-	4.0	0.5	4.5	-	-	-	-	-	-
1996-1997	Female	3.0	2.0	1.0	11.4	-	-	-	36.0	-	36.0	1.0	-	-	-	-	0.6
1996-1997	Male	10.0	8.0	1.0	4.0	-	0.3	-	6.0	0.5	6.5	2.0	-	-	-	-	0.6
1997-1998	Female	4.0	3.0	-	4.0	-	-	-	38.0	-	38.0	3.0	-	-	1.0	-	0.3
1997-1998	Male	9.5	7.0	1.0	4.0	-	-	-	5.0	0.5	5.5	5.0	-	-	1.0	-	-
STUDENT SERVICES																	
1993-1994	Female	11.0	-	-	10.5	-	-	-	32.0	4.7	36.7	13.7	-	-	1.0	-	10.1
1993-1994	Male	9.0	1.0	1.0	6.0	-	-	-	1.0	-	1.0	2.4	-	-	-	-	1.7
1994-1995	Female	9.0	-	-	11.2	-	-	-	30.0	3.3	33.3	14.5	-	-	7.7	-	1.4
1994-1995	Male	8.0	1.0	-	6.4	-	-	-	-	-	-	3.2	-	-	2.4	-	-
1995-1996	Female	9.0	-	-	14.8	-	-	-	28.0	2.9	30.9	17.4	-	-	3.8	-	2.1
1995-1996	Male	6.0	1.0	-	6.2	-	-	-	-	-	-	3.7	-	-	2.3	-	-
1996-1997	Female	11.0	-	-	10.7	-	-	-	26.0	3.2	29.2	14.5	-	-	7.1	-	1.3
1996-1997	Male	8.0	1.0	-	2.8	-	-	-	1.0	-	1.0	4.3	-	-	0.3	-	-
1997-1998	Female	11.0	-	-	10.3	-	-	-	25.0	2.2	27.2	8.6	-	-	7.5	-	3.3
1997-1998	Male	4.0	-	-	4.3	-	-	0.3	1.0	-	1.0	4.7	-	-	0.9	-	0.4
TOTAL FOR SUPPORT DEPARTMENTS																	
1993-1994	Female	109.1	5.5	1.0	22.5	-	-	0.3	670.0	94.2	764.2	139.0	-	-	6.6	-	22.4
1993-1994	Male	128.9	15.3	3.0	17.2	-	-	-	399.9	7.5	407.4	57.4	-	-	2.0	-	3.4
1994-1995	Female	99.0	4.0	1.0	25.9	-	-	0.3	631.2	74.0	705.2	129.6	-	-	11.3	-	10.1
1994-1995	Male	120.9	11.5	2.8	22.0	-	-	-	360.9	3.9	364.8	53.1	-	-	4.4	-	6.7
1995-1996	Female	91.8	5.0	-	29.8	-	-	0.7	592.6	66.0	658.6	178.4	-	-	7.4	-	14.4
1995-1996	Male	113.4	12.8	4.0	24.4	-	-	-	331.0	3.3	334.3	91.9	-	-	4.3	-	3.0
1996-1997	Female	93.3	4.0	1.0	36.1	-	-	0.6	568.0	60.0	628.0	166.6	-	-	11.2	-	10.4
1996-1997	Male	109.3	14.0	1.7	26.1	-	1.3	0.2	324.8	2.2	327.0	86.5	-	-	2.3	0.3	5.6
1997-1998	Female	89.2	4.0	-	42.4	0.2	-	0.6	581.0	47.2	628.2	177.2	-	-	12.1	-	16.2
1997-1998	Male	99.0	11.0	1.0	40.6	-	0.7	0.3	318.7	2.8	321.5	75.2	-	-	2.9	0.3	3.3

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.3 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY - ANCILLARY DEPARTMENTS ONLY

FACULTY / YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
HOUSING & FOOD SERVICES																	
1993-1994	Female	3.0	-	-	-	-	-	-	77.0	5.8	82.8	70.9	-	-	-	-	-
1993-1994	Male	6.0	-	-	-	-	-	-	43.0	-	43.0	42.5	-	-	-	-	-
1994-1995	Female	-	-	-	-	-	-	-	27.0	-	27.0	13.4	-	-	-	-	-
1994-1995	Male	6.0	-	-	-	-	-	-	22.0	-	22.0	12.3	-	-	-	-	-
1995-1996	Female	-	-	-	-	-	-	-	27.0	-	27.0	12.7	-	-	-	0.3	-
1995-1996	Male	5.0	-	-	-	-	-	-	23.0	-	23.0	13.9	-	-	-	0.3	0.1
1996-1997	Female	-	-	-	-	-	-	-	27.0	-	27.0	18.1	-	-	-	-	0.2
1996-1997	Male	4.0	-	-	-	-	-	-	22.0	-	22.0	16.1	-	-	-	-	-
1997-1998	Female	-	-	-	-	-	-	-	25.9	-	25.9	18.0	-	-	-	-	-
1997-1998	Male	3.0	-	-	-	-	-	-	21.0	-	21.0	18.9	-	-	-	-	-
PHYSICAL PLANT SERVICES																	
1993-1994	Female	1.0	-	-	-	-	-	-	24.0	5.0	29.0	12.8	-	-	-	-	-
1993-1994	Male	10.0	-	-	2.0	-	-	-	196.0	9.3	205.3	70.9	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	23.0	5.0	28.0	15.6	-	-	-	-	-
1994-1995	Male	10.0	-	-	2.0	-	-	-	183.0	9.3	192.3	73.7	-	-	-	-	-
1995-1996	Female	1.0	-	-	-	-	-	-	24.0	5.0	29.0	13.5	-	-	-	-	-
1995-1996	Male	10.0	-	-	1.0	-	-	-	174.0	8.4	182.4	87.9	-	-	-	-	-
1996-1997	Female	1.0	-	-	-	-	-	-	24.0	5.0	29.0	13.2	-	-	-	-	-
1996-1997	Male	10.0	-	-	1.0	-	-	-	168.1	6.0	174.1	70.7	-	-	-	-	-
1997-1998	Female	-	-	-	-	-	-	-	25.0	4.0	29.0	14.9	-	-	-	-	-
1997-1998	Male	10.0	-	-	1.0	-	-	-	165.1	6.0	171.1	78.2	-	-	-	-	-
UNIVERSITY SERVICES																	
1993-1994	Female	1.0	-	-	-	-	-	-	30.0	-	30.0	11.2	-	-	-	-	-
1993-1994	Male	2.0	-	-	-	-	-	-	12.0	-	12.0	6.2	-	-	-	-	-
1994-1995	Female	1.0	-	-	-	-	-	-	29.0	-	29.0	11.0	-	-	-	-	-
1994-1995	Male	2.0	-	-	-	-	-	-	11.0	-	11.0	9.0	-	-	-	-	-
1995-1996	Female	1.0	-	-	-	-	-	-	29.0	-	29.0	11.0	-	-	-	-	-
1995-1996	Male	2.0	-	-	-	-	-	-	12.0	-	12.0	4.6	-	-	-	-	-
1996-1997	Female	1.0	-	-	1.0	-	-	-	27.0	-	27.0	8.9	-	-	-	-	-
1996-1997	Male	1.0	-	-	-	-	-	-	13.0	-	13.0	4.0	-	-	-	-	-
1997-1998	Female	1.0	-	-	1.6	-	-	-	29.0	-	29.0	18.4	-	-	-	-	-
1997-1998	Male	2.0	-	-	-	-	-	-	15.0	-	15.0	9.6	-	-	-	-	-
TOTAL FOR ANCILLARY DEPARTMENTS																	
1993-1994	Female	5.0	-	-	-	-	-	-	131.0	10.9	141.9	94.9	-	-	-	-	-
1993-1994	Male	18.0	-	-	2.0	-	-	-	251.0	9.3	260.3	119.6	-	-	-	-	-
1994-1995	Female	2.0	-	-	-	-	-	-	79.0	5.0	84.0	40.0	-	-	-	-	-
1994-1995	Male	18.0	-	-	2.0	-	-	-	216.0	9.3	225.3	95.0	-	-	-	-	-
1995-1996	Female	2.0	-	-	-	-	-	-	80.0	5.0	85.0	37.2	-	-	-	0.3	-
1995-1996	Male	17.0	-	-	1.0	-	-	-	209.0	8.4	217.4	106.3	-	-	-	0.3	0.1
1996-1997	Female	2.0	-	-	1.0	-	-	-	78.0	5.0	83.0	40.3	-	-	-	-	0.2
1996-1997	Male	15.0	-	-	1.0	-	-	-	203.1	6.0	209.1	90.8	-	-	-	-	-
1997-1998	Female	1.0	-	-	1.6	-	-	-	79.9	4.0	83.9	51.3	-	-	-	-	-
1997-1998	Male	15.0	-	-	1.0	-	-	-	201.1	6.0	207.1	106.7	-	-	-	-	-

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.4 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY - UNIVERSITY SUMMARY

FACULTY YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING FACULTIES																	
1993-1994	Female	383.8	270.9	42.6	180.9	94.1	35.1	54.1	618.6	26.6	645.2	57.9	21.1	62.1	56.5	46.3	416.4
1993-1994	Male	1,289.3	1,094.8	119.4	180.5	161.0	42.0	60.6	341.1	2.6	343.7	37.9	95.1	172.1	147.3	89.9	189.4
1994-1995	Female	388.7	276.4	42.0	172.5	86.2	34.2	48.2	545.5	31.2	576.7	76.8	20.0	73.7	60.9	61.6	446.3
1994-1995	Male	1,226.5	1,043.1	115.5	145.6	140.9	36.0	55.8	310.3	1.7	312.0	34.1	80.9	175.4	150.6	109.6	178.1
1995-1996	Female	379.0	260.7	54.0	220.2	91.3	36.1	54.3	514.9	31.2	546.1	75.1	28.4	65.8	54.7	64.6	456.8
1995-1996	Male	1,164.2	975.8	124.3	170.0	135.6	36.0	71.2	294.1	4.4	298.5	42.7	81.2	188.6	159.4	102.7	187.7
1996-1997	Female	379.7	276.0	43.3	227.7	98.3	32.2	75.1	483.9	26.2	510.1	77.8	23.2	68.8	58.1	47.0	440.7
1996-1997	Male	1,069.1	905.4	104.7	211.1	152.9	29.8	103.6	279.1	4.6	283.7	45.7	83.7	195.8	150.8	68.2	170.3
1997-1998	Female	413.8	301.9	46.5	238.5	103.4	34.2	80.5	493.8	20.7	514.5	106.4	24.2	76.4	64.4	49.5	462.7
1997-1998	Male	1,046.6	895.8	95.6	240.4	154.3	30.6	102.9	275.3	3.3	278.6	53.0	85.0	234.1	157.6	78.3	164.3
SUPPORT DEPARTMENTS																	
1993-1994	Female	109.1	5.5	1.0	22.5	-	-	0.3	670.0	94.2	764.2	139.0	-	-	6.6	-	22.4
1993-1994	Male	128.9	15.3	3.0	17.2	-	-	-	399.9	7.5	407.4	57.4	-	-	2.0	-	3.4
1994-1995	Female	99.0	4.0	1.0	25.9	-	-	0.3	631.2	74.0	705.2	129.6	-	-	11.3	-	10.1
1994-1995	Male	120.9	11.5	2.8	22.0	-	-	-	360.9	3.9	364.8	53.1	-	-	4.4	-	6.7
1995-1996	Female	91.8	5.0	-	29.8	-	-	0.7	592.6	66.0	658.6	178.4	-	-	7.4	-	14.4
1995-1996	Male	113.4	12.8	4.0	24.4	-	-	-	331.0	3.3	334.3	91.9	-	-	4.3	-	3.0
1996-1997	Female	93.3	4.0	1.0	36.1	-	-	0.6	568.0	60.0	628.0	166.6	-	-	11.2	-	10.4
1996-1997	Male	109.3	14.0	1.7	26.1	-	1.3	0.2	324.8	2.2	327.0	86.5	-	-	2.3	0.3	5.6
1997-1998	Female	89.2	4.0	-	42.4	0.2	-	0.6	581.0	47.2	628.2	177.2	-	-	12.1	-	16.2
1997-1998	Male	99.0	11.0	1.0	40.6	-	0.7	0.3	318.7	2.8	321.5	75.2	-	-	2.9	0.3	3.3
OPERATING (TEACHING & SUPPORT)																	
1993-1994	Female	492.9	276.4	43.6	203.4	94.1	35.1	54.4	1,288.6	120.8	1,409.4	196.9	21.1	62.1	63.1	46.3	438.8
1993-1994	Male	1,418.2	1,110.1	122.4	197.7	161.0	42.0	60.6	741.0	10.1	751.1	95.3	95.1	172.1	149.3	89.9	192.8
1994-1995	Female	487.7	280.4	43.0	198.5	86.2	34.2	48.6	1,176.7	105.2	1,281.9	206.4	20.0	73.7	72.1	61.6	456.4
1994-1995	Male	1,347.4	1,054.6	118.3	167.6	140.9	36.0	55.8	671.2	5.6	676.7	87.2	80.9	175.4	155.0	109.6	184.8
1995-1996	Female	470.8	265.7	54.0	250.0	91.3	36.1	54.9	1,107.5	97.1	1,204.7	253.4	28.4	65.8	62.1	64.6	471.2
1995-1996	Male	1,277.6	988.6	128.3	194.4	135.6	36.0	71.2	625.2	7.7	632.9	134.6	81.2	188.6	163.7	102.7	190.7
1996-1997	Female	473.0	280.0	44.3	263.8	98.3	32.2	75.7	1,051.9	86.2	1,138.1	244.3	23.2	68.8	69.3	47.0	451.1
1996-1997	Male	1,178.4	919.4	106.4	237.2	152.9	31.1	103.8	604.0	6.8	610.7	132.2	83.7	195.8	153.1	68.5	175.8
1997-1998	Female	503.0	305.9	46.5	280.9	103.6	34.2	81.1	1,074.8	67.9	1,142.7	283.6	24.2	76.4	76.5	49.5	478.9
1997-1998	Male	1,145.6	906.8	96.6	281.0	154.3	31.3	103.2	594.0	6.1	600.1	128.2	85.0	234.1	160.5	78.6	167.7
ANCILLARY DEPARTMENTS																	
1993-1994	Female	5.0	-	-	-	-	-	-	131.0	10.9	141.9	94.9	-	-	-	-	-
1993-1994	Male	18.0	-	-	2.0	-	-	-	251.0	9.3	260.3	119.6	-	-	-	-	-
1994-1995	Female	2.0	-	-	-	-	-	-	79.0	5.0	84.0	40.0	-	-	-	-	-
1994-1995	Male	18.0	-	-	2.0	-	-	-	216.0	9.3	225.3	95.0	-	-	-	-	-
1995-1996	Female	2.0	-	-	-	-	-	-	80.0	5.0	85.0	37.2	-	-	-	0.3	-
1995-1996	Male	17.0	-	-	1.0	-	-	-	209.0	8.4	217.4	106.3	-	-	-	0.3	0.1

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

TABLE 4.5.4 - FULL-TIME EQUIVALENT ACTUAL FEMALE AND MALE STAFF BY FACULTY - UNIVERSITY SUMMARY

FACULTY YEAR	GENDER	TOTAL CONTINUING ACADEMIC	CONTG FACULTY ON CAMPUS	CONTG FACULTY ON LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING-- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
1996-1997	Female	2.0	-	-	1.0	-	-	-	78.0	5.0	83.0	40.3	-	-	-	-	0.2
1996-1997	Male	15.0	-	-	1.0	-	-	-	203.1	6.0	209.1	90.8	-	-	-	-	-
1997-1998	Female	1.0	-	-	1.6	-	-	-	79.9	4.0	83.9	51.3	-	-	-	-	-
1997-1998	Male	15.0	-	-	1.0	-	-	-	201.1	6.0	207.1	106.7	-	-	-	-	-
UNIVERSITY																	
1993-1994	Female	497.9	276.4	43.6	203.4	94.1	35.1	54.4	1,419.6	131.7	1,551.3	291.8	21.1	62.1	63.1	46.3	438.8
1993-1994	Male	1,436.1	1,110.1	122.4	199.7	161.0	42.0	60.6	992.0	19.4	1,011.4	214.8	95.1	172.1	149.3	89.9	192.8
1994-1995	Female	489.7	280.4	43.0	198.5	86.2	34.2	48.6	1,255.7	110.1	1,365.8	246.3	20.0	73.7	72.1	61.6	456.4
1994-1995	Male	1,365.4	1,054.6	118.3	169.6	140.9	36.0	55.8	887.2	14.8	902.0	182.2	80.9	175.4	155.0	109.6	184.8
1995-1996	Female	472.8	265.7	54.0	250.0	91.3	36.1	54.9	1,187.5	102.1	1,289.6	290.7	28.4	65.8	62.1	65.0	471.2
1995-1996	Male	1,294.6	988.6	128.3	195.4	135.6	36.0	71.2	834.2	16.1	850.3	240.9	81.2	188.6	163.7	103.1	190.8
1996-1997	Female	475.0	280.0	44.3	264.8	98.3	32.2	75.7	1,129.9	91.2	1,221.1	284.6	23.2	68.8	69.3	47.0	451.3
1996-1997	Male	1,193.3	919.4	106.4	238.2	152.9	31.1	103.8	807.1	12.8	819.9	222.9	83.7	195.8	153.1	68.5	175.8
1997-1998	Female	504.0	305.9	46.5	282.5	103.6	34.2	81.1	1,154.7	71.9	1,226.6	334.9	24.2	76.4	76.5	49.5	478.9
1997-1998	Male	1,160.5	906.8	96.6	282.0	154.3	31.3	103.2	795.1	12.1	807.2	234.9	85.0	234.1	160.5	78.6	167.7

Totals will vary slightly from Table 4.3 because a few staff records had incomplete information on gender.

SPACE

This section was compiled by Planning and Development. For more information on space, please contact Director of Planning and Development at (403) 492-4966.

TABLE 5.1 - SPACE SUMMARY

	1993-94	1994-95	1995-96	1996-97	1997-98
Site Area (hectares)					
In Edmonton (owned)					
Main Campus	89.0	89.0	89.0	89.1	89.1
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Stn.	241.9	241.9	242.0	242.0	242.0
Faculte Saint Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	109.1	109.1	109.1	109.1	109.1
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	3.1	3.1	3.1	3.1	3.1
College Plaza	-	-	-	1.5	1.5
In Edmonton (leased)					
Ellerslie Research Station	259.0	259.0	259.0	259.0	259.0
Cooling Plant	0.6	0.6	0.6	0.6	0.6
East Point	-	-	0.4	0.4	0.4
Total in Edmonton	727.5	727.5	728.0	729.6	729.6
Outside Edmonton					
Owned	842.4	842.4	842.4	807.9	815.5
Leased	3,474.4	3,475.4	3,475.4	3,446.3	3,446.3
Total Outside Edmonton	4,316.9	4,317.8	4,317.8	4,254.2	4,261.8
Total Site Area	5,044.4	5,045.3	5,045.8	4,983.8	4,991.4
Building Space (gross square meters)					
Non Residential					
Owned	772,945.0	703,831.1	683,015.4	687,491.6	687,485.2
Leased	27,918.0	31,780.1	33,156.2	26,639.5	33,911.1
Residential and Other	152,527.0	252,083.5	242,076.2	223,163.3	224,422.7
Parkades and Service Corridors	138,723.0	143,243.2	159,514.4	159,825.0	160,158.2
Total Building Space	1,092,113.0	1,130,937.9	1,117,762.2	1,097,119.4	1,105,977.2

FINANCES

The tables in this section have been derived from the Financial Statements, unpublished supplementary schedules, the General Ledger, the Capital and Operating Budgets, and the detailed operating budget. More detailed information is available from those sources. Changes to this section for 1997-98 include the addition of conditional grants, access programs and ancillary detail in Table 6.2 on operating expenditures; and the addition of the year-end revised budget to Table 6.5 on the operating budget.

This section was compiled by: D. Quigg
The figures were prepared by: Dale Olausen

TABLE 6.1 - STATEMENT OF REVENUE AND EXPENSE FOR 1997-98

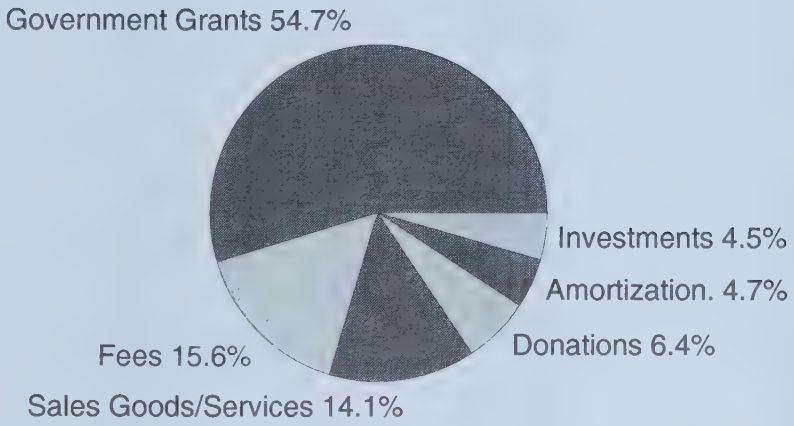
(Dollars in Thousands)

	OPERATING				CAPITAL	TRUST					
	General Operating	Accrued Benefits	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Total Trust	Combined Totals	Deferred Contributions	Total
REVENUE											
Government Sources	227,881	-	-	227,881	26,336	20,668	91,693	112,361	366,578	(44,021)	322,557
Credit Course Tuition & Related Fees	92,104	-	-	92,104	-	126	-	126	92,230	-	92,230
Donations & Grants	413	-	4	417	404	17,115	30,386	47,501	48,322	(10,774)	37,548
Investment Income	9,424	-	289	9,713	19	3	-	3	9,735	-	9,735
Endowment Earnings	-	-	-	-	-	5,408	13,275	18,683	18,683	(1,962)	16,721
Sales of Goods & Services	25,245	-	46,116	71,361	512	10,019	977	10,996	82,869	(42)	82,827
Amortization of deferred capital contributions	-	-	-	-	-	-	-	-	-	27,750	27,750
TOTAL REVENUE	355,067	-	46,409	401,476	27,271	53,339	136,331	189,670	618,417	(29,049)	589,368
EXPENSE											
Salaries	212,081	1,284	18,099	231,464	-	21,422	55,931	77,353	308,817	-	308,817
Staff Benefits	46,842	(26,047)	5,002	25,797	-	2,556	6,055	8,611	34,408	-	34,408
Supplies & Sundries	36,486	-	17,538	54,024	657	12,610	30,066	42,676	97,357	-	97,357
Utilities	15,086	-	2,203	17,289	-	-	404	404	17,693	-	17,693
Maintenance	8,945	-	7,037	15,982	44	333	418	751	16,777	-	16,777
Rentals	4,951	-	1,303	6,254	-	257	739	996	7,250	-	7,250
Travel	5,618	-	89	5,707	-	3,937	7,210	11,147	16,854	-	16,854
Interest	5	-	3,506	3,511	-	-	-	-	3,511	-	3,511
Scholarships	9,240	-	-	9,240	-	5,756	3,539	9,295	18,535	-	18,535
Capital Asset Amortization	1,382	-	-	1,382	46,766	-	-	-	48,148	-	48,148
Cost of Goods Sold & Recovered	9,590	-	71,583	81,173	-	8	27	35	81,208	-	81,208
Cost Recoveries	(19,469)	-	(86,631)	(106,100)	(3)	(5,346)	(833)	(6,179)	(112,282)	-	(112,282)
TOTAL EXPENSE	330,757	(24,763)	39,729	345,723	47,464	41,533	103,556	145,089	538,276	-	538,276
EXCESS (DEFICIENCY) OF REVENUE	24,310	24,763	6,680	55,753	(20,193)	11,806	32,775	44,581	80,141	(29,049)	51,092
ALLOCATIONS TO INVESTMENT IN CAPITAL ASSETS											
Capital Acquisitions	(24,408)	-	(2,738)	(27,146)	(20,616)	(2,345)	(11,297)	(13,642)	(61,404)	17,897	(43,507)
Amortization Funded	-	-	-	-	46,766	-	-	-	46,766	(27,750)	19,016
Mortgage or Loan Repayments	484	-	(4,657)	(4,173)	-	-	-	-	(4,173)	-	(4,173)
Net Book Value of Asset Disposals	2,029	-	-	2,029	-	-	-	-	2,029	-	2,029
Other Transfers	(7,412)	-	(1,275)	(8,687)	12,447	(1,423)	(13,650)	(15,073)	(11,313)	6,379	(4,934)
INCREASE (DECREASE) IN FUND	(4,997)	24,763	(1,990)	17,776	18,404	8,038	7,828	15,866	52,046	(32,523)	19,523
ACCUMULATED SURPLUS (DEFICIT), BEGINNING OF YEAR	11,871	(106,606)	12,009	(82,726)	(4,729)	17,674	5,563	23,237	(64,218)	-	(64,218)
DEFERRED CONTRIBUTIONS											
Add: Beginning of Year	1,125	-	-	1,125	1,722	12,435	47,666	60,101	62,948	(62,948)	-
Deduct: End of Year	(1,501)	-	-	(1,501)	(20,895)	(18,989)	(54,086)	(73,075)	(95,471)	95,471	-
ACCUMULATED SURPLUS (DEFICIT), END OF YEAR	6,498	(81,843)	10,019	(65,326)	(5,498)	19,158	6,971	26,129	(44,695)	-	(44,695)

This table is summarized directly from the unpublished Schedules to the Financial Statements prepared by Financial Services. It ignores the distinction between restricted and unrestricted funds.

Figure 6.1.1 - Revenue and Expenses 1997-98

Revenue by Source



Expenses by Type

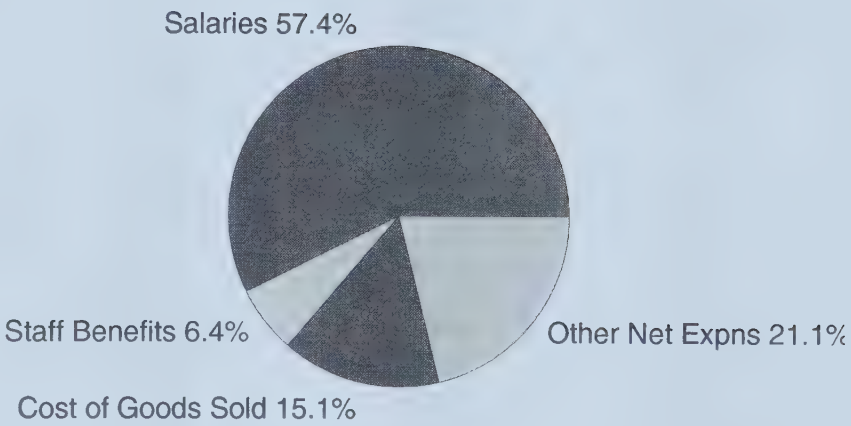


TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
FACULTIES					
AGRIC, FORESTRY & HOME ECONOMICS					
Dean of Agric, Forestry & Home Ec					
1993-94	523,850	78,262	81,289	(112,869)	570,532
1994-95	495,234	74,656	147,443	(8,372)	708,961
1995-96	548,075	85,944	110,430	(33,245)	711,204
1996-97	532,511	92,913	258,083	(42,279)	841,228
1997-98	451,186	81,002	190,084	(35,195)	687,077
Agricultural, Food & Nutritnal Sci					
1995-96	5,438,532	931,328	2,088,923	(2,345,487)	6,113,296
1996-97	4,974,621	960,044	2,366,110	(2,533,994)	5,766,781
1997-98	5,037,645	889,999	2,243,486	(2,442,973)	5,728,157
Animal Science					
1993-94	2,853,482	481,406	1,602,064	(1,916,417)	3,020,535
1994-95	2,832,892	481,122	1,432,340	(1,862,592)	2,883,762
Entomology					
1993-94	882,607	144,737	31,128	(8,798)	1,049,674
1994-95	221,180	36,484	26,444	(3,498)	280,610
Food Science					
1993-94	1,684,048	248,997	99,687	(35,762)	1,996,970
1994-95	1,231,809	232,263	138,375	(51,190)	1,551,257
Forest Science					
1993-94	1,769,890	269,216	117,447	(59,945)	2,096,608
1994-95	1,520,843	257,336	153,742	(103,559)	1,828,362
Human Ecology					
1993-94	1,273,666	203,455	109,093	(22,786)	1,563,428
1994-95	1,221,362	203,085	88,462	(19,576)	1,493,333
1995-96	1,245,364	205,222	168,717	(26,900)	1,592,403
1996-97	1,148,163	202,215	124,175	(33,730)	1,440,823
1997-98	1,328,762	182,772	117,291	(136,258)	1,492,567
Plant Science					
1993-94	1,689,475	282,430	131,243	(24,825)	2,078,323
1994-95	1,606,247	278,975	80,352	(11,534)	1,954,040
Renewable Resources					
1995-96	2,435,556	411,253	333,702	(133,324)	3,047,187
1996-97	2,492,781	429,144	356,727	(181,098)	3,097,554
1997-98	2,472,892	394,508	275,024	(227,837)	2,914,587
Rural Economy					
1993-94	1,205,109	195,221	107,512	(19,891)	1,487,951
1994-95	1,110,043	202,545	95,406	(34,140)	1,373,854
1995-96	1,306,207	197,451	95,971	(39,320)	1,560,309
1996-97	1,130,933	189,780	120,852	(28,226)	1,413,339
1997-98	926,933	175,363	77,460	(29,270)	1,150,486

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Soil Science					
1993-94	1,339,059	181,427	137,141	(62,028)	1,595,599
1994-95	1,100,255	172,384	146,708	(76,090)	1,343,257
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Renewable Resources - Access					
1997-98	40,100	4,410	8,562	-	53,072
Rural Economy - Access					
1997-98	23,219	873	2,903	-	26,995
Rural Economy - Forest Bus Mgmt					
1996-97	29,720	-	19,913	-	49,633
1997-98	20,959	2,593	45,639	-	69,191
TOTAL					
1993-94	13,221,186	2,085,151	2,416,604	(2,263,321)	15,459,620
1994-95	11,339,865	1,938,850	2,309,272	(2,170,551)	13,417,436
1995-96	10,973,734	1,831,198	2,797,743	(2,578,276)	13,024,399
1996-97	10,308,729	1,874,096	3,245,860	(2,819,327)	12,609,358
1997-98	10,301,696	1,731,520	2,960,449	(2,871,533)	12,122,132
ARTS					
Dean of Arts					
1993-94	484,727	81,390	231,306	(99,343)	698,080
1994-95	435,185	73,696	429,148	(32,461)	905,568
1995-96	439,240	72,597	240,128	(99,539)	652,426
1996-97	493,790	107,324	370,536	(80,998)	890,652
1997-98	563,518	100,809	591,048	(230,668)	1,024,707
Anthropology					
1993-94	1,649,427	265,337	107,283	(35,631)	1,986,416
1994-95	1,578,803	273,343	76,721	(21,416)	1,907,451
1995-96	1,556,988	279,387	76,796	(10,885)	1,902,286
1996-97	1,695,175	316,658	109,737	(24,085)	2,097,485
1997-98	1,626,685	281,537	58,462	(12,464)	1,954,220
Art and Design					
1993-94	2,362,027	385,362	92,361	(20,715)	2,819,035
1994-95	2,315,934	420,017	43,143	(31,128)	2,747,966
1995-96	2,293,404	408,651	66,458	(19,429)	2,749,084
1996-97	2,363,736	413,290	61,591	(25,921)	2,812,696
1997-98	2,123,956	358,187	87,620	(56,708)	2,513,055
Art Store					
1993-94	36,576	6,665	187,541	(231,015)	(233)
1994-95	41,162	8,062	156,808	(204,144)	1,888
1995-96	60,273	4,772	174,689	(229,027)	10,707
1996-97	50,858	2,832	178,265	(231,124)	831
1997-98	47,789	2,746	182,082	(230,547)	2,070
Canadian Studies					
1993-94	171,610	29,797	15,196	(7,643)	208,960

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Classics					
1993-94	861,412	135,485	35,811	(8,779)	1,023,929
Comparative Lit and Film Studies					
1993-94	914,820	136,669	26,480	(1,931)	1,076,038
Comp Stds of Lit, Film & Religion					
1994-95	1,347,316	218,200	31,829	(10,176)	1,587,169
Drama					
1993-94	1,811,733	294,400	121,077	(40,084)	2,187,126
1994-95	1,678,340	278,807	170,220	(71,039)	2,056,328
1995-96	1,749,902	281,501	249,767	(182,001)	2,099,169
1996-97	1,746,592	308,012	192,120	(221,334)	2,025,390
1997-98	1,662,308	283,506	220,662	(178,582)	1,987,894
East Asian Studies					
1993-94	808,348	153,055	19,839	(11,322)	969,920
1994-95	740,378	133,739	25,197	(16,318)	882,996
1995-96	744,388	132,886	20,740	(6,444)	891,570
1996-97	725,361	144,714	21,414	(5,500)	885,989
1997-98	752,051	125,460	19,869	(3,252)	894,128
Economics					
1993-94	2,958,578	436,741	147,701	(8,515)	3,534,505
1994-95	2,693,030	437,392	88,547	(16,366)	3,202,603
1995-96	2,396,422	402,540	135,684	(35,163)	2,899,483
1996-97	2,530,152	435,052	81,161	(41,715)	3,004,650
1997-98	2,570,940	385,973	111,112	(68,221)	2,999,804
English					
1993-94	5,332,049	820,962	163,167	(70,397)	6,245,781
1994-95	4,937,369	828,634	234,733	(76,696)	5,924,040
1995-96	4,885,624	756,818	143,383	(71,267)	5,714,558
1996-97	4,721,900	770,868	132,598	(35,036)	5,590,330
1997-98	4,561,411	689,314	99,443	(36,999)	5,313,169
Germanic Languages					
1993-94	903,868	148,075	25,030	(20,097)	1,056,876
1994-95	881,641	147,953	19,807	(8,100)	1,041,301
History					
1993-94	2,497,412	414,752	67,369	(6,595)	2,972,938
History and Classics					
1994-95	3,038,948	511,257	97,530	(68,319)	3,579,416
1995-96	2,695,510	478,998	82,891	(19,074)	3,238,325
1996-97	2,786,086	492,720	121,303	(44,841)	3,355,268
1997-98	2,966,490	440,537	85,016	(22,877)	3,469,166
Language Resource Centre					
1993-94	275,143	48,453	48,239	(8,801)	363,034
1994-95	294,159	54,894	46,642	(8,961)	386,734
1995-96	267,191	50,797	66,779	(8,154)	376,613
1996-97	247,063	49,028	49,273	(15,691)	329,673
1997-98	233,688	45,039	47,778	(12,045)	314,460

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Linguistics					
1993-94	735,807	113,262	23,681	(6,895)	865,855
1994-95	764,612	110,097	26,734	(247)	901,196
1995-96	717,208	119,665	25,349	(5,126)	857,096
1996-97	872,993	132,902	22,956	(569)	1,028,282
1997-98	804,878	115,917	29,079	(814)	949,060
Modern Languages & Comparative Sts					
1995-96	5,061,886	809,437	121,271	(23,070)	5,969,524
1996-97	4,887,511	788,966	128,357	(22,260)	5,782,574
1997-98	4,687,648	723,790	120,704	(17,425)	5,514,717
Music					
1993-94	1,816,643	286,132	93,686	(16,632)	2,179,829
1994-95	1,766,963	304,255	63,926	(18,950)	2,116,194
1995-96	1,716,569	290,163	68,034	(4,659)	2,070,107
1996-97	1,621,529	296,645	104,693	(26,635)	1,996,232
1997-98	1,705,612	274,551	70,745	(30,171)	2,020,737
Philosophy					
1993-94	1,546,681	240,917	37,601	(25,830)	1,799,369
1994-95	1,509,621	258,026	45,702	(11,687)	1,801,662
1995-96	1,493,606	239,337	29,708	(8,659)	1,753,992
1996-97	1,582,287	232,029	47,530	(5,154)	1,856,692
1997-98	1,210,487	218,355	39,551	(16,068)	1,452,325
Political Science					
1993-94	1,868,319	308,439	74,730	(4,968)	2,246,520
1994-95	2,009,330	342,797	53,027	(8,350)	2,396,804
1995-96	1,944,246	330,595	74,361	(19,735)	2,329,467
1996-97	1,930,871	321,465	66,403	(5,764)	2,312,975
1997-98	1,777,284	304,256	72,387	(12,393)	2,141,534
Psychology					
1993-94	1,804,284	280,776	252,876	(15,309)	2,322,627
1994-95	1,710,064	276,996	162,572	(39,458)	2,110,174
1995-96	1,722,970	301,868	202,697	(27,443)	2,200,092
1996-97	1,776,611	301,351	190,019	(40,075)	2,227,906
1997-98	1,849,854	292,984	178,952	(73,820)	2,247,970
Religious Studies					
1993-94	503,908	81,151	17,952	(6,676)	596,335
Romance Languages					
1993-94	2,409,523	383,043	56,698	(19,794)	2,829,470
1994-95	2,238,576	358,652	35,670	(7,021)	2,625,877
Slavic & East European Studies					
1993-94	886,945	132,815	21,877	(18,900)	1,022,737
1994-95	901,152	155,423	14,501	(17,960)	1,053,116
Sociology					
1993-94	3,647,052	565,841	136,961	(50,302)	4,299,552
1994-95	3,458,823	587,811	191,569	(8,276)	4,229,927
1995-96	3,463,486	572,019	157,663	(22,947)	4,170,221

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	3,339,232	551,029	191,436	(19,282)	4,062,415
1997-98	3,072,956	475,334	173,226	(23,674)	3,697,842
Student Program Office (Arts)					
1993-94	362,691	69,291	25,792	(575)	457,199
1994-95	385,091	65,742	12,485	(79)	463,239
1995-96	336,898	69,897	25,441	(2,776)	429,460
1996-97	336,524	76,794	20,597	(27)	433,888
1997-98	342,144	65,583	19,841	-	427,568
Timms Centre Rentals					
1997-98	55,115	2,306	28,302	(70,798)	14,925
Women's Studies Program					
1993-94	174,983	37,692	22,024	(1,293)	233,406
1994-95	203,975	40,199	5,183	(519)	248,838
1995-96	191,354	37,339	10,380	(14,000)	225,073
1996-97	191,740	33,679	9,187	(6,200)	228,406
1997-98	215,032	43,026	6,593	(402)	264,249
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Dean of Arts					
1996-97	23,464	-	-	-	23,464
1997-98	16,309	-	-	-	16,309
Bachelor Fine Arts-Tech Theatre					
1996-97	70,023	3,257	52,192	(420)	125,052
1997-98	81,326	7,931	9,924	(60)	99,121
Bachelor of Design					
1995-96	107,351	6,626	287,631	(1,546)	400,062
1996-97	199,899	14,279	265,148	(5,914)	473,412
1997-98	289,887	28,380	188,114	(11,053)	495,328
East Asian Studies					
1993-94	15,931	3,573	1,375	-	20,879
Research Exchange - Asia Pacific					
1994-95	-	-	2,500	-	2,500
1996-97	-	-	1,769	-	1,769
TOTAL					
1993-94	36,840,497	5,860,075	2,053,653	(738,042)	44,016,183
1994-95	34,930,472	5,885,992	2,034,194	(677,671)	42,172,987
1995-96	33,844,516	5,645,893	2,259,850	(810,944)	40,939,315
1996-97	34,193,397	5,792,894	2,418,285	(858,545)	41,546,031
1997-98	33,217,368	5,265,521	2,440,510	(1,109,041)	39,814,358
BUSINESS					
Business					
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
1994-95	7,037,243	1,105,372	917,616	(320,912)	8,739,319
1995-96	6,874,681	1,150,105	1,142,422	(474,312)	8,692,896

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	7,334,963	1,280,655	1,222,276	(669,515)	9,168,379
1997-98	7,345,364	1,155,045	1,883,826	(622,932)	9,761,303
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Business/Agic & Forestry - Access					
1997-98	60,000	-	10,000	-	70,000
Business-BSc Bus & Indust Intrnshp					
1997-98	162,115	2,306	2,000	-	166,421
TOTAL					
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
1994-95	7,037,243	1,105,372	917,616	(320,912)	8,739,319
1995-96	6,874,681	1,150,105	1,142,422	(474,312)	8,692,896
1996-97	7,334,963	1,280,655	1,222,276	(669,515)	9,168,379
1997-98	7,567,479	1,157,351	1,895,826	(622,932)	9,997,724
DENTISTRY					
Dean of Dentistry					
1993-94	1,636,860	235,338	1,813,998	(2,269,197)	1,416,999
1994-95	1,308,698	199,899	1,929,851	(2,172,978)	1,265,470
1995-96	2,123,406	235,796	2,217,928	(2,428,589)	2,148,541
Dental Health Care					
1993-94	919,562	128,288	27,270	(416)	1,074,704
1994-95	841,154	120,097	12,073	-	973,324
1995-96	414,491	79,037	10,308	-	503,836
Dentistry Merger Costs					
1996-97	148,114	2,940	511,627	-	662,681
1997-98	309	20	211,594	-	211,923
Oral Biology					
1993-94	841,465	124,396	24,945	(3,000)	987,806
1994-95	852,444	125,135	24,902	(6,257)	996,224
1995-96	618,820	107,883	11,560	-	738,263
Restorative Dentistry					
1993-94	1,602,875	223,836	11,037	-	1,837,748
1994-95	1,501,634	215,655	10,533	(457)	1,727,365
1995-96	905,187	130,475	2,619	-	1,038,281
Stomatology					
1993-94	1,681,174	242,741	17,755	(2,745)	1,938,925
1994-95	1,493,204	234,544	13,369	-	1,741,117
1995-96	1,171,221	210,999	10,399	-	1,392,619
TOTAL					
1993-94	6,681,936	954,599	1,895,005	(2,275,358)	7,256,182
1994-95	5,997,134	895,330	1,990,728	(2,179,692)	6,703,500
1995-96	5,233,125	764,190	2,252,814	(2,428,589)	5,821,540
1996-97	148,114	2,940	511,627	-	662,681
1997-98	309	20	211,594	-	211,923

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
EDUCATION					
Dean of Education					
1993-94	692,492	111,380	331,921	(75,122)	1,060,671
1994-95	762,451	126,838	291,110	(61,856)	1,118,543
1995-96	653,941	124,167	232,670	(45,745)	965,033
1996-97	630,175	122,413	300,069	(54,800)	997,857
1997-98	711,317	120,696	284,968	(53,197)	1,063,784
Adult, Career & Technology Educ					
1993-94	1,192,261	181,921	51,233	(48,033)	1,377,382
1994-95	993,636	162,755	43,069	(15,926)	1,183,534
Adult, Career & Tech Ed - VCC Prog					
1993-94	9,440	435	368	-	10,243
1994-95	25,091	1,428	6,233	-	32,752
1995-96	3,136	102	23,271	(56,487)	(29,978)
1996-97	18,816	858	20,409	(69,984)	(29,901)
1997-98	36,159	1,338	43,987	(91,589)	(10,105)
Developmental Disabilities Centre					
1993-94	115,176	16,045	7,636	(508)	138,349
1994-95	99,843	18,299	14,376	-	132,518
1995-96	65,371	12,242	8,900	-	86,513
1996-97	-	-	43	-	43
Education-Clinic					
1993-94	269,530	37,676	28,894	(28,095)	308,005
1994-95	216,787	32,978	22,276	(17,681)	254,360
1995-96	195,730	28,523	35,976	(27,922)	232,307
1996-97	182,457	32,877	32,128	(18,451)	229,011
1997-98	176,970	28,505	34,059	(23,093)	216,441
Educational Administration					
1993-94	1,595,423	213,583	41,684	(6,039)	1,844,651
1994-95	1,508,809	217,498	43,253	(8,744)	1,760,816
Educational Foundations					
1993-94	1,440,720	209,635	51,512	(14,930)	1,686,937
1994-95	1,574,111	225,446	42,966	(14,255)	1,828,268
Educational Policy Studies					
1995-96	2,628,164	403,698	178,950	(40,636)	3,170,176
1996-97	2,636,364	430,212	156,468	(24,214)	3,198,830
1997-98	2,630,148	363,070	167,273	(51,755)	3,108,736
Educational Psychology					
1993-94	4,212,334	553,251	137,365	(33,844)	4,869,106
1994-95	3,378,881	520,125	164,676	(72,585)	3,991,097
1995-96	3,653,955	597,946	267,873	(105,237)	4,414,537
1996-97	3,857,006	611,803	208,859	(98,553)	4,579,115
1997-98	3,769,557	505,119	239,212	(49,431)	4,464,457
Educational Research					
1993-94	225,082	32,969	41,955	(10,924)	289,082
1994-95	197,321	25,670	51,574	(4,951)	269,614

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Elementary Education					
1993-94	3,058,548	468,881	97,273	(41,580)	3,583,122
1994-95	2,755,454	432,303	143,203	(42,777)	3,288,183
1995-96	2,851,248	407,458	117,164	(45,708)	3,330,162
1996-97	2,338,074	377,464	139,333	(101,375)	2,753,496
1997-98	2,090,292	298,924	133,779	(58,035)	2,464,960
Extended Campus MEd-Yellowknife					
1993-94	33,000	186	20,092	(80,287)	(27,009)
1994-95	-	-	-	(65,500)	(65,500)
School of Library & Info Studies					
1993-94	648,613	107,856	39,134	(8,255)	787,348
1994-95	605,986	107,733	29,319	(10,464)	732,574
1995-96	519,684	88,159	33,924	(6,505)	635,262
1996-97	537,493	71,829	29,072	(11,861)	626,533
1997-98	475,379	89,677	33,581	(14,160)	584,477
Secondary Education					
1993-94	2,173,927	322,327	117,138	(42,197)	2,571,195
1994-95	2,211,887	316,870	109,079	(35,838)	2,601,998
1995-96	1,907,902	316,032	95,380	(21,618)	2,297,696
1996-97	2,010,265	284,681	109,586	(35,740)	2,368,792
1997-98	1,936,853	236,214	97,502	(33,487)	2,237,082
Technology in Education					
1993-94	889,495	150,907	351,863	(307,905)	1,084,360
1994-95	832,474	145,580	269,460	(367,767)	879,747
1995-96	947,275	169,334	434,433	(369,604)	1,181,438
1996-97	780,908	151,257	288,242	(337,335)	883,072
1997-98	651,175	129,267	312,996	(251,512)	841,926
Undergraduate Student Services					
1993-94	541,700	93,474	1,198,815	(1,433)	1,832,556
1994-95	452,341	87,974	1,164,313	(12,175)	1,692,453
1995-96	463,847	98,171	1,105,432	(14,225)	1,653,225
1996-97	464,343	104,639	1,031,096	(110,846)	1,489,232
1997-98	494,453	109,419	1,209,329	(147,129)	1,666,072
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Elem/Middle School Teacher Educ					
1996-97	113,092	18,562	368,370	-	500,024
1997-98	267,810	45,729	119,989	-	433,528
Extended Campus M.Ed. Program					
1993-94	101,193	14,645	26,904	(1,988)	140,754
1994-95	12,833	1,765	8,379	-	22,977
Grande Prairie Reg College-BEd					
1994-95	-	-	1,534	-	1,534
1995-96	-	-	297,861	-	297,861
1996-97	4,000	-	204,094	-	208,094
1997-98	20,624	341	86,698	-	107,663

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
TOTAL					
1993-94	17,198,934	2,515,171	2,543,787	(701,140)	21,556,752
1994-95	15,627,905	2,423,262	2,404,820	(730,519)	19,725,468
1995-96	13,890,253	2,245,832	2,831,834	(733,687)	18,234,232
1996-97	13,572,993	2,206,595	2,887,769	(863,159)	17,804,198
1997-98	13,260,737	1,928,299	2,763,373	(773,388)	17,179,021
ENGINEERING					
Dean of Engineering					
1993-94	536,971	79,704	141,511	(756)	757,430
1994-95	425,403	65,701	146,782	(17,452)	620,434
1995-96	503,095	84,994	188,651	(10,795)	765,945
1996-97	547,013	93,029	581,561	(4,434)	1,217,169
1997-98	603,291	87,889	651,910	(3,256)	1,339,834
Centre for Cooperative Education					
1993-94	432,090	81,090	114,412	(108,394)	519,198
1994-95	420,148	82,894	105,200	(110,986)	497,256
1995-96	392,159	88,019	94,241	(107,217)	467,202
1996-97	377,542	73,632	75,352	(116,152)	410,374
1997-98	397,050	70,103	75,330	(128,628)	413,855
Chemical and Materials Engineering					
1993-94	1,956,490	301,763	91,067	(5,574)	2,343,746
1994-95	1,965,446	304,938	102,514	(26,930)	2,345,968
1995-96	1,946,345	293,947	141,296	(63,340)	2,318,248
1996-97	2,281,754	412,467	319,159	(125,273)	2,888,107
1997-98	2,580,626	433,749	219,111	(86,059)	3,147,427
Civil & Environmental Engineering					
1993-94	3,542,229	509,501	266,691	(17,723)	4,300,698
1994-95	2,965,879	518,954	191,291	(11,964)	3,664,160
1995-96	2,832,720	485,475	347,318	(8,765)	3,656,748
1996-97	3,202,988	536,244	417,428	(78,791)	4,077,869
1997-98	3,705,013	621,338	543,444	(141,099)	4,728,696
Civil Engineering Survey School					
1993-94	3,536	126	4,982	-	8,644
1994-95	2,600	175	5,961	-	8,736
1995-96	-	-	9,798	-	9,798
1996-97	-	-	25,439	-	25,439
1997-98	-	-	8,242	-	8,242
Computer Engineering					
1993-94	326,811	51,938	4,346	-	383,095
1994-95	319,433	56,247	4,867	(100)	380,447
1995-96	319,832	54,500	3,941	-	378,273
1996-97	262,716	47,483	3,510	-	313,709
1997-98	257,164	44,554	10,607	(600)	311,725
Electrical & Computer Engineering					
1993-94	3,727,117	542,315	125,104	(48,143)	4,346,393
1994-95	3,607,021	572,881	135,034	(56,487)	4,258,449
1995-96	3,688,751	535,542	360,187	(43,786)	4,540,694

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	3,315,643	498,586	254,611	(22,178)	4,046,662
1997-98	2,898,966	493,769	318,840	(48,933)	3,662,642
Mechanical Engineering					
1993-94	2,533,651	426,416	179,213	(178,452)	2,960,828
1994-95	2,550,027	433,185	131,667	(203,256)	2,911,623
1995-96	2,499,506	400,285	190,179	(142,755)	2,947,215
1996-97	2,280,655	414,389	154,711	(182,259)	2,667,496
1997-98	2,313,885	358,268	167,156	(77,507)	2,761,802
Mining, Metal. and Petrol. Eng.					
1993-94	1,903,218	304,571	116,635	(97,958)	2,226,466
1994-95	1,831,374	298,888	141,655	(78,362)	2,193,555
1995-96	1,711,289	286,207	146,807	(126,682)	2,017,621
1996-97	1,239,163	221,649	43,602	(35,170)	1,469,244
1997-98	(9,941)	3,379	(5,648)	-	(12,210)
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Computer Engineering - GMCC					
1996-97	-	-	180,794	-	180,794
1997-98	101,823	14,228	305,329	-	421,380
Environmental Engineering Program					
1995-96	1,496	45	216,908	-	218,449
1996-97	190,326	31,486	199,604	-	421,416
1997-98	464,601	68,169	127,967	-	660,737
Expanded Coop - Chemical Eng					
1995-96	42,123	1,769	45,227	-	89,119
1996-97	133,224	19,803	60,239	-	213,266
1997-98	237,905	30,106	25,668	-	293,679
TOTAL					
1993-94	14,962,113	2,297,424	1,043,961	(457,000)	17,846,498
1994-95	14,087,331	2,333,863	964,971	(505,537)	16,880,628
1995-96	13,937,316	2,230,783	1,744,553	(503,340)	17,409,312
1996-97	13,831,024	2,348,768	2,316,010	(564,257)	17,931,545
1997-98	13,550,383	2,225,552	2,447,956	(486,082)	17,737,809
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1993-94	773,559	149,982	334,630	(30,122)	1,228,049
1994-95	669,898	124,651	215,259	(449)	1,009,359
1995-96	574,557	108,305	224,014	(40,287)	866,589
1996-97	566,874	117,795	309,393	(1,214)	992,848
1997-98	593,990	118,792	310,636	(4,111)	1,019,307
Differential Fees Award					
1993-94	175,679	-	-	-	175,679
1994-95	139,000	-	-	-	139,000
1995-96	110,500	-	-	-	110,500
1996-97	170,000	-	-	-	170,000
1997-98	132,500	-	-	-	132,500

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Dissertation Fellowships					
1993-94	303,643	589	-	-	304,232
1994-95	502,613	-	-	-	502,613
1995-96	343,890	-	-	-	343,890
1996-97	394,011	-	-	(123)	393,888
1997-98	412,004	-	-	(132)	411,872
External Review-Grad Programs/Res					
1994-95	563	34	34,548	-	35,145
1995-96	42,844	7,967	42,927	-	93,738
1996-97	43,823	8,855	21,876	-	74,554
1997-98	45,056	8,695	66,304	-	120,055
Grad Studies & Resrch Scholarships					
1996-97	523,625	-	-	-	523,625
1997-98	1,086,482	-	-	-	1,086,482
Grad Studies - ABCW Bursary					
1993-94	131,511	-	-	-	131,511
1994-95	453	-	-	-	453
Research Assistantships					
1993-94	13,342	445	-	-	13,787
1994-95	3,906	60	-	-	3,966
1995-96	4,692	-	-	-	4,692
1996-97	44,700	-	-	-	44,700
1997-98	71,491	-	-	-	71,491
Student Research Travel					
1993-94	-	-	20,000	-	20,000
U of A PhD Scholarships					
1993-94	1,526,513	2,530	4,640	-	1,533,683
1994-95	2,031,212	2,198	2,678	(160)	2,035,928
1995-96	2,556,822	2,185	6,050	-	2,565,057
1996-97	1,758,451	3,176	13,700	(1,148)	1,774,179
1997-98	1,796,861	3,444	21,149	(395)	1,821,059
Walter H Johns Fellowships					
1993-94	734,000	12	-	-	734,012
1994-95	711,500	-	-	-	711,500
1995-96	648,650	-	-	-	648,650
1996-97	631,500	-	-	-	631,500
1997-98	698,724	5	-	-	698,729
TOTAL					
1993-94	3,658,247	153,558	359,270	(30,122)	4,140,953
1994-95	4,059,145	126,943	252,485	(609)	4,437,964
1995-96	4,281,955	118,457	272,991	(40,287)	4,633,116
1996-97	4,132,984	129,826	344,969	(2,485)	4,605,294
1997-98	4,837,108	130,936	398,089	(4,638)	5,361,495

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1993-94	44,195	8,896	178,019	(20,615)	210,495
1994-95	64,137	9,301	187,121	(8,624)	251,935
1995-96	59,575	8,727	186,278	(7,611)	246,969
1996-97	46,697	8,403	177,754	(568)	232,286
1997-98	46,777	7,480	165,269	(492)	219,034
Canadian Inst Ukrainian Studies					
1993-94	450,392	75,682	287,362	(92,166)	721,270
1994-95	428,904	90,010	328,253	(188,286)	658,881
1995-96	449,239	93,842	220,374	(121,206)	642,249
1996-97	421,317	91,741	158,167	(78,662)	592,563
1997-98	429,737	76,570	359,068	(273,548)	591,827
Coordinator-Interdisc. Research					
1993-94	6,165	45	13,404	(100)	19,514
1994-95	-	-	2,195	-	2,195
1995-96	241	-	23,086	(1,500)	21,827
1996-97	-	-	6,799	-	6,799
1997-98	-	-	9,413	-	9,413
Devonian Botanic Gardens					
1993-94	589,526	84,106	82,855	(240,990)	515,497
1994-95	575,789	82,021	87,018	(270,560)	474,268
1995-96	548,278	78,170	127,806	(47,535)	706,719
1996-97	565,808	95,796	(112,445)	(311,150)	238,009
1997-98	632,624	96,884	229,361	(406,871)	551,998
Environmental Research & Studies					
1993-94	75,536	8,845	33,937	(110,167)	8,151
1994-95	88,068	8,816	20,608	(117,081)	411
1995-96	17,320	2,343	5,707	(27,222)	(1,852)
1996-97	-	-	2,423	-	2,423
Gerontology Centre					
1993-94	14,400	3,000	24,694	(17,086)	25,008
1994-95	14,562	3,708	9,192	(771)	26,691
1995-96	14,717	3,178	5,340	(638)	22,597
1996-97	15,282	3,755	3,667	(122)	22,582
1997-98	34,823	5,382	11,269	(16,600)	34,874
TOTAL					
1993-94	1,180,214	180,574	620,271	(481,124)	1,499,935
1994-95	1,171,460	193,856	634,387	(585,322)	1,414,381
1995-96	1,089,370	186,260	568,591	(205,712)	1,638,509
1996-97	1,049,104	199,695	236,365	(390,502)	1,094,662
1997-98	1,143,961	186,316	774,380	(697,511)	1,407,146
LAW					
Law					
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
1994-95	2,524,488	421,122	289,088	(145,781)	3,088,917

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1995-96	2,505,518	409,593	338,261	(172,076)	3,081,296
1996-97	2,459,613	410,227	306,096	(337,536)	2,838,400
1997-98	2,255,324	371,900	314,276	(316,952)	2,624,548
MEDICINE AND ORAL HEALTH SCIENCE					
Dean of Medicine & Oral Health Sci					
1993-94	918,119	147,583	369,469	(67,609)	1,367,562
1994-95	1,079,419	182,390	291,179	(194,207)	1,358,781
1995-96	1,463,008	269,127	498,619	(43,670)	2,187,084
1996-97	1,456,873	241,890	410,834	(3,250)	2,106,347
1997-98	1,662,281	239,942	470,128	(14,072)	2,358,279
Alberta Hospital Serv Commission					
1993-94	-	-	-	(3,792,000)	(3,792,000)
1994-95	-	-	-	(3,707,347)	(3,707,347)
1995-96	-	-	-	(3,707,352)	(3,707,352)
1996-97	-	-	-	(3,760,482)	(3,760,482)
1997-98	-	-	-	(4,172,532)	(4,172,532)
Alumni Affairs & Faculty Devlpmnt					
1993-94	-	-	493	-	493
1994-95	-	-	634	-	634
1995-96	-	-	196	-	196
1996-97	-	-	41	-	41
1997-98	-	-	159	-	159
Anaesthesia					
1993-94	412,937	58,765	5,667	-	477,369
1994-95	349,952	58,926	11,210	-	420,088
1995-96	301,492	51,633	28,316	-	381,441
1996-97	299,879	52,271	26,609	(20)	378,739
1997-98	304,275	63,025	23,980	-	391,280
Biochemistry					
1993-94	1,689,106	266,298	173,206	(116,210)	2,012,400
1994-95	1,540,612	239,363	150,893	(74,320)	1,856,548
1995-96	1,619,789	231,478	269,224	(138,061)	1,982,430
1996-97	1,584,348	280,141	177,355	(118,053)	1,923,791
1997-98	1,549,725	236,151	168,836	(37,338)	1,917,374
Bioethics					
1993-94	34,269	7,076	16,331	(2,348)	55,328
1994-95	34,919	7,401	10,550	(6,701)	46,169
1995-96	29,912	7,532	12,947	(2,179)	48,212
1996-97	48,007	11,492	22,430	(6,273)	75,656
1997-98	34,984	7,727	41,135	(37,622)	46,224
Biomedical Engineering					
1993-94	395,725	50,374	39,192	(10,284)	475,007
1994-95	320,028	52,784	70,603	(2,295)	441,120
1995-96	373,564	68,739	85,393	(22,453)	505,243
1996-97	347,624	72,854	67,575	-	488,053
1997-98	412,865	79,787	116,033	(66,618)	542,067

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Cardiovascular Research Group					
1993-94	-	-	10,241	-	10,241
1995-96	-	-	2	-	2
1996-97	-	-	485	-	485
1997-98	-	-	22,493	-	22,493
Cell Biology and Anatomy					
1993-94	847,247	155,064	108,704	(21,394)	1,089,621
1994-95	851,290	167,587	61,969	(35,016)	1,045,830
1995-96	871,681	151,026	115,867	(37,073)	1,101,501
1996-97	830,402	160,323	174,016	(41,840)	1,122,901
1997-98	870,010	150,859	219,392	(66,249)	1,174,012
Continuing Medical Education					
1993-94	96,039	14,534	711	-	111,284
1994-95	118,966	14,866	393	(95,014)	39,211
1995-96	108,775	15,649	797	(125,124)	97
1996-97	110,387	18,287	454	(25,000)	104,128
1997-98	109,719	16,659	908	(251,024)	(123,738)
Emergency Medicine					
1993-94	7,500	7,525	26,891	-	41,916
1994-95	2,500	231	17,127	-	19,858
1995-96	30,000	1,997	32,014	-	64,011
1996-97	38,986	2,388	43,523	(20,000)	64,897
1997-98	92,344	16,010	42,716	(70,365)	80,705
Family Medicine					
1993-94	851,152	139,120	83,194	(6,004)	1,067,462
1994-95	1,033,425	195,100	50,459	(2,122)	1,276,862
1995-96	949,591	198,394	77,401	(1,665)	1,223,721
1996-97	926,859	199,630	72,931	(11,716)	1,187,704
1997-98	968,427	175,636	77,677	(3,152)	1,218,588
Health Sci Lab Animal Services					
1993-94	1,420,629	262,560	935,855	(1,756,339)	862,705
1994-95	1,379,141	263,113	1,156,527	(2,014,705)	784,076
1995-96	1,424,186	267,740	1,120,243	(1,806,296)	1,005,873
1996-97	1,293,046	266,508	1,073,370	(1,806,423)	826,501
1997-98	1,351,256	255,759	1,019,909	(1,758,642)	868,282
Health Sciences Media Services					
1993-94	302,051	43,438	8,445	(837)	353,097
1994-95	158,318	28,759	5,490	(401)	192,166
1995-96	153,985	28,799	6,514	-	189,298
1996-97	179,088	21,468	12,570	-	213,126
1997-98	88,904	17,832	15,064	-	121,800
Immunology					
1993-94	449,890	68,782	26,184	(22,706)	522,150
1994-95	381,865	65,348	2,714	(10,465)	439,462
1995-96	418,320	45,268	4,089	(6,463)	461,214
Laboratory Medicine and Pathology					
1993-94	1,286,946	165,088	25,382	(3,451)	1,473,965

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1994-95	1,645,300	281,132	74,581	(27,780)	1,973,233
1995-96	1,550,621	253,008	66,367	(22,540)	1,847,456
1996-97	1,333,939	231,624	61,308	(25,595)	1,601,276
1997-98	1,514,987	213,223	74,247	(14,594)	1,787,863
Lipid and Lipoprotein					
1993-94	-	1	36,678	(8,057)	28,622
1994-95	7,150	11	25,821	(14,797)	18,185
1995-96	13,500	13	38,973	(25,218)	27,268
1996-97	15,000	8	112,530	(99,130)	28,408
1997-98	-	10	43,313	(19,753)	23,570
Medical Genetics					
1995-96	8,141	1,717	249	-	10,107
1996-97	228,296	54,655	44,347	(27,020)	300,278
1997-98	195,044	39,571	77,692	(85,015)	227,292
Medical Microbiology & Immunology					
1996-97	1,163,808	206,460	131,249	(69,312)	1,432,205
1997-98	1,097,599	186,579	141,880	(41,746)	1,384,312
Medical Microbiology & Infect Dis					
1993-94	1,264,644	208,662	95,794	(11,511)	1,557,589
1994-95	1,052,962	173,386	95,353	(37,430)	1,284,271
1995-96	958,278	165,902	124,091	(53,906)	1,194,365
Medical Microbio & Infect Dis-PLab					
1993-94	413,113	54,495	-	(467,608)	-
1994-95	575,995	61,822	-	(637,816)	1
1995-96	350,420	41,950	-	(391,598)	772
1996-97	176,998	32,094	-	(181,755)	27,337
1997-98	179,358	29,929	-	(191,336)	17,951
Medicine					
1993-94	3,261,999	520,454	2,953	(3,682)	3,781,724
1994-95	2,999,428	530,181	8,584	-	3,538,193
1995-96	3,015,562	536,170	87,464	(1,993)	3,637,203
1996-97	2,828,450	514,980	27,127	(61,511)	3,309,046
1997-98	2,832,120	502,244	93,064	(5,972)	3,421,456
Molecular Biology of Membranes Grp					
1996-97	-	-	1,730	-	1,730
1997-98	200	14	12,026	(5,036)	7,204
Neurosciences					
1993-94	-	-	4,749	(510)	4,239
1994-95	2,401	-	8,073	(337)	10,137
1995-96	-	-	22,895	(7,768)	15,127
1996-97	5,613	305	13,529	(5,779)	13,668
1997-98	8,434	290	5,880	(5,305)	9,299
Obstetrics and Gynaecology					
1993-94	703,105	101,058	33,690	(18,828)	819,025
1994-95	643,507	102,526	31,552	(39)	777,546
1995-96	686,038	118,323	16,989	(1,314)	820,036

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	726,505	142,625	24,035	(7,090)	886,075
1997-98	584,025	97,252	16,883	(251)	697,909
Oncology					
1994-95	-	-	-	(1,713)	(1,713)
1995-96	155,764	32,493	4,687	-	192,944
1996-97	300,597	57,453	10,874	(232)	368,692
1997-98	323,446	56,627	18,915	(10,994)	387,994
Ophthalmology					
1993-94	552,458	73,815	7,599	-	633,872
1994-95	339,390	63,086	10,624	-	413,100
1995-96	326,270	61,161	13,712	(200)	400,943
1996-97	234,160	47,078	25,344	(189)	306,393
1997-98	240,226	42,833	22,883	(687)	305,255
Oral Health Sciences					
1996-97	4,985,396	746,357	1,890,904	(2,529,506)	5,093,151
1997-98	5,138,469	796,248	2,244,317	(2,514,334)	5,664,700
Paediatrics					
1993-94	1,617,008	245,880	43,277	(58,225)	1,847,940
1994-95	1,564,672	272,515	30,689	(71,032)	1,796,844
1995-96	1,497,900	254,199	50,781	(45,528)	1,757,352
1996-97	1,525,403	246,919	39,227	(27,636)	1,783,913
1997-98	1,398,507	246,272	39,336	(26,926)	1,657,189
Pathology-Medical Lab Science					
1993-94	460,548	89,734	46,057	(12,034)	584,305
Perinatal Research Centre					
1993-94	92,058	5,015	26,350	(1,635)	121,788
1994-95	75,382	8,964	23,152	(1,388)	106,110
1995-96	90,480	18,748	45	-	109,273
1996-97	106,462	22,025	(1)	-	128,486
1997-98	142,567	19,584	31,600	-	193,751
Pharmacology					
1993-94	1,300,423	218,134	69,377	(14,398)	1,573,536
1994-95	1,211,512	231,013	47,630	(47,247)	1,442,908
1995-96	1,119,569	198,152	135,116	(130,534)	1,322,303
1996-97	1,073,637	199,808	62,063	(49,727)	1,285,781
1997-98	1,136,267	179,560	111,351	(54,624)	1,372,554
Pharmacology - Physiology Shop					
1993-94	-	-	18,831	(18,831)	-
1994-95	-	-	17,812	(17,812)	-
1995-96	-	-	11,830	(11,830)	-
Physiology					
1993-94	1,410,174	221,369	98,156	(75,529)	1,654,170
1994-95	1,313,201	202,132	80,867	(29,972)	1,566,228
1995-96	1,046,162	186,653	90,868	(10,909)	1,312,774
1996-97	1,454,254	193,828	90,326	(12,532)	1,725,876
1997-98	977,149	151,359	96,626	(20,154)	1,204,980

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Post-Graduate Medical Education					
1993-94	85,760	16,724	5	-	102,489
1994-95	84,015	19,719	6	-	103,740
1995-96	82,762	23,527	-	-	106,289
1996-97	84,682	22,980	-	-	107,662
1997-98	87,082	18,277	-	-	105,359
Provincial Lab Public Health					
1993-94	1,594,048	261,030	838,993	(2,660,666)	33,405
Psychiatry					
1993-94	874,967	143,589	43,546	(12,168)	1,049,934
1994-95	779,014	136,806	46,855	(39,169)	923,506
1995-96	764,111	141,110	35,214	(50,048)	890,387
1996-97	797,088	164,653	51,919	(13,209)	1,000,451
1997-98	804,844	144,509	34,497	(22,854)	960,996
Public Health Sciences					
1993-94	1,233,475	175,893	81,130	(52,696)	1,437,802
1994-95	999,529	152,506	75,779	(34,240)	1,193,574
1995-96	999,635	159,903	80,961	(2,190)	1,238,309
1996-97	1,124,643	187,801	135,792	(22,527)	1,425,709
1997-98	1,467,396	241,329	84,564	(134,648)	1,658,641
Pulmonary and Cell Biology Research					
1993-94	-	-	10,197	-	10,197
1994-95	1,530	-	11,780	-	13,310
1995-96	1,530	1	8,174	(750)	8,955
1996-97	6,634	1,366	1,364	(88)	9,276
1997-98	7,500	-	3,306	(823)	9,983
Radiology and Diagnostic Imaging					
1993-94	252,382	38,158	22,476	-	313,016
1994-95	274,269	40,288	3,138	(1,671)	316,024
1995-96	304,514	40,412	5,576	-	350,502
1996-97	316,012	46,756	760	-	363,528
1997-98	376,145	46,113	1,703	-	423,961
Research					
1993-94	215,587	26,944	13,467	-	255,998
1994-95	241,266	28,872	10,095	-	280,233
1995-96	181,921	22,217	11,416	(383)	215,171
1996-97	241,014	24,621	40,338	(5,386)	300,587
1997-98	185,179	17,306	5,786	(38)	208,233
Studies in Medical Education					
1993-94	168,938	29,906	31,510	(79,013)	151,341
1994-95	163,389	33,660	41,260	(131,089)	107,220
1995-96	162,227	31,121	64,679	(128,956)	129,071
1996-97	166,560	35,538	56,911	(143,799)	115,210
1997-98	168,428	32,737	63,777	(78,662)	186,280
Surgery					
1993-94	1,377,644	224,358	98,490	-	1,700,492
1994-95	1,184,662	209,013	71,967	(23,000)	1,442,642

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1995-96	1,091,513	204,215	78,998	(10,711)	1,364,015
1996-97	1,168,976	212,018	83,913	(598)	1,464,309
1997-98	1,126,085	184,453	85,474	(10,301)	1,385,711
Surgical Medical Research Inst					
1993-94	259,229	41,554	28,531	-	329,314
1994-95	234,389	39,357	27,822	-	301,568
1995-96	212,345	37,896	39,565	-	289,806
1996-97	196,994	40,297	37,854	-	275,145
1997-98	197,448	38,964	22,891	-	259,303
Undergrad Educ & Student Affairs					
1993-94	137,827	24,946	22,731	-	185,504
1994-95	147,228	26,747	36,696	-	210,671
1995-96	141,271	24,405	29,128	-	194,804
1996-97	144,973	31,730	57,083	-	233,786
1997-98	172,566	31,983	68,061	(80)	272,530
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Med Lab Sci & Path-Postrt B.Sc					
1995-96	16,380	2,076	11,287	-	29,743
1996-97	36,489	4,809	26,951	-	68,249
1997-98	31,742	4,554	35,305	(72,479)	(878)
TOTAL					
1993-94	25,986,997	4,107,926	3,504,552	(9,294,573)	24,304,902
1994-95	22,790,626	3,889,604	2,609,884	(7,259,125)	22,030,989
1995-96	22,521,217	3,892,754	3,280,687	(6,786,712)	22,907,946
1996-97	27,558,082	4,796,040	5,109,670	(9,075,678)	28,388,114
1997-98	27,837,603	4,581,207	5,653,807	(9,794,226)	28,278,391
NATIVE STUDIES					
Native Studies					
1993-94	364,476	47,339	31,228	(7,126)	435,917
1994-95	373,592	55,814	20,229	(8,119)	441,516
1995-96	367,423	57,314	21,883	(7,182)	439,438
1996-97	379,046	60,806	21,850	(3,329)	458,373
1997-98	475,951	58,524	23,161	(3,670)	553,966
NURSING					
Nursing					
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
1994-95	3,818,879	645,755	506,482	(44,288)	4,926,828
1995-96	3,242,049	597,998	333,490	(740,284)	3,433,253
1996-97	3,312,589	619,986	477,426	(102,117)	4,307,884
1997-98	3,404,787	572,521	396,823	(118,697)	4,255,434
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Cntr Hlth Promtn Stds Distrib Lrng					
1997-98	-	-	16,257	-	16,257

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Collaborative Nursing Bac					
1993-94	240,407	27,987	42,654	-	311,048
1994-95	224,177	30,312	46,950	-	301,439
1995-96	169,242	21,508	111,690	-	302,440
1996-97	153,204	24,810	127,945	-	305,959
1997-98	130,242	22,153	168,972	-	321,367
Collab Nursing BA Evaluation					
1995-96	6,375	450	-	-	6,825
1997-98	-	-	3,346	-	3,346
Collab Nursing BA - RPN					
1993-94	68,790	5,562	111,948	-	186,300
1994-95	114,973	8,761	105,550	(56,960)	172,324
1995-96	183,628	13,407	35,718	-	232,753
1996-97	155,018	16,276	17,377	-	188,671
1997-98	150,229	8,830	35,770	-	194,829
Collab Nursing - ECNP					
1996-97	-	-	55,496	-	55,496
1997-98	-	-	39,968	-	39,968
Collab Nursing - RPN Development					
1994-95	-	-	2,133	(166,000)	(163,867)
1995-96	-	-	66,657	-	66,657
1996-97	-	-	128,945	-	128,945
Collab Nursing Realignment					
1995-96	1,501,131	228,452	734,167	-	2,463,750
1996-97	2,254,095	412,418	530,212	(74,907)	3,121,818
1997-98	2,061,045	354,191	336,232	-	2,751,468
Health Promotion Post Degree					
1996-97	67,289	4,298	24,216	-	95,803
1997-98	273,813	30,645	93,233	-	397,691
PhD in Nursing					
1993-94	131,228	14,265	12,179	-	157,672
TOTAL					
1993-94	4,222,076	661,899	667,212	(15,952)	5,535,235
1994-95	4,158,029	684,828	661,115	(267,248)	5,236,724
1995-96	5,102,425	861,815	1,281,722	(740,284)	6,505,678
1996-97	5,942,195	1,077,788	1,361,617	(177,024)	8,204,576
1997-98	6,020,116	988,340	1,090,601	(118,697)	7,980,360
PHARMACY & PHARMACEUTICAL SCIENCES					
Pharmacy & Pharmaceutical Sciences					
1993-94	2,179,187	363,010	294,305	(22,418)	2,814,084
1994-95	2,098,108	404,152	299,561	(11,766)	2,790,055
1995-96	2,020,503	368,128	307,678	(65,414)	2,630,895
1996-97	1,985,086	338,292	460,727	(29,167)	2,754,938
1997-98	2,159,716	343,952	506,311	(20,732)	2,989,247

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Drug Information Centre					
1993-94	-	-	3,829	-	3,829
1994-95	-	-	2,655	-	2,655
1995-96	-	-	6,890	-	6,890
Pharmacy - Slowpoke II Reactor					
1993-94	56,287	9,735	23,030	(116,287)	(27,235)
1994-95	61,515	10,389	34,131	(95,227)	10,808
1995-96	64,279	11,016	14,177	(136,998)	(47,526)
1996-97	61,114	11,332	16,584	(47,641)	41,389
1997-98	60,158	10,297	12,253	(47,265)	35,443
TOTAL					
1993-94	2,235,474	372,745	321,164	(138,705)	2,790,678
1994-95	2,159,623	414,541	336,347	(106,993)	2,803,518
1995-96	2,084,782	379,144	328,745	(202,412)	2,590,259
1996-97	2,046,200	349,624	477,311	(76,808)	2,796,327
1997-98	2,219,874	354,249	518,564	(67,997)	3,024,690
PHYSICAL EDUCATION & RECREATION					
Physical Ed & Recreation					
1993-94	394,937	72,317	198,028	(313,568)	351,714
1994-95	329,815	55,744	200,575	(294,151)	291,983
1995-96	3,093,122	540,183	482,305	(351,828)	3,763,782
1996-97	3,077,919	554,109	416,536	(366,928)	3,681,636
1997-98	3,738,857	536,252	501,057	(405,136)	4,371,030
Acceleration Program					
1997-98	-	-	200	-	200
Athletics					
1993-94	1,386,391	205,011	1,200,460	(1,392,221)	1,399,641
1994-95	1,344,424	188,941	1,422,307	(1,552,333)	1,403,339
1995-96	1,454,313	208,978	2,012,240	(3,176,613)	498,918
1996-97	1,580,064	223,901	1,897,531	(3,433,604)	267,892
1997-98	1,882,630	291,171	2,248,051	(3,995,380)	426,472
Campus Outdoor Centre					
1996-97	141,854	16,867	119,095	(218,192)	59,624
1997-98	146,949	20,235	122,370	(242,177)	47,377
Operations - Physical Ed & Recrtn					
1993-94	888,343	137,535	167,115	(481,659)	711,334
1994-95	836,190	141,471	233,550	(502,180)	709,031
1995-96	1,075,588	167,787	766,301	(1,153,734)	855,942
1996-97	1,026,716	176,284	302,199	(1,155,925)	349,274
1997-98	980,507	166,503	280,182	(1,086,498)	340,694
Physical Educ and Sports Studies					
1993-94	3,615,929	497,180	108,197	(47,994)	4,173,312
1994-95	2,746,750	468,419	102,134	(51,626)	3,265,677
Tennis Centre					
1993-94	152,696	22,874	50,436	(229,869)	(3,863)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1994-95	152,079	28,134	38,761	(225,167)	(6,193)
1995-96	141,270	19,350	53,364	(228,216)	(14,232)
1996-97	147,363	15,622	87,339	(271,041)	(20,717)
1997-98	162,844	17,197	97,490	(301,231)	(23,700)
TOTAL					
1993-94	6,438,296	934,917	1,724,236	(2,465,311)	6,632,138
1994-95	5,409,258	882,709	1,997,327	(2,625,457)	5,663,837
1995-96	5,764,293	936,298	3,314,210	(4,910,391)	5,104,410
1996-97	5,973,916	986,783	2,822,700	(5,445,690)	4,337,709
1997-98	6,911,787	1,031,358	3,249,350	(6,030,422)	5,162,073
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1993-94	354,719	58,523	185,229	(8,798)	589,673
1994-95	443,940	95,098	146,043	(1,292)	683,789
1995-96	620,690	105,179	449,074	(212,334)	962,609
1996-97	638,027	110,089	355,507	(61,227)	1,042,396
1997-98	611,797	96,697	586,187	(128,753)	1,165,928
MA Speech Language Pathology					
1993-94	13,185	973	(2,330)	-	11,828
1994-95	12,348	2,373	148,539	(168,260)	(5,000)
1995-96	16,862	2,820	118,520	(150,829)	(12,627)
1996-97	13,776	3,213	146,252	(284,468)	(121,227)
Occupational Therapy					
1993-94	845,529	138,608	71,252	(54,177)	1,001,212
1994-95	754,653	135,471	63,372	(13,637)	939,859
1995-96	779,485	140,338	51,119	(35,943)	934,999
1996-97	761,606	157,025	55,975	(5,636)	968,970
1997-98	786,398	146,240	52,672	(7,567)	977,743
Occupational Therapy-Alta/Sask					
1993-94	45,937	4,807	54,425	(105,169)	-
1994-95	87,954	15,336	51,275	(154,564)	1
1995-96	99,886	17,537	5,898	(119,944)	3,377
Physical Therapy					
1993-94	1,040,589	158,627	65,640	(15,934)	1,248,922
1994-95	901,682	154,742	49,069	(19,136)	1,086,357
1995-96	896,812	167,129	58,029	(216,118)	905,852
1996-97	922,446	170,584	54,271	(20,873)	1,126,428
1997-98	954,478	157,705	92,141	(14,692)	1,189,632
Rehab Medicine - Continuing Educ					
1997-98	-	-	18,311	-	18,311
Speech Pathology and Audiology					
1993-94	783,836	129,649	34,554	(23,544)	924,495
1994-95	739,904	132,259	32,531	(37,688)	867,006
1995-96	756,637	109,416	49,821	(42,020)	873,854
1996-97	546,615	103,085	41,811	(5,087)	686,424
1997-98	554,738	98,734	71,043	(15,248)	709,267

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
MA Speech Language Pathology					
1997-98	14,876	3,059	124,486	(242,829)	(100,408)
Occupational Therapy-Alta/Sask					
1996-97	100,908	17,093	9,844	(321,786)	(193,941)
1997-98	119,783	18,888	12,212	(174,369)	(23,486)
TOTAL					
1993-94	3,083,795	491,187	408,770	(207,622)	3,776,130
1994-95	2,940,481	535,279	490,829	(394,577)	3,572,012
1995-96	3,170,372	542,419	732,461	(777,188)	3,668,064
1996-97	2,983,378	561,089	663,660	(699,077)	3,509,050
1997-98	3,042,070	521,323	957,052	(583,458)	3,936,987
FACULTE SAINT-JEAN					
Faculte Saint-Jean					
1993-94	2,404,132	398,778	315,623	(616,955)	2,501,578
1994-95	2,319,679	403,734	340,010	(673,273)	2,390,150
1995-96	2,329,222	416,934	244,786	(739,729)	2,251,213
1996-97	2,467,250	421,670	385,609	(551,695)	2,722,834
1997-98	2,573,992	393,080	400,925	(691,344)	2,676,653
Extend Practicum - Fac Saint-Jean					
1993-94	7,203	129	78,744	(40)	86,036
1994-95	7,947	95	86,638	-	94,680
1995-96	11,820	209	85,806	-	97,835
1996-97	11,749	419	90,316	(11,527)	90,957
1997-98	6,129	434	74,439	(4,737)	76,265
TOTAL					
1993-94	2,411,335	398,907	394,367	(616,995)	2,587,614
1994-95	2,327,626	403,829	426,648	(673,273)	2,484,830
1995-96	2,341,042	417,143	330,592	(739,729)	2,349,048
1996-97	2,478,999	422,089	475,925	(563,222)	2,813,791
1997-98	2,580,121	393,514	475,364	(696,081)	2,752,918
SCIENCE					
Dean of Science					
1993-94	796,776	73,703	425,069	(58,006)	1,237,542
1994-95	815,426	80,696	1,101,899	(128,154)	1,869,867
1995-96	886,809	91,891	1,201,252	(260,308)	1,919,644
1996-97	909,213	101,171	1,964,862	(236,726)	2,738,520
1997-98	1,009,153	112,164	3,348,425	(337,569)	4,132,173
Biological Sciences					
1994-95	6,552,122	1,053,239	65,437	(21,037)	7,649,761
1995-96	8,311,131	1,331,373	1,543,044	(98,134)	11,087,414
1996-97	7,855,115	1,343,763	980,025	(345,198)	9,833,705
1997-98	7,618,580	1,249,622	904,301	(145,115)	9,627,388

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Bioscience Animal Services					
1993-94	423,668	78,092	101,201	(312,344)	290,617
1994-95	394,267	80,442	166,760	(348,065)	293,404
1995-96	407,340	76,117	112,503	(307,489)	288,471
1996-97	381,108	79,401	149,870	(302,410)	307,969
1997-98	375,974	81,249	157,708	(328,238)	286,693
Botany					
1993-94	1,545,867	246,109	109,308	(27,645)	1,873,639
1994-95	381,739	66,968	76,028	(5,500)	519,235
Chemistry					
1993-94	6,563,186	968,286	1,243,905	(236,348)	8,539,029
1994-95	6,359,252	957,064	1,202,307	(223,945)	8,294,678
1995-96	5,966,013	910,160	1,779,706	(217,934)	8,437,945
1996-97	5,879,902	927,442	1,367,359	(346,338)	7,828,365
1997-98	5,572,904	860,985	1,127,180	(194,195)	7,366,874
Computing Science					
1993-94	3,974,615	598,257	340,749	(23,477)	4,890,144
1994-95	3,727,142	598,019	298,459	(20,193)	4,603,427
1995-96	3,589,343	599,139	503,023	(29,475)	4,662,030
1996-97	3,666,254	627,658	653,530	(6,917)	4,940,525
1997-98	3,747,341	586,012	572,596	(147,113)	4,758,836
Earth and Atmospheric Sciences					
1995-96	4,105,468	628,371	620,157	(63,417)	5,290,579
1996-97	3,569,240	630,760	412,010	(124,296)	4,487,714
1997-98	3,550,952	604,665	422,799	(91,930)	4,486,486
Genetics					
1993-94	1,758,107	277,758	157,366	(31,703)	2,161,528
1994-95	422,480	77,070	113,208	(9,093)	603,665
Geography					
1993-94	2,307,196	370,487	93,378	(23,160)	2,747,901
1994-95	2,060,285	347,315	77,183	(11,330)	2,473,453
Geology					
1993-94	2,352,176	360,130	216,860	(87,826)	2,841,340
1994-95	2,319,592	371,513	144,296	(43,587)	2,791,814
Killam Chairs					
1993-94	276,080	39,396	6,567	(7,130)	314,913
1994-95	276,668	43,134	2,949	-	322,751
1995-96	285,495	43,341	2,824	-	331,660
1996-97	295,965	46,658	2,820	-	345,443
1997-98	315,397	47,779	3,173	-	366,349
Mathematical Sciences					
1993-94	4,955,708	756,322	152,027	(24,436)	5,839,621
1994-95	5,393,448	891,858	193,253	(57,184)	6,421,375
1995-96	5,824,183	906,570	331,374	(16,282)	7,045,845
1996-97	5,543,029	924,093	462,370	(46,467)	6,883,025
1997-98	5,809,610	834,645	419,969	(97,572)	6,966,652

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Microbiology					
1993-94	1,448,479	206,814	183,561	(35,822)	1,803,032
1994-95	327,198	63,928	153,659	(25,758)	519,027
Physics					
1993-94	5,447,282	843,374	382,366	(97,382)	6,575,640
1994-95	5,051,230	842,254	357,628	(61,908)	6,189,204
1995-96	4,810,441	795,367	652,455	(101,272)	6,156,991
1996-97	4,783,554	802,129	523,908	(117,726)	5,991,865
1997-98	4,912,257	741,273	467,767	(123,637)	5,997,660
Psychology					
1993-94	1,029,154	156,350	1	-	1,185,505
1994-95	927,334	163,272	-	-	1,090,606
1995-96	989,463	176,831	35,988	(2,500)	1,199,782
1996-97	1,051,691	155,666	3,078	(5,578)	1,204,857
1997-98	793,591	142,265	16,967	(23,753)	929,070
Statistics & Applied Probability					
1993-94	1,051,932	171,706	62,577	(28,664)	1,257,551
1994-95	313,391	49,302	16,110	(495)	378,308
Zoology					
1993-94	3,533,606	541,836	342,535	(60,055)	4,357,922
1994-95	846,361	139,503	213,078	(77,372)	1,121,570
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Dean of Science					
1996-97	97,626	6,938	13,521	-	118,085
1997-98	159,041	27,543	-	-	186,584
BSc-Busin Minor/Industrial Intern					
1996-97	63,435	11,891	-	-	75,326
1997-98	-	-	50,966	-	50,966
Biological Sciences - Bus & IIP					
1996-97	180,695	7,570	-	-	188,265
1997-98	155,720	7,940	20,000	-	183,660
Chemistry - Bus Minor & IIP					
1996-97	73,467	13,418	118,000	-	204,885
1997-98	242,262	17,694	40,552	-	300,508
Computing Science - Bus & IIP					
1996-97	13,867	2,986	-	-	16,853
1997-98	170,461	30,506	37,679	-	238,646
Comp Sci & Comp Eng - GMCC					
1997-98	85,484	22,855	76,289	-	184,628
Earth & Atmospheric Sci-Bus & IIP					
1997-98	52,863	2,606	30,000	-	85,469
Mathematical Sciences - Bus & IIP					
1996-97	169,726	9,938	-	-	179,664
1997-98	209,830	24,383	19,973	-	254,186

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Psychology (Science) - Bus & IIP					
1996-97	32,226	6,133	-	-	38,359
1997-98	44,970	7,740	-	-	52,710
TOTAL					
1993-94	37,463,832	5,688,620	3,817,470	(1,053,998)	45,915,924
1994-95	36,167,935	5,825,577	4,182,254	(1,033,621)	45,142,145
1995-96	35,175,686	5,559,160	6,782,326	(1,096,811)	46,420,361
1996-97	34,566,113	5,697,615	6,651,353	(1,531,656)	45,383,425
1997-98	34,826,390	5,401,926	7,716,344	(1,489,122)	46,455,538
SPECIAL SESSIONS					
Director of Special Sessions					
1993-94	198,232	30,461	108,550	-	337,243
1994-95	221,788	29,310	113,818	-	364,916
1995-96	238,961	34,343	269,711	-	543,015
1996-97	378,511	54,441	369,840	(257)	802,535
1997-98	374,181	61,778	273,151	(100)	709,010
Evening Credit					
1996-97	114,746	6,720	-	(149,201)	(27,735)
1997-98	350,871	20,365	14	(375,000)	(3,750)
Off-Campus Credit Program					
1993-94	291,688	15,136	63,066	(386,686)	(16,796)
1994-95	272,821	16,302	60,575	(337,756)	11,942
1995-96	221,033	13,911	49,009	(319,469)	(35,516)
1996-97	188,016	12,000	55,940	(293,676)	(37,720)
1997-98	223,828	13,729	72,946	(305,230)	5,273
Spring Term					
1993-94	1,410,049	65,745	106,019	(2,226,685)	(644,872)
1994-95	1,377,077	67,425	85,796	(2,499,553)	(969,255)
1995-96	1,334,353	58,987	21,679	(2,479,325)	(1,064,306)
1996-97	1,486,578	63,720	111,528	(2,692,914)	(1,031,088)
1997-98	1,543,076	76,502	386,009	(3,173,943)	(1,168,356)
Summer Term					
1993-94	789,792	34,364	52,888	(1,184,641)	(307,597)
1994-95	835,431	39,979	60,101	(1,282,474)	(346,963)
1995-96	805,218	37,275	35,568	(1,255,237)	(377,176)
1996-97	851,461	40,443	79,374	(1,549,370)	(578,092)
1997-98	904,192	52,633	260,807	(1,865,527)	(647,895)
TOTAL					
1993-94	2,689,761	145,706	330,523	(3,798,012)	(632,022)
1994-95	2,707,117	153,016	320,290	(4,119,783)	(939,360)
1995-96	2,599,565	144,516	375,967	(4,054,031)	(933,983)
1996-97	3,019,312	177,324	616,682	(4,685,418)	(872,100)
1997-98	3,396,148	225,007	992,927	(5,719,800)	(1,105,718)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
UNDISTRIBUTED COSTS					
Bridge Benefit Plan Costs					
1993-94	-	620,000	-	-	620,000
1994-95	-	1,029,634	-	-	1,029,634
1995-96	-	1,119,655	-	-	1,119,655
1996-97	-	1,474,293	-	-	1,474,293
1997-98	-	1,239,849	-	-	1,239,849
CPP - Prior Service Pension Match					
1996-97	-	1,498	-	-	1,498
1997-98	-	1,156	-	-	1,156
Pensions-Deficiencies - PSPP					
1993-94	-	23,814	-	-	23,814
1994-95	-	(1,099)	-	-	(1,099)
1995-96	-	19,181	-	-	19,181
1996-97	-	4,027	-	-	4,027
1997-98	-	1,194	-	-	1,194
Pensions-Deficiencies - UAPP					
1993-94	-	19,917	-	-	19,917
1994-95	-	29,629	-	-	29,629
1995-96	-	16,601	-	-	16,601
1996-97	-	23,408	-	-	23,408
1997-98	-	62,308	-	-	62,308
Pensions-Prior Service - PSPP					
1993-94	-	32,984	-	-	32,984
1994-95	-	2,769	-	-	2,769
1995-96	-	18,553	-	-	18,553
1996-97	-	12,508	-	-	12,508
1997-98	-	9,715	-	-	9,715
Pensions-Prior Service - UAPP					
1993-94	-	67,277	-	-	67,277
1994-95	-	9,456	-	-	9,456
1995-96	-	33,957	-	-	33,957
1996-97	-	29,274	-	-	29,274
1997-98	-	41,591	-	-	41,591
Retro SUB Plan - Maternity					
1993-94	-	2,612	-	-	2,612
Staff Benefits - Faculties					
1993-94	-	146,191	1,926	-	148,117
1994-95	-	214,968	715	-	215,683
1995-96	-	836,530	123	-	836,653
1996-97	-	133,938	130,621	-	264,559
1997-98	-	425,285	-	-	425,285
SUB Plan Costs - Faculties					
1993-94	-	45,354	-	-	45,354
UIC - Prior Service Pension Match					
1996-97	-	1,724	-	-	1,724

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1997-98	-	1,849	-	-	1,849
TOTAL					
1993-94	-	958,149	1,926	-	960,075
1994-95	-	1,285,357	715	-	1,286,072
1995-96	-	2,044,477	123	-	2,044,600
1996-97	-	1,680,670	130,621	-	1,811,291
1997-98	-	1,782,947	-	-	1,782,947
TOTAL FACULTIES					
1993-94	188,950,141	29,434,755	23,166,349	(25,050,786)	216,500,459
1994-95	175,809,330	29,455,144	22,843,199	(23,804,790)	204,302,883
1995-96	171,757,273	29,417,351	30,657,775	(27,261,963)	204,570,436
1996-97	171,978,162	30,055,524	31,820,646	(28,763,228)	205,091,104
1997-98	173,444,425	28,335,810	34,883,623	(31,385,550)	205,278,308
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
President					
1993-94	264,570	27,206	143,961	-	435,737
1994-95	446,389	48,784	112,857	-	608,030
1995-96	381,774	29,262	299,514	(98)	710,452
1996-97	447,790	43,571	321,900	(104)	813,157
1997-98	413,611	55,873	529,424	-	998,908
Board of Governors					
1993-94	150,329	19,532	137,507	(7)	307,361
1994-95	134,188	22,932	291,836	(610)	448,346
1995-96	132,167	19,683	51,137	(1,055)	201,932
1996-97	50,841	7,649	54,636	-	113,126
1997-98	43,136	7,806	37,931	(358)	88,515
Internal Audit					
1993-94	190,869	35,137	58,607	(451)	284,162
1994-95	214,913	39,594	22,443	(459)	276,491
1995-96	219,622	47,147	20,292	(12)	287,049
1996-97	257,121	55,679	14,347	(22)	327,125
1997-98	224,313	43,567	30,692	(205)	298,367
Secretariat					
1993-94	344,553	56,208	48,856	-	449,617
1994-95	322,825	49,164	60,513	(20)	432,482
1995-96	308,955	58,784	51,380	(467)	418,652
1996-97	318,965	64,316	47,742	(81)	430,942
1997-98	344,528	58,993	67,006	(2,575)	467,952
Senate					
1993-94	87,312	16,402	57,906	-	161,620
1994-95	87,106	17,393	81,320	(30)	185,789
1995-96	85,766	13,836	64,515	(1,750)	162,367
1996-97	90,984	17,367	40,068	(206)	148,213
1997-98	88,687	16,228	73,881	(2,810)	175,986

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Vice-President (Academic)					
1993-94	985,052	136,641	285,319	(37,871)	1,369,141
1994-95	850,194	123,145	127,362	(22,819)	1,077,882
1995-96	1,190,533	156,889	107,706	(17,884)	1,437,244
1996-97	892,245	129,083	163,382	(57,941)	1,126,769
1997-98	1,057,989	159,302	193,519	(43,337)	1,367,473
Central Professional Development					
1993-94	-	-	21,952	-	21,952
1994-95	-	-	17,080	-	17,080
1995-96	-	-	16,631	(57)	16,574
1996-97	-	-	12,871	-	12,871
1997-98	-	-	22,892	-	22,892
Distinguished Professorships					
1993-94	-	-	4,495	-	4,495
1994-95	-	-	12,825	-	12,825
1995-96	-	-	9,250	-	9,250
1996-97	-	-	10,735	-	10,735
1997-98	-	-	7,414	-	7,414
Graduand Survey					
1994-95	-	-	16,636	(3,516)	13,120
1995-96	-	-	22,210	-	22,210
1996-97	1,500	-	20,385	-	21,885
1997-98	-	-	1,334	-	1,334
Health Sciences Development					
1997-98	18,530	174	62,850	-	81,554
International Centre					
1997-98	385,135	75,485	101,463	(70,166)	491,917
International Student Recruitment					
1996-97	-	-	62,925	-	62,925
1997-98	-	-	79,281	(855)	78,426
Learning Support Systems					
1996-97	66,258	5,150	53,442	(16,824)	108,026
1997-98	122,109	14,911	341,543	(500,000)	(21,437)
New to the U					
1994-95	2,391	-	17,875	(17,500)	2,766
1995-96	1,984	-	26,939	(7,500)	21,423
1996-97	193	214	32,855	(5,000)	28,262
1997-98	-	-	13,665	(690)	12,975
Oracle Transition Group					
1994-95	106,221	14,786	19,047	-	140,054
1995-96	117,669	9,423	43,300	-	170,392
1996-97	113,231	12,428	62,368	-	188,027
Professional Training Fund (APO)					
1993-94	1,961	25	29,176	(30,487)	675
1994-95	-	-	13,768	(4,679)	9,089

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1995-96	-	-	11,268	(7,124)	4,144
1996-97	-	-	11,339	(5,739)	5,600
1997-98	-	-	13,609	(7,274)	6,335
Prospective Academic Staff					
1994-95	-	-	109,192	-	109,192
1995-96	-	-	69,813	-	69,813
1996-97	-	-	169,950	-	169,950
1997-98	-	-	257,686	-	257,686
Registrar and Student Awards					
1993-94	2,970,242	532,911	1,296,637	(29,264)	4,770,526
1994-95	2,881,246	548,513	690,249	(28,809)	4,091,199
1995-96	2,713,058	536,103	1,162,487	(81,369)	4,330,279
1996-97	2,928,328	607,255	1,038,388	(82,431)	4,491,540
1997-98	3,051,851	609,332	993,111	(118,050)	4,536,244
Scholarships Non-Refundable Quota					
1994-95	24,750	-	-	(8,350)	16,400
1995-96	31,000	-	-	(8,700)	22,300
1996-97	155,950	-	13,442	-	169,392
1997-98	279,250	-	-	-	279,250
Spousal Program					
1993-94	-	-	3,012	(555)	2,457
1994-95	-	-	-	(50)	(50)
1996-97	-	-	2,179	-	2,179
1997-98	-	-	3,063	-	3,063
Student Awards					
1993-94	184,984	32,679	36,332	(5,700)	248,295
1994-95	171,160	31,060	19,742	(4,780)	217,182
1995-96	166,666	29,084	45,848	(5,263)	236,335
1996-97	188,438	38,083	31,120	-	257,641
1997-98	-	3,215	(626)	-	2,589
Student Ratings of Instruction					
1994-95	-	-	23,044	-	23,044
1995-96	-	-	56,970	-	56,970
1996-97	-	-	60,662	-	60,662
1997-98	-	-	62,530	-	62,530
Student System Development					
1997-98	3,160	211	5,118	-	8,489
Teaching & Learning Celebration					
1997-98	1,362	-	23,785	-	25,147
Undergraduate Scholarships					
1996-97	91,750	-	23,056	-	114,806
1997-98	173,125	-	51,284	(150,000)	74,409
Univ of Alberta International					
1997-98	138,652	24,111	266,987	(33,788)	395,962

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
University Professorships					
1993-94	4,546	142	59,784	(244)	64,228
1994-95	8,673	280	58,914	(180)	67,687
1995-96	9,269	292	52,384	(432)	61,513
1996-97	2,494	41	54,025	-	56,560
1997-98	-	-	58,679	-	58,679
Video Conferencing					
1994-95	576	21	10,931	(29,346)	(17,818)
1995-96	288	9	20,093	(3,857)	16,533
1996-97	-	-	16,142	(5,742)	10,400
1997-98	-	-	13,344	(5,105)	8,239
Vice-President (Finance & Admin)					
1993-94	577,015	81,090	1,194,336	(6,482)	1,845,959
1994-95	569,524	83,357	592,767	(3,852)	1,241,796
1995-96	553,867	90,128	333,753	(6,426)	971,322
1996-97	650,393	76,498	337,715	(3,457)	1,061,149
1997-98	684,624	100,367	515,063	(21,173)	1,278,881
AVP (Finance)					
1997-98	-	-	2,000	-	2,000
AVP (Learning Support Systems)					
1997-98	-	-	102,269	-	102,269
AVP (Operations & Physical Resrcs)					
1997-98	-	-	75,840	(195,000)	(119,160)
Budget and Statistics					
1993-94	484,719	92,183	90,240	(5)	667,137
1994-95	544,986	102,879	97,169	(101)	744,933
1995-96	636,307	109,234	70,368	(2,633)	813,276
1996-97	552,851	113,765	103,630	(680)	769,566
1997-98	520,096	99,157	105,952	-	725,205
Employee Assistance Program					
1993-94	-	-	23,731	-	23,731
1994-95	-	-	14,697	-	14,697
1995-96	-	-	13,296	-	13,296
1996-97	-	-	9,630	-	9,630
1997-98	-	-	29,806	-	29,806
Empl Asst Prog - Staff on Layoff					
1993-94	-	-	3,210	-	3,210
1994-95	-	-	2,799	-	2,799
1995-96	-	-	2,825	-	2,825
1996-97	-	-	595	-	595
Financial Services					
1993-94	2,864,649	534,080	1,173,712	(296,069)	4,276,372
1994-95	2,740,002	532,330	460,400	(290,901)	3,441,831
1995-96	2,095,527	406,458	463,315	(268,253)	2,697,047
1996-97	2,208,661	443,134	416,843	(273,830)	2,794,808
1997-98	2,123,999	390,835	511,338	(278,652)	2,747,520

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
HRG - Admin Srvs & Info Systems					
1995-96	148,971	29,399	176,460	(196)	354,634
1996-97	8,094	1,104	9,307	(31)	18,474
1997-98	388,620	47,930	13,115	-	449,665
HRG - Employee Relations					
1995-96	226,045	49,030	-	-	275,075
1996-97	219,185	49,723	(3)	-	268,905
1997-98	257,002	54,587	18	-	311,607
HRG - Employment					
1995-96	487,794	94,201	87,282	(1,347)	667,930
1996-97	557,337	112,329	257,969	(2,793)	924,842
1997-98	445,763	79,861	335,603	(375)	860,852
HRG - Payroll					
1995-96	658,151	118,141	75,409	(36,179)	815,522
1996-97	684,322	162,200	103,159	(30,026)	919,655
1997-98	327,308	65,474	118,780	(28,583)	482,979
HRG - Pensions and Benefits					
1995-96	688,029	146,937	141,903	(322,214)	654,655
1996-97	729,439	139,996	203,488	(317,541)	755,382
1997-98	955,675	201,265	59,733	(316,016)	900,657
Individual & Org Effectiveness					
1994-95	-	-	346	-	346
1995-96	31,492	6,302	41,253	-	79,047
1996-97	94,804	19,022	41,123	-	154,949
1997-98	91,200	16,227	37,248	-	144,675
Investment Office					
1993-94	148,257	22,244	31,851	(185,760)	16,592
1994-95	138,110	23,368	31,068	(190,881)	1,665
1995-96	140,088	22,615	24,659	(185,512)	1,850
1996-97	151,553	25,632	26,899	(215,351)	(11,267)
1997-98	185,417	27,493	21,170	(185,414)	48,666
Office Imaging Solutions					
1993-94	75,012	14,587	1,129,143	(1,395,388)	(176,646)
1994-95	67,467	12,063	1,079,377	(1,336,935)	(178,028)
1995-96	54,235	8,226	1,020,620	(1,249,643)	(166,562)
1996-97	52,560	9,291	1,034,522	(1,337,837)	(241,464)
1997-98	47,151	8,698	1,086,964	(1,215,122)	(72,309)
Pension & Benefits Administration					
1993-94	623,093	117,602	197,636	(409,112)	529,219
1994-95	627,932	120,891	177,131	(379,394)	546,560
Personnel Serv/Staff Relations					
1993-94	1,116,263	197,172	162,917	(3,492)	1,472,860
1994-95	1,083,585	192,741	107,313	-	1,383,639
Relocation Counselling Program					
1993-94	-	-	28,577	-	28,577

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1994-95	-	-	45,429	-	45,429
1995-96	-	-	43,681	-	43,681
Service Initiative Resource Group					
1994-95	-	-	88,960	-	88,960
1995-96	-	-	63,720	(63,180)	540
1996-97	-	-	10,784	(10,784)	-
Supply Management Services- Admin					
1993-94	495,212	80,544	180,676	(58,949)	697,483
1994-95	393,636	71,663	293,852	(45,254)	713,897
1995-96	384,778	74,475	537,398	(35,384)	961,267
1996-97	418,988	78,519	458,151	(31,899)	923,759
1997-98	381,242	60,918	150,777	(29,911)	563,026
Supply Mgmt Srvs - Central Stores					
1993-94	461,523	73,763	2,548,972	(2,693,687)	390,571
1994-95	347,623	68,306	2,529,734	(2,606,743)	338,920
1995-96	340,004	69,718	2,750,210	(2,898,813)	261,119
1996-97	278,989	63,498	2,499,654	(2,605,861)	236,280
1997-98	300,645	61,903	2,301,338	(2,428,318)	235,568
Supply Mgmt Srvs-Customs/Trans/GST					
1993-94	-	-	55,265	(55,241)	24
1994-95	-	-	15,768	(16,714)	(946)
1995-96	-	-	158,702	(158,019)	683
1996-97	-	-	139,017	(139,017)	-
Supply Mgmt Srvs-Dispatch Distrib					
1993-94	929,591	175,794	158,571	(263,226)	1,000,730
1994-95	899,586	171,707	187,840	(315,509)	943,624
1995-96	832,275	155,300	189,084	(326,174)	850,485
1996-97	800,890	174,017	260,207	(414,920)	820,194
1997-98	806,557	172,734	201,847	(368,496)	812,642
Supply Mgmt Srvs - Purchasing					
1993-94	887,050	164,402	65,766	(13,786)	1,103,432
1994-95	838,844	161,622	66,336	(33,307)	1,033,495
1995-96	782,943	158,837	47,940	(26,347)	963,373
1996-97	846,608	190,841	58,078	(35,400)	1,060,127
1997-98	861,881	184,938	65,660	(38,394)	1,074,085
Supply Mgmt Srvs-Scheduled Distrib					
1993-94	594,820	109,565	1,439,447	(1,390,770)	753,062
1994-95	567,127	103,137	1,308,116	(1,253,251)	725,129
1995-96	484,657	96,387	1,286,089	(1,240,446)	626,687
1996-97	444,145	99,880	1,366,404	(1,321,615)	588,814
1997-98	412,635	91,690	1,327,746	(1,288,833)	543,238
VP (Finance & Admin) - United Way					
1994-95	-	-	4,283	(500)	3,783
1995-96	-	-	6,223	(7,584)	(1,361)
1996-97	-	-	6,406	(4,081)	2,325

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Wellness Program					
1997-98	13,876	2,842	13,544	-	30,262
Vice-President (Research/Ext Aff)					
1993-94	595,979	85,782	85,704	(1,730)	765,735
1994-95	493,218	74,916	86,278	-	654,412
1995-96	486,334	67,554	57,526	(1,700)	609,714
1996-97	591,693	80,171	99,248	(933)	770,179
1997-98	597,218	89,148	141,083	(158)	827,291
Alumni Affairs					
1993-94	221,990	39,379	66,106	(49,055)	278,420
1994-95	236,320	49,419	48,335	(92,111)	241,963
1995-96	245,625	48,554	56,906	(80,498)	270,587
1996-97	319,666	72,320	83,465	(85,760)	389,691
1997-98	319,833	71,820	140,773	(51,637)	480,789
Development Office					
1993-94	314,356	45,384	286,667	(7,885)	638,522
1994-95	358,903	57,605	157,225	(9,154)	564,579
1995-96	348,198	47,898	143,783	(4,783)	535,096
1996-97	480,421	88,404	245,528	(344)	814,009
1997-98	1,017,676	179,410	284,838	(26,569)	1,455,355
External Affairs					
1993-94	170,722	11,234	80,826	-	262,782
1994-95	310,066	12,156	150,059	(13)	472,268
1995-96	108,179	17,993	184,261	-	310,433
1996-97	213,156	25,177	272,451	(2,595)	508,189
1997-98	239,085	25,951	350,992	(1,777,585)	(1,161,557)
Ext Aff - Administrative Services					
1993-94	343,214	56,251	173,949	(2,635)	570,779
1994-95	354,573	62,778	190,135	(14,261)	593,225
1995-96	361,468	62,519	286,163	(13,279)	696,871
1996-97	319,737	62,435	58,873	-	441,045
Folio					
1993-94	-	-	81,700	(36,442)	45,258
1994-95	-	-	112,154	(44,635)	67,519
1995-96	-	-	73,560	(53,072)	20,488
1996-97	-	-	67,603	(45,513)	22,090
1997-98	-	-	90,457	(60,021)	30,436
Industry Liaison Office					
1993-94	311,458	58,664	74,178	(91,584)	352,716
1994-95	563,985	85,490	152,717	(219,518)	582,674
1995-96	592,924	83,000	104,791	(196,566)	584,149
1996-97	795,426	166,455	273,257	(634,202)	600,936
1997-98	852,185	184,031	475,343	(1,730,562)	(219,003)
Intellectual Property Rev Distrib					
1997-98	-	-	4,044,023	(4,316,968)	(272,945)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Killam Professorship Awards					
1993-94	-	-	21,109	-	21,109
1994-95	-	-	20,205	-	20,205
1995-96	-	-	20,000	-	20,000
1996-97	-	-	20,000	-	20,000
New Trail Magazine					
1993-94	-	-	197,839	(34,946)	162,893
1994-95	-	-	207,194	(30,512)	176,682
1995-96	-	-	245,531	(72,563)	172,968
1996-97	-	-	219,697	(53,744)	165,953
1997-98	520	32	258,358	(71,328)	187,582
90th Anniversary Celebration					
1997-98	-	-	36,824	(361)	36,463
Patents-Expenditures & Recoveries					
1993-94	-	-	281,479	(100,180)	181,299
1994-95	-	-	272,156	(221,423)	50,733
1995-96	-	-	380,388	(208,023)	172,365
1996-97	-	-	285,063	(112,472)	172,591
1997-98	-	-	466,175	(361,802)	104,373
Public Affairs					
1993-94	410,777	61,992	67,251	(5,336)	534,684
1994-95	384,499	64,273	111,468	(3,322)	556,918
1995-96	338,558	63,341	225,917	(71,382)	556,434
1996-97	423,860	74,875	268,582	(106,153)	661,164
1997-98	458,637	89,781	348,174	(106,575)	790,017
Research Grants Office					
1993-94	384,956	61,672	71,696	(8,081)	510,243
1994-95	356,820	52,622	59,801	(2,802)	466,441
1995-96	309,120	51,554	105,007	(6,210)	459,471
1996-97	287,225	55,807	45,691	(81)	388,642
1997-98	290,094	47,337	62,340	(66)	399,705
Special Research-Related Initves					
1993-94	-	-	159,525	(609,409)	(449,884)
1994-95	2,000	19	359,403	(345,466)	15,956
1995-96	-	-	441,921	(362,335)	79,586
1996-97	6,039	19	372,925	(549,136)	(170,153)
1997-98	15,011	-	303,247	(553,427)	(235,169)
Vice-President (Student/Acad Svs)					
1993-94	188,891	30,304	29,040	-	248,235
1994-95	159,559	26,159	9,440	-	195,158
1995-96	-	2,722	-	-	2,722
Administration Distributed					
1993-94	-	-	-	(1,048,150)	(1,048,150)
1994-95	-	-	-	(1,033,900)	(1,033,900)
1995-96	-	-	-	(1,249,381)	(1,249,381)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	-	-	-	(1,047,345)	(1,047,345)
1997-98	-	-	-	(1,109,366)	(1,109,366)
Administrative Systems Renewal Prj					
1996-97	-	-	814	-	814
1997-98	19,778	1,152	1,544,903	(38,200)	1,527,633
Campaign Finance Plan					
1997-98	-	-	540,655	-	540,655
Campaign Fund					
1997-98	-	-	-	(147,000)	(147,000)
EPIC Project					
1994-95	31,892	1,803	42,668	-	76,363
1995-96	60,809	5,033	363,795	-	429,637
1996-97	181,346	39,766	290,317	-	511,429
1997-98	655,871	113,897	1,803,588	-	2,573,356
Health Insurance Plan (UAHIP)					
1997-98	-	-	26,910	(26,910)	-
Human Resources Dvlpmnt Fund-Supp					
1993-94	29,872	5,673	259,548	(3,485)	291,608
1994-95	31,105	6,277	236,088	(4,594)	268,876
1995-96	30,318	-	244,254	(4,095)	270,477
1996-97	-	-	252,511	(3,323)	249,188
1997-98	30,779	5,462	248,377	(1,385)	283,233
HR Project - PeopleSoft					
1994-95	-	-	41,087	-	41,087
1995-96	146,588	16,582	308,780	-	471,950
1996-97	245,773	13,871	339,495	-	599,139
Information Systems License Fee					
1995-96	-	-	107,315	-	107,315
1996-97	-	-	191,786	-	191,786
1997-98	-	-	207,129	-	207,129
Institutional Bad Debt Expense					
1995-96	-	-	62,285	-	62,285
1996-97	-	-	84,090	-	84,090
1997-98	-	-	80,089	-	80,089
Institutional Functions					
1995-96	-	-	3,357	-	3,357
1996-97	-	-	3,545	-	3,545
1997-98	-	-	6,878	-	6,878
Institutional Legal/Prof Expense					
1994-95	-	-	941,817	-	941,817
1995-96	-	-	1,231,080	(3,159)	1,227,921
1996-97	-	-	2,128,647	-	2,128,647
1997-98	-	179	1,668,910	-	1,669,089

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Insurance - General					
1993-94	-	-	594,190	-	594,190
1994-95	-	-	1,009,335	(430,633)	578,702
1995-96	-	-	1,312,246	(429,199)	883,047
1996-97	-	-	971,954	(429,110)	542,844
1997-98	-	-	1,090,964	(458,175)	632,789
Intellectual Property Legal Expns					
1997-98	-	-	590,895	-	590,895
SFRA - Bad Debt Expense					
1996-97	-	-	145,929	-	145,929
1997-98	-	-	110,987	-	110,987
SUB Plan Costs - Support Depts					
1993-94	-	7,129	-	-	7,129
1994-95	-	235,101	-	-	235,101
1995-96	-	230,833	-	-	230,833
1996-97	-	44,629	-	-	44,629
1997-98	-	3,995	-	-	3,995
Staff Benefits - Undistributed					
1993-94	-	(240,587)	13,455	-	(227,132)
1994-95	-	205,358	89,802	-	295,160
1995-96	-	157,200	32,219	-	189,419
1996-97	-	(148,950)	169,455	-	20,505
1997-98	11,420	199,000	74,498	-	284,918
Support Staff Disruption Training					
1994-95	144	-	36,014	-	36,158
1995-96	-	6,454	37,503	(150)	43,807
1996-97	-	-	22,670	(754)	21,916
1997-98	-	-	182,291	(170)	182,121
Systems Devel - Stdnt Info System					
1995-96	-	-	96,301	-	96,301
1996-97	-	-	243,402	-	243,402
1997-98	320,586	44,786	2,593,328	(550)	2,958,150
TOTAL					
1993-94	17,413,837	2,742,786	13,211,856	(8,875,464)	24,493,015
1994-95	17,352,138	3,473,712	13,142,400	(9,046,834)	24,921,416
1995-96	16,932,035	3,397,137	15,790,816	(9,720,313)	26,399,675
1996-97	18,169,249	3,315,264	16,818,535	(9,990,678)	28,312,370
1997-98	19,977,822	3,792,108	28,160,305	(18,168,315)	33,761,920
FACILITIES AND OPERATIONS					
Alumni House					
1993-94	35,518	5,264	41,056	(79,762)	2,076
1994-95	26,168	6,202	48,122	(90,139)	(9,647)
1995-96	38,726	6,434	45,376	(84,304)	6,232
1996-97	36,510	7,224	45,741	(78,578)	10,897
1997-98	47,533	7,576	72,994	(135,626)	(7,523)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Building Services					
1993-94	7,102,122	1,510,257	1,269,971	(571,936)	9,310,414
1994-95	6,709,266	1,310,184	1,383,538	(471,585)	8,931,403
1995-96	5,420,309	1,153,070	1,454,571	(561,079)	7,466,871
1996-97	5,321,699	1,192,728	1,235,117	(540,134)	7,209,410
1997-98	4,877,536	1,104,661	1,284,221	(532,257)	6,734,161
Campus Security Services					
1993-94	1,309,892	225,437	182,199	(24,418)	1,693,110
1994-95	1,242,519	215,545	214,744	(83,642)	1,589,166
1995-96	1,192,809	211,575	226,740	(53,350)	1,577,774
1996-97	1,178,441	247,209	163,040	(52,708)	1,535,982
1997-98	1,207,346	220,430	162,157	(63,951)	1,525,982
Environmental Health and Safety					
1993-94	591,592	111,911	110,039	(108,384)	705,158
1994-95	552,186	108,505	88,813	(116,897)	632,607
1995-96	600,078	117,687	106,851	(118,407)	706,209
1996-97	524,439	115,172	107,210	(110,117)	636,704
1997-98	525,583	106,647	180,964	(109,105)	704,089
Grants and Subsidies					
1993-94	-	-	424,272	-	424,272
1994-95	-	-	422,780	-	422,780
1995-96	-	-	420,524	-	420,524
1996-97	-	-	431,600	(10,168)	421,432
1997-98	-	-	444,032	-	444,032
Physical Plant Administration					
1993-94	1,245,251	225,373	185,031	(478,421)	1,177,234
1994-95	1,209,036	229,341	155,407	(484,749)	1,109,035
1995-96	1,198,576	234,517	241,663	(491,854)	1,182,902
1996-97	1,205,553	251,157	139,857	(494,655)	1,101,912
1997-98	1,084,711	223,286	101,641	(480,060)	929,578
Planning and Development					
1993-94	1,555,154	276,501	57,467	(550,067)	1,339,055
1994-95	1,507,120	275,246	62,219	(590,879)	1,253,706
1995-96	1,359,189	269,326	89,331	(455,919)	1,261,927
1996-97	1,455,653	293,330	118,756	(550,206)	1,317,533
1997-98	1,212,515	255,621	112,813	(435,075)	1,145,874
Plant Maintenance					
1993-94	-	-	7,709,846	(1,255)	7,708,591
1994-95	-	-	7,747,124	(174)	7,746,950
1995-96	-	-	7,367,490	(1,792)	7,365,698
1996-97	-	-	6,641,215	(3,039)	6,638,176
1997-98	-	-	6,304,328	(4,037)	6,300,291
Plant Rental Expense					
1993-94	-	-	901,284	-	901,284
1994-95	-	-	885,413	-	885,413
1995-96	-	-	929,027	-	929,027
1996-97	-	-	1,040,117	-	1,040,117
1997-98	-	-	1,292,669	(75,000)	1,217,669

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Plant Rental Revenue					
1993-94	-	-	-	(721,740)	(721,740)
1994-95	-	-	-	(664,961)	(664,961)
1995-96	-	-	-	(650,503)	(650,503)
1996-97	-	-	-	(640,395)	(640,395)
1997-98	-	-	-	(882,432)	(882,432)
Utilities					
1993-94	-	-	13,927,633	(128,984)	13,798,649
1994-95	-	-	14,510,652	(76,949)	14,433,703
1995-96	-	-	14,554,836	-	14,554,836
1996-97	-	-	14,643,927	-	14,643,927
1997-98	-	-	15,085,703	-	15,085,703
TOTAL					
1993-94	11,839,529	2,354,743	24,808,798	(2,664,967)	36,338,103
1994-95	11,246,295	2,145,023	25,518,812	(2,579,975)	36,330,155
1995-96	9,809,687	1,992,609	25,436,409	(2,417,208)	34,821,497
1996-97	9,722,295	2,106,820	24,566,580	(2,480,000)	33,915,695
1997-98	8,955,224	1,918,221	25,041,522	(2,717,543)	33,197,424
FACULTY SUPPORT					
Alberta Law Reform Institute					
1993-94	-	-	60,000	-	60,000
1994-95	-	-	60,000	-	60,000
1995-96	-	-	60,000	-	60,000
1996-97	-	-	60,000	-	60,000
1997-98	-	-	60,000	-	60,000
Archives FOIPP Administration					
1997-98	72,228	12,523	22,738	-	107,489
CNS - Business Systems Development					
1993-94	1,458,063	229,932	134,909	(347,924)	1,474,980
1994-95	1,360,524	212,341	154,514	(54,227)	1,673,152
1995-96	835,713	149,539	83,840	(76,657)	992,435
1996-97	707,790	132,957	172,752	(7,025)	1,006,474
1997-98	630,228	117,151	86,975	(1,500)	832,854
CNS - Client Services					
1993-94	972,729	169,928	790,353	(2,887,088)	(954,078)
1994-95	945,277	159,834	166,501	(109,113)	1,162,499
1995-96	1,543,352	271,381	469,800	(100,453)	2,184,080
1996-97	1,558,688	295,042	464,493	(90,578)	2,227,645
1997-98	1,638,080	299,825	485,563	(102,288)	2,321,180
CNS - Director's Office					
1993-94	445,920	76,519	190,532	(1,329)	711,642
1994-95	383,047	69,952	157,656	(578)	610,077
1995-96	427,614	82,594	246,858	(306,548)	450,518
1996-97	404,742	92,300	234,445	(5,235)	726,252
1997-98	452,642	83,288	194,321	(2,422)	727,829

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
CNS - Merchandising					
1993-94	3,927	123	916,588	(988,916)	(68,278)
1994-95	-	-	905,768	(837,407)	68,361
1995-96	-	-	1,159,853	(1,385,530)	(225,677)
1996-97	-	-	1,753,973	(1,748,202)	5,771
1997-98	-	-	1,494,927	(1,454,054)	40,873
CNS - Microcomputer Training					
1997-98	50,298	1,756	25,390	(90,843)	(13,399)
CNS - Network Services					
1993-94	795,884	123,967	1,253,059	-	2,172,910
1994-95	796,492	113,688	946,372	(3,200)	1,853,352
1995-96	1,188,354	206,062	702,425	(450)	2,096,391
1996-97	1,433,532	263,599	489,881	(45,523)	2,141,489
1997-98	1,322,625	235,036	508,847	(181,063)	1,885,445
CNS - Project Management Office					
1997-98	314,031	34,860	212,754	(675)	560,970
CNS - Service Operations					
1993-94	1,041,957	179,331	121,467	(89,219)	1,253,536
1994-95	1,076,286	178,744	1,659,520	(992,973)	1,921,577
1995-96	1,414,385	253,095	1,796,140	(756,634)	2,706,986
1996-97	1,458,987	256,102	2,007,312	(628,120)	3,094,281
1997-98	1,208,291	233,479	2,149,406	(633,674)	2,957,502
CNS - User Support					
1993-94	564,463	99,411	51,478	(19,756)	695,596
1994-95	529,053	98,086	-	-	627,139
CNS - Workstation & Distrib Comp					
1993-94	1,380,968	191,703	434,755	(34,661)	1,972,765
1994-95	1,166,146	194,319	-	-	1,360,465
Convocation and Induction					
1993-94	6,029	346	152,749	(2,530)	156,594
1994-95	10,343	573	146,252	(27,496)	129,672
1995-96	7,887	452	146,208	(2,864)	151,683
1996-97	6,950	440	168,866	(1,583)	174,673
1997-98	9,371	575	242,619	(2,978)	249,587
Human Rights					
1993-94	240,350	39,411	23,195	(2,772)	300,184
1994-95	215,652	39,269	36,291	(3,188)	288,024
1995-96	192,681	38,559	21,907	(3,606)	249,541
1996-97	210,817	40,700	65,864	(3,550)	313,831
1997-98	199,040	38,737	23,731	(1,314)	260,194
Misc Non-recurring Transfers					
1993-94	-	-	1,178,964	-	1,178,964
1994-95	-	-	1,349,363	(74,413)	1,274,950
1995-96	-	-	4,716,745	(5,756,757)	(1,040,012)
1996-97	-	-	4,908,025	(4,712,137)	195,888
1997-98	-	-	6,390,477	(2,138,633)	4,251,844

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Miscellaneous Recurring Transfers					
1993-94	-	-	22,000	-	22,000
1994-95	-	-	22,000	-	22,000
1995-96	-	-	22,000	-	22,000
1996-97	-	-	172,000	-	172,000
1997-98	-	-	172,000	-	172,000
Museum & Collection Services					
1993-94	387,979	71,635	71,512	(12,029)	519,097
1994-95	363,248	65,223	79,115	(16,845)	490,741
1995-96	395,356	66,317	52,980	(20,837)	493,816
1996-97	327,288	75,318	122,982	(19,805)	505,783
1997-98	365,770	66,111	73,000	(12,296)	492,585
Student Registration					
1993-94	8,353	426	13,880	(9,937)	12,722
1994-95	6,963	392	14,271	(8,458)	13,168
1995-96	7,745	476	10,628	(9,742)	9,107
1996-97	9,780	593	5,854	(1,783)	14,444
1997-98	6,039	366	5,184	2,938	14,527
Technical Resource Group					
1993-94	2,066,063	376,646	1,017,688	(2,212,831)	1,247,566
1994-95	2,130,928	375,905	1,091,945	(2,164,570)	1,434,208
1995-96	1,929,696	338,483	1,520,017	(2,515,077)	1,273,119
1996-97	1,728,878	336,231	1,536,033	(2,481,038)	1,120,104
1997-98	1,761,220	328,441	1,576,533	(2,333,265)	1,332,929
Temporary Staff Services					
1993-94	1,405,200	98,823	16,429	(1,526,336)	(5,884)
1994-95	1,299,136	94,217	53,929	(1,445,621)	1,661
1995-96	1,200,363	85,937	34,667	(1,313,547)	7,420
1996-97	1,182,030	86,090	49,370	(1,307,931)	9,559
1997-98	1,353,527	96,108	11,907	(1,464,529)	(2,987)
Transfer to Capital					
1993-94	-	-	5,700,000	-	5,700,000
1994-95	-	-	12,090,000	-	12,090,000
1995-96	-	-	6,724,000	-	6,724,000
1996-97	-	-	6,724,000	-	6,724,000
1997-98	-	-	6,724,000	-	6,724,000
University Archives					
1995-96	181,713	34,449	31,100	(32,589)	214,673
1996-97	183,518	34,873	25,343	(36,338)	207,396
1997-98	221,622	30,074	43,747	(22,827)	272,616
University Information Enterprises					
1994-95	6,481	439	15,545	(2,345)	20,120
1995-96	28,841	1,948	65,599	(48,654)	47,734
1996-97	67,562	10,706	38,066	(86,108)	30,226
1997-98	64,666	15,842	71,479	(43,285)	108,702
UIE - Health Knowledge Network					
1994-95	-	-	212,885	(256,849)	(43,964)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1995-96	-	-	152,482	(124,067)	28,415
1996-97	-	-	225,222	(285,723)	(60,501)
1997-98	44,952	9,974	211,409	(335,310)	(68,975)
UIE - Networking Edm Online Syst					
1994-95	-	-	42,051	(71,919)	(29,868)
1995-96	-	-	20,454	(67,557)	(47,103)
1996-97	18,357	3,691	54,399	(103,637)	(27,190)
1997-98	33,959	7,901	62,445	(120,074)	(15,769)
UIE - One Card					
1996-97	22,582	706	463,291	(497,081)	(10,502)
1997-98	30,732	2,683	199,808	(240,217)	(6,994)
UIE - Photocards					
1993-94	78,591	14,885	411,938	(1,000,876)	(495,462)
1994-95	85,496	16,019	436,042	(1,032,250)	(494,693)
1995-96	65,630	12,725	705,353	(873,605)	(89,897)
1996-97	56,199	13,540	378,157	(449,120)	(1,224)
1997-98	55,336	12,308	441,804	(805,585)	(296,137)
University Press					
1993-94	112,988	20,285	59	-	133,332
1994-95	139,007	23,338	22,604	(14,700)	170,249
1995-96	91,376	20,146	10,002	-	121,524
1996-97	125,479	24,813	1,758	-	152,050
1997-98	110,205	20,559	16	(25)	130,755
University Teaching Services					
1993-94	81,619	11,073	38,420	(4,317)	126,795
1994-95	74,148	10,827	32,577	(2,000)	115,552
1995-96	71,782	10,341	39,323	(2,000)	119,446
1996-97	93,144	16,431	36,467	(8)	146,034
1997-98	124,943	19,134	57,913	(10)	201,980
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
CNS - Workstation & Distrib Comp					
1993-94	17,865	3,343	4	-	21,212
1995-96	10,026	268	-	-	10,294
1996-97	26,696	1,876	-	-	28,572
1997-98	17,752	-	15,306	-	33,058
TOTAL					
1993-94	11,068,948	1,707,787	12,599,979	(9,140,521)	16,236,193
1994-95	10,588,227	1,653,166	19,695,201	(7,118,152)	24,818,442
1995-96	9,592,514	1,572,772	18,792,381	(13,397,174)	16,560,493
1996-97	9,623,019	1,686,008	20,158,553	(12,510,525)	18,957,055
1997-98	10,087,557	1,666,731	21,564,299	(9,983,929)	23,334,658
LIBRARY					
Library					
1993-94	12,558,941	2,293,278	9,614,075	(1,761,207)	22,705,087
1994-95	11,986,107	2,300,216	9,466,627	(1,182,212)	22,570,738
1995-96	11,450,097	2,210,051	10,623,503	(1,422,402)	22,861,249

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	11,175,854	2,323,770	10,758,558	(1,437,735)	22,820,447
1997-98	10,805,419	2,119,463	12,510,705	(1,677,621)	23,757,966
Lib-Cancopy					
1994-95	-	-	60,906	-	60,906
1995-96	15,000	-	86,783	-	101,783
1996-97	-	-	37,804	-	37,804
1997-98	-	-	112,611	-	112,611
COND. GRANT, ACCESS OR COST-RECOVERY PROGRAM					
Library					
1993-94	20,848	2,180	66,611	(607)	89,032
1994-95	3,855	222	101,114	-	105,191
1995-96	(5,350)	155	209,003	-	203,808
1996-97	-	-	74,507	-	74,507
1997-98	-	-	145,931	-	145,931
TOTAL					
1993-94	12,579,789	2,295,458	9,680,686	(1,761,814)	22,794,119
1994-95	11,989,962	2,300,438	9,628,647	(1,182,212)	22,736,835
1995-96	11,459,747	2,210,206	10,919,289	(1,422,402)	23,166,840
1996-97	11,175,854	2,323,770	10,870,869	(1,437,735)	22,932,758
1997-98	10,805,419	2,119,463	12,769,247	(1,677,621)	24,016,508
PUBLIC SERVICE					
Extension Educational Media Div					
1993-94	236,662	41,914	58,270	(64,277)	272,569
1994-95	232,385	43,552	66,840	(69,483)	273,294
1995-96	191,990	43,821	30,795	(69,787)	196,819
1996-97	189,065	36,205	33,050	(73,856)	184,464
1997-98	166,924	35,982	31,730	(87,072)	147,564
Extension General					
1993-94	4,438,199	592,097	3,176,077	(5,947,430)	2,258,943
1994-95	3,907,968	585,513	2,812,169	(5,423,110)	1,882,540
1995-96	3,882,195	555,941	3,271,831	(5,500,547)	2,209,420
1996-97	4,289,832	660,417	3,098,031	(5,434,771)	2,613,509
1997-98	4,303,162	644,912	3,139,225	(5,956,179)	2,131,120
Tech Based Asynchronous Learning					
1995-96	17,498	1,111	75,747	-	94,356
TOTAL					
1993-94	4,674,861	634,011	3,234,347	(6,011,707)	2,531,512
1994-95	4,140,353	629,065	2,879,009	(5,492,593)	2,155,834
1995-96	4,091,683	600,873	3,378,373	(5,570,334)	2,500,595
1996-97	4,478,897	696,622	3,131,081	(5,508,627)	2,797,973
1997-98	4,470,086	680,894	3,170,955	(6,043,251)	2,278,684
STUDENT SERVICES					
Dean of Students					
1993-94	207,899	33,364	59,144	(9,007)	291,400
1994-95	209,090	33,374	61,267	(5,779)	297,952

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1995-96	198,207	30,061	70,573	-	298,841
1996-97	288,486	41,923	68,184	(12,495)	386,098
1997-98	260,920	29,823	108,024	(45,294)	353,473
Academic Support Centre					
1994-95	182,246	30,376	10,365	(83,041)	139,946
1995-96	180,652	36,048	17,738	(87,294)	147,144
1996-97	198,229	38,867	28,446	(99,568)	165,974
1997-98	180,698	28,640	17,978	(40,078)	187,238
Career and Placement Services					
1993-94	350,009	66,945	73,844	(74,031)	416,767
1994-95	341,296	64,635	81,551	(87,545)	399,937
1995-96	345,389	66,620	150,481	(112,878)	449,612
1996-97	367,453	72,326	164,556	(151,325)	453,010
1997-98	392,717	69,579	169,239	(168,802)	462,733
International Centre					
1993-94	348,760	56,145	55,613	(103,675)	356,843
1994-95	322,823	55,687	89,597	(131,212)	336,895
1995-96	344,427	65,240	83,721	(43,339)	450,049
1996-97	341,375	74,690	91,285	(53,488)	453,862
Native Student Services					
1993-94	273,570	45,380	42,145	(163,959)	197,136
1994-95	241,440	46,649	32,196	(139,542)	180,743
1995-96	224,980	46,916	44,290	(43,541)	272,645
1996-97	157,993	32,557	42,135	(2,083)	230,602
1997-98	160,936	28,151	18,293	(7,117)	200,263
Srvs for Students w/ Disabilities					
1993-94	180,046	30,574	13,056	(18,050)	205,626
1994-95	192,861	30,497	11,438	(31,605)	203,191
1995-96	129,306	29,740	16,553	(730)	174,869
1996-97	119,143	35,669	11,896	(70)	166,638
1997-98	142,273	37,224	22,398	(250)	201,645
Sexual Assault Centre					
1994-95	22,604	2,147	7,841	(925)	31,667
1995-96	47,160	4,212	14,504	(1,599)	64,277
1996-97	62,062	8,961	7,393	(8,390)	70,026
1997-98	77,745	11,600	13,230	(5,747)	96,828
Student Counselling Services					
1993-94	563,432	79,433	31,819	(85,298)	589,386
1994-95	315,528	41,226	8,755	(6,222)	359,287
1995-96	319,914	43,469	17,267	(4,152)	376,498
1996-97	305,025	41,756	18,689	(11,154)	354,316
1997-98	329,846	42,853	18,934	(6,818)	384,815
Stdnt Financial Aid & Info Centre					
1993-94	99,512	17,162	246,498	(5,540)	357,632
1994-95	92,478	18,896	209,837	-	321,211
1995-96	80,152	16,833	230,087	-	327,072

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	157,740	13,168	381,480	(795)	551,593
1997-98	70,736	9,165	480,524	(150)	560,275
University Health Services					
1993-94	1,403,893	215,854	824,889	(2,352,537)	92,099
1994-95	1,138,933	184,393	898,541	(2,068,980)	152,887
1995-96	970,920	173,525	667,388	(1,838,485)	(26,652)
1996-97	977,213	183,331	690,352	(1,950,999)	(100,103)
1997-98	899,941	166,014	1,142,030	(2,146,235)	61,750
TOTAL					
1993-94	3,427,121	544,857	1,347,008	(2,812,097)	2,506,889
1994-95	3,059,299	507,880	1,411,388	(2,554,851)	2,423,716
1995-96	2,841,107	512,664	1,312,602	(2,132,018)	2,534,355
1996-97	2,974,719	543,248	1,504,416	(2,290,367)	2,732,016
1997-98	2,515,812	423,049	1,990,650	(2,420,491)	2,509,020
TOTAL SUPPORT AND ADMINISTRATION					
1993-94	61,004,085	10,279,642	64,882,674	(31,266,570)	104,899,831
1994-95	58,376,274	10,709,284	72,275,457	(27,974,617)	113,386,398
1995-96	54,726,773	10,286,261	75,629,870	(34,659,449)	105,983,455
1996-97	56,144,033	10,671,732	77,050,034	(34,217,932)	109,647,867
1997-98	56,811,920	10,600,466	92,696,978	(41,011,150)	119,098,214
ANCILLARIES					
BENEFITS					
Academic Dental Plan					
1996-97	5,258	-	2,072,890	(2,414,125)	(335,977)
1997-98	17,628	-	2,238,845	(1,948,149)	308,324
Academic Life Insurance					
1993-94	-	-	36,010	(30,000)	6,010
1994-95	9,437	-	463,034	(472,865)	(394)
1995-96	1,209	-	352,831	(355,483)	(1,443)
1996-97	-	-	263,063	(285,681)	(22,618)
1997-98	4,704	-	270,764	(293,334)	(17,866)
Academic Staff Disability Leave					
1993-94	1,284,485	373,159	95,443	(1,277,510)	475,577
1994-95	1,343,814	395,552	84,887	(1,917,085)	(92,832)
1995-96	1,691,630	382,499	79,789	(2,096,936)	56,982
1996-97	1,244,855	394,680	74,677	(2,103,147)	(388,935)
1997-98	1,446,450	371,871	66,499	(2,092,903)	(208,083)
Academic Supplementary Health Care					
1996-97	5,258	-	2,334,831	(2,314,623)	25,466
1997-98	17,639	-	1,895,872	(1,866,064)	47,447
Acad/Support Insured Disability					
1993-94	12,065	9,098	15,844	(56,359)	(19,352)
1994-95	31,926	(885)	113,768	(157,633)	(12,824)
1995-96	22,759	8,428	132,157	(170,228)	(6,884)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	16,199	6,807	159,611	(232,199)	(49,582)
1997-98	12,552	27,213	249,789	(332,928)	(43,374)
Bridge Benefit Plan - Academic					
1993-94	-	420,430	38,289	(413,000)	45,719
1994-95	-	549,302	14,733	(557,100)	6,935
1995-96	1,209	577,069	15,240	(626,780)	(33,262)
1996-97	-	833,796	7,905	(828,470)	13,231
1997-98	4,704	790,414	9,184	(795,751)	8,551
Bridge Benefit Plan - Support					
1993-94	-	240,796	26,839	(207,000)	60,635
1994-95	-	401,265	12,733	(472,534)	(58,536)
1995-96	1,209	476,043	15,623	(492,875)	-
1996-97	-	544,123	9,277	(645,823)	(92,423)
1997-98	4,704	536,505	9,184	(444,098)	106,295
Support - Life Insurance					
1993-94	-	-	(6,346)	(26,000)	(32,346)
1994-95	8,050	9	271,761	(253,573)	26,247
1995-96	1,209	-	269,503	(273,340)	(2,628)
1996-97	-	-	227,116	(291,125)	(64,009)
1997-98	4,704	-	252,221	(277,060)	(20,135)
Support Staff Dental Plan					
1993-94	-	-	2,753,136	(2,880,744)	(127,608)
1994-95	9,437	-	2,504,219	(2,389,408)	124,248
1995-96	1,209	-	2,381,139	(2,078,872)	303,476
1996-97	5,258	(66,240)	2,259,461	(2,317,094)	(118,615)
1997-98	17,627	-	2,154,269	(2,341,096)	(169,200)
Support Staff Operating Disability					
1993-94	1,047,095	416,032	222,597	(1,619,278)	66,446
1994-95	1,111,345	454,212	233,553	(1,456,065)	343,045
1995-96	1,669,109	545,357	252,687	(1,924,386)	542,767
1996-97	1,735,374	507,724	264,792	(3,222,953)	(715,063)
1997-98	1,692,890	527,667	221,852	(3,099,771)	(657,362)
Support Staff Suppl Health Care					
1993-94	-	-	2,778,275	(2,390,026)	388,249
1994-95	4,284	200	2,256,447	(2,537,712)	(276,781)
1995-96	1,209	-	2,226,695	(2,282,990)	(55,086)
1996-97	5,258	(66,240)	2,330,253	(2,346,133)	(76,862)
1997-98	17,639	-	1,950,681	(1,544,909)	423,411
TOTAL					
1993-94	2,343,645	1,459,515	5,960,087	(8,899,917)	863,330
1994-95	2,518,293	1,799,655	5,955,135	(10,213,975)	59,108
1995-96	3,390,752	1,989,396	5,725,664	(10,301,890)	803,922
1996-97	3,017,460	2,154,650	10,003,876	(17,001,373)	(1,825,387)
1997-98	3,241,241	2,253,670	9,319,160	(15,036,063)	(221,992)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
BOOKSTORE					
Bookstore					
1993-94	1,709,582	298,242	16,706,519	(19,051,040)	(336,697)
1994-95	1,732,026	317,543	16,534,395	(18,834,184)	(250,220)
1995-96	1,632,467	310,358	17,418,584	(19,436,849)	(75,440)
1996-97	1,639,516	323,783	17,727,079	(19,690,378)	-
1997-98	1,908,370	360,753	19,583,895	(21,788,024)	64,994
HOUSING AND FOOD SERVICES					
HFS Administration					
1993-94	692,823	128,819	208,764	(1,030,406)	-
1994-95	558,492	97,859	265,196	(921,547)	-
1995-96	585,713	116,500	385,511	(1,087,724)	-
1996-97	622,299	132,925	555,247	(1,310,335)	136
1997-98	639,156	119,456	503,336	(1,261,948)	-
HFS Bagels and Brie					
1993-94	112,598	15,380	276,782	(356,434)	48,326
1994-95	42,122	5,689	170,749	(212,767)	5,793
1995-96	-	-	46,658	-	46,658
HFS Bear's Den					
1993-94	3,792	310	19,596	(33,096)	(9,398)
1994-95	257	-	611	(1,026)	(158)
HFS Catering					
1993-94	192,479	24,798	378,912	(714,505)	(118,316)
1994-95	115,345	13,499	156,612	(206,641)	78,815
1995-96	1,227	12	4,067	(12,855)	(7,549)
1996-97	972	19	5,155	(14,190)	(8,044)
1997-98	1,475	66	4,641	(11,782)	(5,600)
HFS Central Academic Cafeteria					
1993-94	435,037	81,213	736,410	(1,291,943)	(39,283)
1994-95	261,305	18,700	128,657	(171,387)	237,275
HFS Concessions					
1993-94	25,738	1,521	64,331	(105,104)	(13,514)
1994-95	3,130	5	5,527	(11,599)	(2,937)
HFS Conferences - Housing and Food					
1993-94	158,810	19,638	313,160	(582,504)	(90,896)
1994-95	132,331	16,434	503,764	(551,548)	100,981
1995-96	108,458	10,368	362,414	(481,241)	(1)
1996-97	121,930	13,543	288,057	(505,768)	(82,238)
1997-98	123,638	14,146	313,902	(577,135)	(125,449)
HFS Contracted Services					
1994-95	-	-	449,360	(366,840)	82,520
1995-96	-	-	356,970	(373,020)	(16,050)
1996-97	-	-	407,984	(503,227)	(95,243)
1997-98	-	-	452,416	(376,142)	76,274

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
HFS Faculte Saint-Jean-Residences					
1993-94	17,269	2,474	107,000	(144,800)	(18,057)
1994-95	17,766	2,633	151,437	(143,809)	28,027
1995-96	20,851	2,348	125,300	(121,311)	27,188
1996-97	10,256	712	146,692	(118,594)	39,066
1997-98	13,070	1,087	146,643	(113,909)	46,891
HFS Food Administration					
1993-94	76,636	15,983	168,967	(261,587)	(1)
1994-95	58,049	11,982	33,633	(103,665)	(1)
HFS Garneau Properties					
1993-94	36,412	5,513	1,156,426	(1,288,628)	(90,277)
1994-95	38,055	5,915	1,078,608	(1,169,627)	(47,049)
1995-96	37,710	6,206	1,087,455	(1,131,370)	1
1996-97	35,837	6,092	1,177,130	(1,079,763)	139,296
1997-98	33,502	5,242	1,117,603	(1,198,202)	(41,855)
HFS Housing Administration					
1993-94	139,053	26,269	86,322	(251,644)	-
1994-95	114,296	23,836	107,117	(245,250)	(1)
HFS Housing Maintenance Admin					
1993-94	1,413,224	246,041	1,255,623	(2,914,887)	1
1994-95	1,387,412	232,990	1,232,308	(2,852,711)	(1)
1995-96	1,266,641	217,152	1,396,411	(2,880,205)	(1)
1996-97	1,322,188	230,506	2,092,137	(3,644,967)	(136)
1997-98	1,139,591	210,619	1,327,133	(2,677,344)	(1)
HFS HUB Complex - Residences					
1993-94	52,271	7,479	2,385,876	(2,461,002)	(15,376)
1994-95	55,211	8,099	2,085,442	(2,427,788)	(279,036)
1995-96	57,437	8,508	1,820,310	(2,356,216)	(469,961)
1996-97	103,961	18,109	2,127,806	(2,459,343)	(209,467)
1997-98	154,410	20,446	1,977,616	(2,601,945)	(449,473)
HFS Laundry - Lister Hall					
1993-94	-	-	36,395	(26,697)	9,698
1994-95	-	-	64,168	(20,587)	43,581
1995-96	-	-	95,341	(16,129)	79,212
1996-97	-	-	113,886	(34,261)	79,625
1997-98	-	-	83,738	(18,359)	65,379
HFS Lister Dining Hall					
1993-94	723,924	121,586	776,086	(935,341)	686,255
1994-95	369,736	49,001	245,352	(120,814)	543,275
1995-96	26,497	2,194	-	73,953	102,644
HFS Lister Hall-Mini Mart					
1993-94	202,952	32,387	797,675	(1,277,993)	(244,979)
1994-95	76,612	8,123	157,029	(198,488)	43,276
HFS Lister Residences					
1993-94	208,067	16,244	2,587,299	(2,673,157)	138,453
1994-95	203,807	15,785	2,793,879	(2,734,775)	278,696

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1995-96	220,505	12,127	2,861,141	(2,730,213)	363,560
1996-97	234,116	18,332	2,655,843	(2,851,973)	56,318
1997-98	280,210	21,749	2,731,782	(2,952,882)	80,859
HFS Lunchrooms					
1993-94	303,869	61,745	463,104	(956,633)	(127,915)
1994-95	148,866	14,514	105,456	(163,958)	104,878
HFS Married Student Housing					
1993-94	77,620	10,618	2,805,956	(2,975,863)	(81,669)
1994-95	84,851	11,442	2,696,716	(2,591,682)	201,327
1995-96	91,104	9,642	2,460,750	(2,536,827)	24,669
1996-97	63,764	10,274	1,992,158	(2,042,126)	24,070
1997-98	80,710	10,814	2,623,827	(2,143,554)	571,797
HFS Pembina Hall					
1993-94	20,060	2,943	299,746	(473,772)	(151,023)
1994-95	18,982	2,897	294,256	(455,392)	(139,257)
1995-96	13,594	1,727	430,368	(445,690)	(1)
1996-97	20,193	3,141	336,573	(431,248)	(71,341)
1997-98	22,446	3,321	335,609	(509,527)	(148,151)
HFS Sale of Galbraith House					
1996-97	15,581	1,168	647,034	(3,857,619)	(3,193,836)
1997-98	-	-	3,193,896	(60)	3,193,836
HFS Vending Operations					
1993-94	-	-	42,360	(247,438)	(205,078)
1994-95	-	-	41,925	(229,194)	(187,269)
1995-96	-	-	22,055	(230,625)	(208,570)
1996-97	-	-	32,843	(303,221)	(270,378)
1997-98	-	-	20,476	(300,000)	(279,524)
TOTAL					
1993-94	4,892,634	820,961	14,966,790	(21,003,434)	(323,049)
1994-95	3,686,625	539,403	12,767,802	(15,901,095)	1,092,735
1995-96	2,429,737	386,784	11,454,751	(14,329,473)	(58,201)
1996-97	2,551,097	434,821	12,578,545	(19,156,635)	(3,592,172)
1997-98	2,488,208	406,946	14,832,618	(14,742,789)	2,984,983
HUB INTERNATIONAL MARKETPLACE					
HUB International Marketplace					
1993-94	117,939	22,608	1,088,045	(1,228,592)	-
1994-95	122,814	23,282	973,372	(1,163,826)	(44,358)
1995-96	121,377	24,271	802,675	(1,046,550)	(98,227)
1996-97	113,861	20,355	901,017	(1,119,006)	(83,773)
1997-98	165,077	28,271	932,214	(1,208,676)	(83,114)
OTHER ANCILLARY DEPARTMENTS					
Extension Centre - Commercial					
1993-94	-	-	1,129,370	(1,071,010)	58,360
1994-95	-	-	1,035,389	(1,094,910)	(59,521)
1995-96	-	-	1,067,424	(1,326,534)	(259,110)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
1996-97	-	-	1,193,679	(957,635)	236,044
1997-98	-	-	1,265,584	(987,655)	277,929
Network Connections - CNS					
1993-94	-	-	502,192	(717,272)	(215,080)
1994-95	-	-	483,929	(578,514)	(94,585)
1995-96	-	-	824,207	(886,903)	(62,696)
1996-97	-	-	551,800	(525,697)	26,103
1997-98	-	-	871,926	(559,302)	312,624
Plan & Dev Capital Clearing					
1996-97	-	-	122	(122)	-
Printing					
1993-94	514,164	167,388	245,165	(692,124)	234,593
University Design					
1994-95	-	-	77,447	(77,447)	-
1995-96	-	-	45,853	(46,811)	(958)
1996-97	-	-	69,142	(66,848)	2,294
1997-98	-	-	47,782	(83,015)	(35,233)
University Houses - Rentals					
1993-94	-	-	74,067	(91,032)	(16,965)
1994-95	-	-	53,787	(81,465)	(27,678)
1995-96	-	-	48,095	(89,474)	(41,379)
1996-97	-	-	46,940	(97,889)	(50,949)
1997-98	-	-	80,230	(86,292)	(6,062)
TOTAL					
1993-94	514,164	167,388	1,950,794	(2,571,438)	60,908
1994-95	-	-	1,650,552	(1,832,336)	(181,784)
1995-96	-	-	1,985,579	(2,349,722)	(364,143)
1996-97	-	-	1,861,683	(1,648,191)	213,492
1997-98	-	-	2,265,522	(1,716,264)	549,258
PARKING SERVICES					
Parking Operations					
1993-94	1,354,422	232,689	4,703,722	(6,424,939)	(134,106)
1994-95	1,339,052	235,340	5,269,992	(6,298,041)	546,343
1995-96	1,315,956	238,968	4,676,239	(6,334,730)	(103,567)
1996-97	1,414,647	255,194	4,765,605	(6,553,089)	(117,643)
1997-98	1,319,001	241,843	5,132,797	(6,745,075)	(51,434)
PHYSICAL PLANT					
Chilled Water Utility					
1993-94	67,607	13,820	1,719,580	(1,813,927)	(12,920)
1994-95	66,894	12,002	1,747,245	(1,882,485)	(56,344)
1995-96	57,142	10,923	1,586,160	(1,690,066)	(35,841)
1996-97	57,361	11,172	1,654,897	(1,667,281)	56,149
1997-98	48,972	9,230	1,839,112	(2,009,548)	(112,234)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
Electric Utility					
1993-94	160,931	29,562	10,608,791	(10,864,103)	(64,819)
1994-95	162,788	30,098	11,087,528	(11,254,631)	25,783
1995-96	144,721	26,996	11,446,101	(11,646,995)	(29,177)
1996-97	149,386	28,218	11,804,278	(11,980,016)	1,866
1997-98	145,067	26,049	11,660,443	(12,191,078)	(359,519)
Gas Utility					
1993-94	-	-	40,119	(41,733)	(1,614)
1994-95	-	-	32,156	(31,165)	991
Heating Plant					
1993-94	192,516	31,946	7,021,112	(7,080,686)	164,888
1994-95	192,735	31,922	6,951,057	(7,220,725)	(45,011)
1995-96	177,507	33,064	6,708,130	(7,181,971)	(263,270)
1996-97	177,288	34,528	7,502,629	(7,443,224)	271,221
1997-98	182,241	32,275	6,945,176	(7,252,606)	(92,914)
Physical Plant Operating					
1993-94	9,802,498	1,635,331	14,253,734	(25,789,899)	(98,336)
1994-95	9,427,077	1,571,248	14,708,051	(25,591,638)	114,738
1995-96	8,659,028	1,521,718	16,479,950	(26,672,737)	(12,041)
1996-97	8,250,510	1,614,170	15,203,044	(25,010,831)	56,893
1997-98	7,811,562	1,481,313	15,713,578	(25,347,100)	(340,647)
Steam Utility					
1993-94	67,607	11,771	7,155,476	(7,083,901)	150,953
1994-95	66,894	11,916	7,271,245	(7,401,085)	(51,030)
1995-96	57,142	10,923	7,500,081	(7,696,739)	(128,593)
1996-97	57,361	11,172	7,720,863	(7,595,138)	194,258
1997-98	48,972	9,230	7,563,667	(7,620,184)	1,685
Telephone Utility					
1993-94	232,746	51,286	4,850,393	(5,302,613)	(168,188)
1994-95	228,678	50,286	4,790,725	(5,096,138)	(26,449)
1995-96	228,793	51,255	4,768,139	(4,941,700)	106,487
1996-97	229,344	48,314	4,836,988	(5,131,674)	(17,028)
1997-98	243,796	45,186	5,123,642	(5,418,958)	(6,334)
Vehicle Pool and Garage					
1993-94	459,549	87,763	739,900	(1,302,099)	(14,887)
1994-95	439,830	90,195	711,768	(1,249,384)	(7,591)
1995-96	419,514	87,420	936,764	(1,453,698)	(10,000)
1996-97	448,573	99,171	915,833	(1,469,940)	(6,363)
1997-98	447,529	98,031	912,264	(1,461,363)	(3,539)
Water and Sewer Utility					
1993-94	67,607	11,772	3,010,459	(3,077,790)	12,048
1994-95	66,894	11,917	2,861,273	(3,054,551)	(114,467)
1995-96	57,142	10,924	2,820,800	(2,921,035)	(32,169)
1996-97	57,361	11,173	2,920,324	(2,981,037)	7,821
1997-98	48,972	9,231	2,964,478	(3,014,347)	8,334

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES & OTHER EXPENSE	REVENUE	TOTAL
TOTAL					
1993-94	11,051,061	1,873,251	49,399,564	(62,356,751)	(32,875)
1994-95	10,651,790	1,809,584	50,161,048	(62,781,802)	(159,380)
1995-96	9,800,989	1,753,223	52,246,125	(64,204,941)	(404,604)
1996-97	9,427,184	1,857,918	52,558,856	(63,279,141)	564,817
1997-98	8,977,111	1,710,545	52,722,360	(64,315,184)	(905,168)
TOTAL ANCILLARIES					
1993-94	21,983,447	4,874,654	94,775,521	(121,536,111)	97,511
1994-95	20,050,600	4,724,807	93,312,296	(117,025,259)	1,062,444
1995-96	18,691,278	4,703,000	94,309,617	(118,004,155)	(300,260)
1996-97	18,163,765	5,046,721	100,396,661	(128,447,813)	(4,840,666)
1997-98	18,099,008	5,002,028	104,788,566	(125,552,075)	2,337,527
TOTAL UNIVERSITY					
1993-94	271,937,673	44,589,051	182,824,544	(177,853,467)	321,497,801
1994-95	254,236,204	44,889,235	188,430,952	(168,804,666)	318,751,725
1995-96	245,175,324	44,406,612	200,597,262	(179,925,567)	310,253,631
1996-97	246,285,960	45,773,977	209,267,341	(191,428,973)	309,898,305
1997-98	248,355,353	43,938,304	232,369,167	(197,948,775)	326,714,049

The source of these figures is the General Ledger prepared by Financial Services. It includes activity funded through basic operating, conditional and access grants, and ancillary departments. Conditional grants and access programs have been added to this table for the first time this year, and additional detail on ancillary departments has been provided.

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
FACULTIES						
Agriculture, Forestry and Home Economics						
Dean of Agriculture, Forestry & Home Economics	687	-	224	382	6	1,299
Agricultural, Food and Nutritional Science	5,727	-	5,030	944	281	11,982
Human Ecology	1,493	-	305	72	47	1,917
Renewable Resources	2,914	53	2,198	264	-	5,429
Rural Economy	1,151	96	558	133	10	1,948
TOTAL	11,972	149	8,315	1,795	344	22,575
Arts						
Dean of Arts	1,024	16	385	6	-	1,431
Anthropology	1,956	-	586	78	-	2,620
Art and Design	2,513	495	13	126	-	3,147
Art Store	2	-	-	-	-	2
Drama	1,988	99	3	35	-	2,125
Drama - Timms Centre Rental	14	-	-	-	-	14
East Asian Languages and Literatures	894	-	10	8	1	913
Economics	3,001	-	56	3	3	3,063
English	5,312	-	611	72	2	5,997
History and Classics	3,469	-	210	81	-	3,760
Immigration and Integration NCE	-	-	464	-	-	464
Language Resource Centre	314	-	-	-	-	314
Linguistics	949	-	107	8	-	1,064
Modern Languages and Comparative Studies	5,515	-	225	175	-	5,915
Music	2,022	-	16	136	-	2,174
Philosophy	1,453	-	9	2	3	1,467
Political Science	2,142	-	30	16	8	2,196
Psychology	2,248	-	274	61	1	2,584
Sociology	3,698	-	98	887	-	4,683
Student Programs Office	428	-	-	-	-	428
Women's Studies Program	265	-	12	-	-	277
TOTAL	39,207	610	3,109	1,694	18	44,638
Business	9,761	236	1,200	1,044	-	12,241
Dentistry						
Dentistry Merger Costs	212	-	-	-	-	212
Education						
Dean of Education	1,065	-	156	435	-	1,656
Adult, Career and Technology Education - VCC	(11)	-	-	-	-	(11)
Development Disabilities Centre	-	-	1	4	-	5
Education - Clinic	217	-	-	-	-	217

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
Education Policy Studies	3,109	-	117	550	-	3,776
Educational Psychology	4,465	-	230	139	4	4,838
Elementary Education	2,464	434	145	418	-	3,461
Grande Prairie Regional College - B.Ed. Program	-	108	-	-	-	108
School of Library and Information Studies	586	-	16	37	-	639
Secondary Education	2,237	-	90	25	-	2,352
Technology in Education	842	-	11	177	-	1,030
Undergraduate Student Services	1,665	-	-	-	-	1,665
TOTAL	16,639	542	766	1,785	4	19,736
Engineering						
Dean of Engineering	1,340	-	764	401	-	2,505
Centre for Co-operative Education	413	-	-	56	-	469
Chemical and Materials Engineering	3,147	294	3,035	301	-	6,777
Civil and Environmental Engineering	4,729	662	2,647	226	-	8,264
Civil Engineering Survey School	8	-	-	-	-	8
Computer Engineering	312	421	-	-	-	733
Electrical and Computer Engineering	3,663	-	1,748	127	-	5,538
Mechanical Engineering	2,761	-	1,151	157	-	4,069
Mining, Metallurgical and Petroleum Engineering	(13)	-	-	-	-	(13)
TOTAL	16,360	1,377	9,345	1,268	-	28,350
Graduate Studies and Research						
Graduate Studies and Research	1,020	-	1,286	1,730	-	4,036
Differential Fees Award	133	-	-	-	-	133
Dissertation Fellowships	412	-	-	-	-	412
External Review-Graduate Programs & Research	120	-	-	-	-	120
Grad Studies & Research Scholarships	1,086	-	-	-	-	1,086
Research Assistants	72	-	-	-	-	72
U of A Ph.D. Scholarship	1,821	-	-	-	-	1,821
Walter H Johns Fellowship	699	-	-	-	-	699
TOTAL	5,363	-	1,286	1,730	-	8,379
Interdisciplinary Research Units						
Coordinator	9	-	-	-	-	9
Canadian Circumpolar Institute	219	-	112	91	-	422
Canadian Institute of Ukrainian Studies	592	-	778	940	-	2,310
Centre for Gerontology	34	-	-	-	-	34
Devonian Botanic Gardens	551	-	105	32	-	688
Environmental Research and Studies Centre	-	-	67	-	-	67
Sustainable Forestry Management NCE	-	-	3,402	49	-	3,451
TOTAL	1,405	-	4,464	1,112	-	6,981

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
Law	2,625	-	327	880	-	3,832
Medicine						
Dean of Medicine	2,358	-	1,424	6,139	-	9,921
Anesthesia	391	-	85	113	-	589
Biochemistry	1,917	-	8,307	225	-	10,449
Bioethics	46	-	-	-	-	46
Biomedical Engineering	542	-	545	5	-	1,092
Cardiovascular Research Group	23	-	-	-	-	23
Cell Biology and Anatomy	1,174	-	2,527	51	-	3,752
Continuing Medical Education	(124)	-	-	726	-	602
Emergency Medicine	81	-	6	-	-	87
Family Medicine	1,219	-	56	6	-	1,281
Health Sciences Laboratory Animal Service	868	-	27	-	-	895
Health Sciences Media Services	122	-	-	32	-	154
Laboratory Medicine and Pathology	1,788	(1)	739	60	-	2,586
Lipid and Lipoprotein	23	-	225	19	-	267
Medical Genetics	227	-	1,112	46	-	1,385
Medical Microbiology - Provincial Labs	18	-	-	-	-	18
Medical Microbiology and Immunology	1,384	-	4,918	127	-	6,429
Medicine	3,421	-	5,744	3,673	-	12,838
Molecular Biology of Membranes Group	7	-	-	-	-	7
Neurosciences	9	-	332	38	-	379
Obstetrics and Gynecology	698	-	1,181	54	-	1,933
Oncology	388	-	1,144	340	-	1,872
Ophthalmology	305	-	355	55	-	715
Oral Health Sciences	5,664	-	69	1,618	-	7,351
Pediatrics	1,657	-	1,185	535	37	3,414
Perinatal Research Center	194	-	-	-	-	194
Pharmacology	1,373	-	2,424	12	-	3,809
Physiology	1,205	-	2,657	21	-	3,883
Postgraduate Medical Education	105	-	-	-	-	105
Protein Engineering NCE	-	-	3,912	26	-	3,938
Psychiatry	961	-	834	254	-	2,049
Public Health Sciences	1,659	-	2,076	184	-	3,919
Pulmonary and Cell Biology Research Group	10	-	-	-	-	10
Radiology and Diagnostic Imaging	424	-	50	8	-	482
Research	208	-	-	-	-	208
Studies in Medical Education	186	-	3	72	-	261
Surgery	1,386	-	1,658	635	-	3,679
Surgical Medical Research Institute	259	-	875	336	-	1,470
Undergraduate Education and Student Affairs	273	-	-	-	-	273
University of Alberta Hospitals Recovery	(4,172)	-	-	-	-	(4,172)

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
TOTAL	28,277	(1)	44,470	15,410	37	88,193
Native Studies	554	-	9	8	-	571
Nursing	4,255	3,724	886	457	-	9,322
Pharmacy and Pharmaceutical Sciences						
Dean of Pharmacy & Pharmaceutical Sciences	2,988	-	2,097	528	24	5,637
Pharmacy Slowpoke II Reactor	35	-	-	-	-	35
TOTAL	3,023	-	2,097	528	24	5,672
Physical Education and Recreation						
Dean of Physical Education & Recreation	4,371	-	827	2,132	5	7,335
Athletic Services	427	-	4	346	-	777
Campus Outdoor Center	48	-	-	-	-	48
Support Services Division	342	-	-	-	-	342
U of A Tennis Center	(24)	-	-	-	-	(24)
TOTAL	5,164	-	831	2,478	5	8,478
Rehabilitation Medicine						
Dean of Rehabilitation Medicine	1,166	-	342	107	-	1,615
Occupational Therapy	977	(23)	144	382	-	1,480
Physical Therapy	1,190	-	240	(4)	-	1,426
Rehabilitation Medicine - Continuing Education	18	-	-	-	-	18
Rehabilitation Medicine - MSLP Program	-	(102)	-	-	-	(102)
Speech Pathology and Audiology	710	-	11	351	-	1,072
TOTAL	4,061	(125)	737	836	-	5,509
Saint-Jean						
Faculté Saint-Jean	2,677	-	44	931	-	3,652
Extended Practicum Program	75	-	-	-	-	75
TOTAL	2,752	-	44	931	-	3,727
Science						
Dean of Science	4,131	187	205	213	-	4,736
Biological Sciences	9,628	184	8,665	163	-	18,640
Biosciences Animal Service	287	-	-	-	-	287
Business and Industrial Internship	-	51	-	-	-	51
Chemistry	7,367	301	5,487	453	5	13,613
Computing Science	4,759	423	1,545	152	-	6,879
Earth and Atmospheric Sciences	4,487	85	2,042	26	4	6,644
Killam Chairs	366	-	-	-	-	366

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
Mathematical Sciences	6,966	254	1,273	145	7	8,645
Physics	5,997	-	3,267	314	-	9,578
Psychology	929	53	601	6	-	1,589
TRIUMF	-	-	11,256	-	-	11,256
TOTAL	44,917	1,538	34,341	1,472	16	82,284
Special Sessions						
Director	709	-	-	-	-	709
Spring Term	(1,167)	-	-	-	-	(1,167)
Summer Term	(648)	-	-	-	-	(648)
Off Campus Credit Program	6	-	-	-	-	6
Evening Credit	(4)	-	-	-	-	(4)
TOTAL	(1,104)	-	-	-	-	(1,104)
Undistributed Staff Benefits						
Bridge Benefit Plan Costs	1,240	-	-	-	-	1,240
Pension Deficiencies - PSPP	1	-	-	-	-	1
Pension Deficiencies - UAPP	62	-	-	-	-	62
Pensions Prior Service - PSPP	10	-	-	-	-	10
Pensions Prior Service - UAPP	42	-	-	-	-	42
Staff Benefits - Various	425	-	-	-	-	425
Other	3	-	-	-	-	3
TOTAL	1,783	-	-	-	-	1,783
TOTAL FACULTIES	197,226	8,050	112,227	33,428	448	351,379
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
Faculty Support						
Indirect Instructional						
Computing and Network Services						
Business Systems Development	832	-	-	-	-	832
Client Services	2,321	-	-	-	-	2,321
Director	728	-	-	50	1,816	2,594
Merchandising	41	-	-	-	-	41
Micro-Computer Training	(14)	-	-	-	-	(14)
Network Services	1,886	33	-	-	-	1,919
Project Management Office	561	-	-	-	-	561
Service Operations	2,956	-	-	-	-	2,956
Alberta Law Reform Institute	60	-	-	808	-	868
Capital Transfer	6,896	-	-	-	-	6,896
Convocation and Induction	250	-	-	-	-	250
Human Rights	261	-	-	-	-	261
Miscellaneous	4,251	-	-	-	-	4,251

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98
(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
Museums and Collections Services	493	-	-	111	194	798
Student Identity Cards	14	-	-	-	-	14
Technical Resource Group	1,333	-	-	-	-	1,333
Temporary Staff Services	(3)	-	-	-	-	(3)
University Archives	273	-	-	-	-	273
University Archives - FOIPP	108					108
University Information Enterprises	(278)	-	-	-	-	(278)
University Press	131	-	2	410	-	543
University Teaching Services	202	-	-	-	-	202
TOTAL	23,302	33	2	1,379	2,010	26,726
Libraries						
General	15,524	147	-	370	396	16,437
Acquisitions	8,347	-	-	-	-	8,347
TOTAL	23,871	147	-	370	396	24,784
Student Services						
Dean of Students	354	-	-	-	2	356
Academic Support Center	187	-	-	-	-	187
Career and Placement Services	462	-	-	-	-	462
Native Student Services	200	-	-	143	-	343
Services for Student with Disabilities	201	-	-	201	8	410
Sexual Assault Centre	97	-	-	2	-	99
Student Counselling	385	-	-	-	-	385
Student Financial Aid and Information Centre	561	-	-	212	-	773
University Health Services	62	-	-	53	-	115
TOTAL	2,509	-	-	611	10	3,130
Public Service						
Faculty of Extension						
Educational Media	148	-	-	-	-	148
General	2,131	-	-	1,110	-	3,241
TOTAL	2,279	-	-	1,110	-	3,389
Physical Plant/Campus Support						
Alumni House	(8)	-	-	-	-	(8)
Campus Security Services	1,525	-	-	-	-	1,525
Environmental Health & Safety	705	-	-	-	-	705
Grants and Subsidies	444	-	-	-	-	444
Planning and Development	1,146	-	-	-	-	1,146
Physical Plant						
Administration	930	-	-	(3)	-	927

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
Building Services	6,734	-	-	-	-	6,734
Maintenance						
Buildings	3,459	-	-	-	-	3,459
Grounds	986	-	-	-	-	986
Energy Management	479	-	-	-	-	479
Other	1,376	-	-	-	-	1,376
Property and Liability Insurance	633	-	-	-	-	633
Rental and Occupancy	336	-	-	-	-	336
TOTAL	18,745	-	-	(3)	-	18,742
Utilities						
Gas	366	-	-	-	-	366
Power	6,733	-	-	-	-	6,733
Steam	4,698	-	-	-	-	4,698
Water	1,855	-	-	-	-	1,855
Chilled Water	1,244	-	-	-	-	1,244
Energy Management	150	-	-	-	-	150
Demineralized Water	40	-	-	-	-	40
TOTAL	15,086	-	-	-	-	15,086
Administration						
President	999	-	86	-	-	1,085
Board of Governors	89	-	-	-	-	89
Internal Auditor	299	-	-	-	-	299
Secretariat	468	-	-	-	-	468
Senate	176	-	-	12	-	188
Vice-President (Academic)	1,367	-	171	139	-	1,677
Alberta International	396	-	-	1,271	-	1,667
Central Professional Development Fund	23	-	-	-	-	23
Health Sciences Development	81	-	-	-	-	81
International Centre	491	-	-	128	-	619
Learning Support Systems	(21)	-	-	-	-	(21)
Professional Training Fund (APO)	7	-	-	-	-	7
Prospective Academic Staff	258	-	-	-	-	258
Registrar and Student Awards	4,538	-	187	3,247	79	8,051
Graduand Survey	1	-	-	-	-	1
New To The U	13	-	-	-	-	13
Video Conferencing	8	-	-	-	-	8
International Recruitment	78	-	-	-	-	78
Scholarships - Non-Refundable Quota Fee	279	-	-	-	-	279
Student System Development	8	-	-	-	-	8
Undergraduate Scholarships	74			-	-	74
Spousal Program	3	-	-	-	-	3

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
Student Rating of Instruction	63	-	-	-	-	63
Teaching and Learning Celebration	25	-	-	-	-	25
University Professorships	66	-	-	-	-	66
Vice-President (Finance and Administration)	1,279	-	-	-	-	1,279
AVP - Finance	2	-	-	-	-	2
AVP - Learning Support Systems	102	-	-	-	-	102
AVP - Operations and Physical Resources	(119)	-	-	-	-	(119)
Budget and Statistics	725	-	-	450	-	1,175
Employee Assistance Program	30	-	-	-	-	30
Financial Services	2,747	-	-	-	-	2,747
Human Resources Development Fund Support	283	-	-	-	-	283
Human Resource Group						
Employee Relations	312	-	-	-	-	312
Placement/Evaluation/Training	862	-	-	257	-	1,119
Pension and Benefits	901	-	-	-	-	901
Payroll	482	-	-	-	-	482
Transitional Leadership Team	450	-	-	-	-	450
Investment and Real Estate	48	-	-	-	-	48
Materials Management						
Administration	563	-	-	66	-	629
Purchasing	1,075	-	-	-	-	1,075
Scheduled Distribution	544	-	-	-	-	544
Dispatch Distribution	814	-	-	-	-	814
Central Stores	236	-	-	-	-	236
Reprographics	(72)	-	-	-	-	(72)
Organizational Development	144	-	-	-	-	144
Supplementary Unemployment Benefits	4	-	-	-	-	4
Support Staff Disruption Service	182	-	-	-	-	182
Undistributed Staff Benefits	284	-	-	-	-	284
Wellness Program	31	-	-	-	-	31
Vice-President (Research & External Affairs)	827	-	51	17	-	895
Alumni Affairs	481	-	-	483	-	964
New Trail Magazine	188	-	-	-	-	188
Development Office	1,205	-	508	196	-	1,909
Annual Funds	42	-	-	-	-	42
Student Calling Program	207	-	-	-	-	207
External Affairs - Executive Director	(1,162)	-	-	-	-	(1,162)
Industry Liaison Office	(220)	-	996	167	-	943
Patents	104	-	-	-	-	104
Intellectual Property	(273)	-	-	-	-	(273)
Special Research Related Initiatives Fund	(235)	-	-	-	-	(235)
Public Affairs	790	-	-	-	-	790
Folio	30	-	-	-	-	30

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1997-98

(Dollars in Thousands)

	Operating	Access & Conditional	Research	Special Purposes	Capital	Total
90th Anniversary Celebration	37	-	-	-	-	37
Research Grants Office	399	-	-	-	-	399
Campaign Fund	394	-	-	-	-	394
EPIC Project	2,574	-	-	-	-	2,574
Information Systems License Fee	207	-	-	-	-	207
Information Systems Projects General	1,528	-	-	-	-	1,528
Institutional Bad Debt Expense	191	-	-	-	-	191
Institutional Functions	7	-	-	-	-	7
Institutional Legal & Professional Expenses	1,669	-	-	-	-	1,669
Intellectual Property Legal Expense	591	-	-	-	-	591
Systems Development Student Info System	2,958	-	-	-	-	2,958
Recovery of Administrative Costs	(1,109)	-	-	-	-	(1,109)
TOTAL	33,128	-	1,999	6,433	79	41,639
Undistributed Costs						
Buildings, Plant & Land	-	-	-	-	16,837	16,837
Capital Renovations	-	-	-	-	2,065	2,065
Non-Departmentalized Accounts	-	-	625	550	-	1,175
TOTAL	-	-	625	550	18,902	20,077
TOTAL SUPPORT AND ADMINISTRATION	118,920	180	2,626	10,450	21,397	153,573
TOTAL UNIVERSITY	316,146	8,230	114,853	43,878	21,845	504,952

The source of these data is the unpublished Schedules of the Financial Statements, prepared by Financial Services, and the general ledger. Research grants for capital purposes are shown under capital. Endowment expenditures are shown under Research and Special Purposes.

Figure 6.3.1- Expenditures by Fund 1997-98

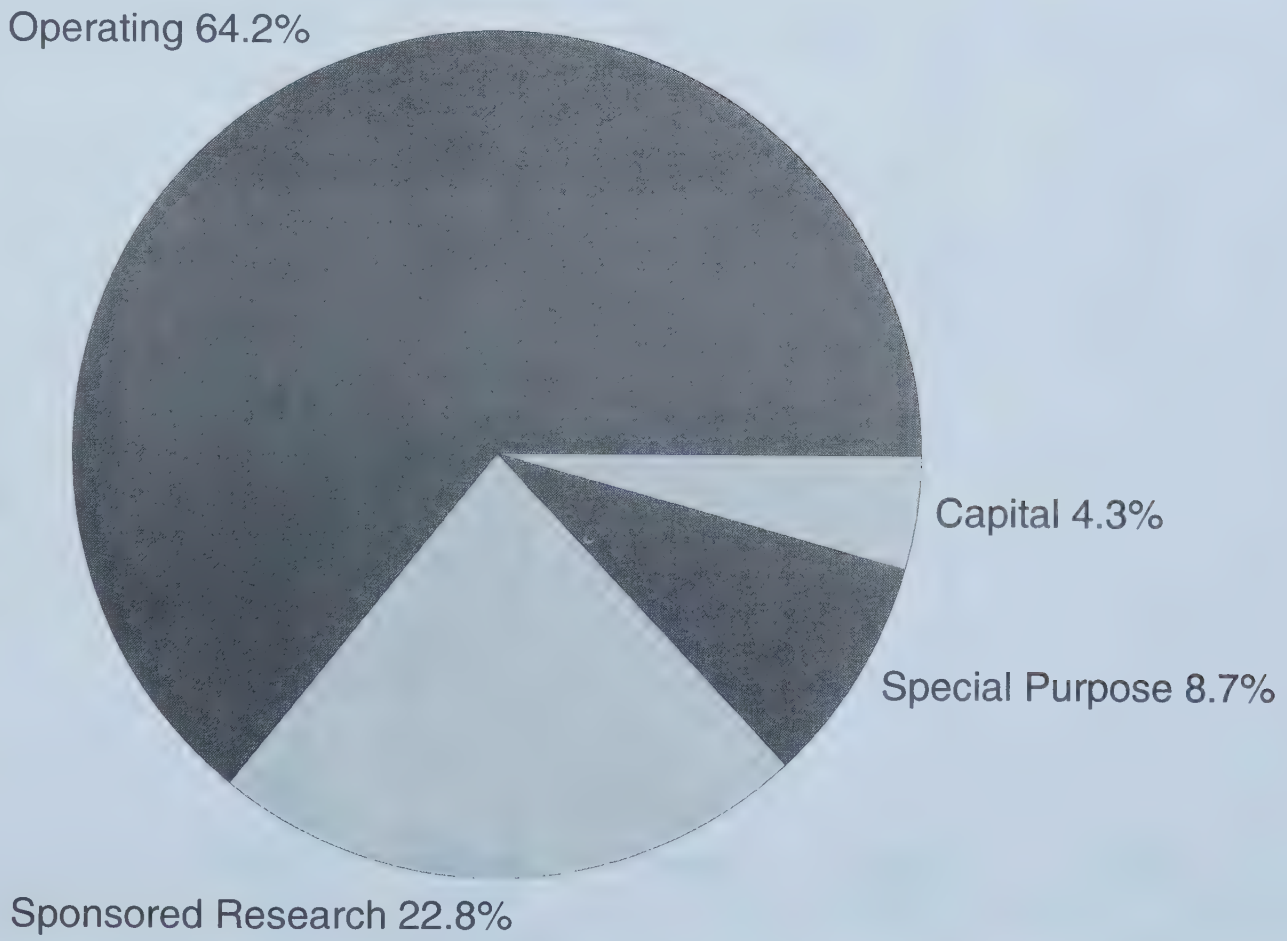
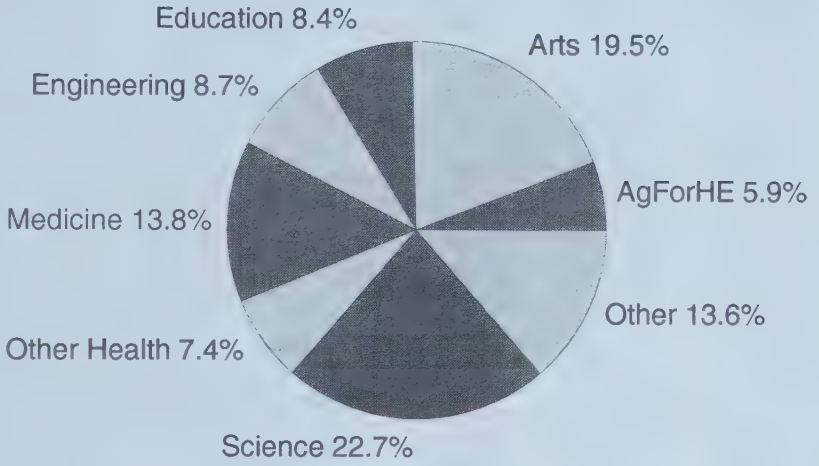


Figure 6.3.2 - Expenditures by Faculty 1997-98

Operating Funds



Research and Trust Funds

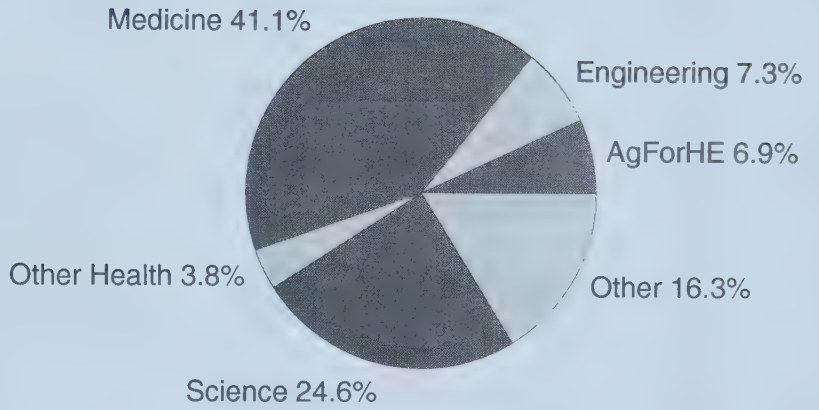


TABLE 6.4 - BUDGETED OPERATING REVENUES AND EXPENDITURES

(Dollars in Thousands)

	1993-94	1994-95	1995-96	1996-97	1997-98
BUDGETED GENERAL REVENUES					
Operating Grants	260,089	239,604	222,343	215,751	225,384
Conditional & Access Grants	713	374	3,054	4,856	3,379
Fees Revenue	60,484	67,679	69,478	73,689	77,770
Interest and Miscellaneous Income	4,860	3,610	7,562	5,902	3,880
Transfers	3,692	4,101	5,317	6,426	7,354
TOTAL GENERAL REVENUES	329,838	315,368	307,754	306,624	317,767
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture, Forestry & Home Economics	14,736	13,667	12,189	11,260	11,472
Arts	42,863	40,255	39,501	36,592	36,549
Business	9,533	8,757	8,598	8,485	8,552
Dentistry	7,089	6,451	5,679	51	-
Education	19,802	17,888	16,675	16,018	15,074
Engineering	17,434	16,198	16,934	15,952	17,131
Graduate Studies and Research	7,078	7,177	7,062	7,196	7,656
Interdisciplinary Research Units	1,568	1,447	1,360	1,282	1,350
Law	3,202	3,081	2,879	2,720	2,708
Medicine	23,621	21,928	21,633	-	-
Medicine and Oral Health Sciences	-	-	-	25,619	25,766
Native Studies	397	447	448	458	466
Nursing	5,611	5,391	8,447	8,429	8,300
Pharmacy & Pharmaceutical Sciences	2,786	2,763	2,808	2,598	2,554
Physical Education & Recreation Admin	6,236	5,273	3,846	3,784	3,613
Rehabilitation Medicine	3,675	3,672	3,736	3,572	3,744
Saint-Jean	2,510	2,366	2,301	2,164	2,134
Science	45,962	42,879	43,639	41,912	42,491
Special Sessions	215	(11)	(991)	(994)	(1,181)
Undistributed Staff Benefits	1,780	1,504	2,048	2,296	1,994
Contingency Reserves	5,591	6,530	7,931	16,347	22,136
Total Faculties	221,689	207,663	206,723	205,741	212,509
Support Departments					
Administration	25,206	21,744	21,082	21,553	22,550
Facilities and Operations	22,809	21,627	19,481	18,437	18,040
Faculty Support	16,617	23,507	17,920	17,557	17,617
Institutional Expense	1,160	(1,298)	1,596	1,619	4,025
Library	23,759	23,295	22,309	22,439	22,732
Public Services	2,250	1,949	1,709	2,313	2,434
Student Services	2,302	2,308	2,276	2,307	2,176
Utilities	14,046	14,573	14,658	14,658	15,684
Total Support Departments	108,149	107,705	101,031	100,883	105,258
TOTAL BUDGETED EXPENDITURES	329,838	315,368	307,754	306,624	317,767
TOTAL OPERATING BUDGET SURPLUS/(DEFICIT)	-	-	-	-	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional and Access Grants (before allocation of sub-grants). This reflects the base budget at time of publication.
In 1996-97, the Faculties of Dentistry and Medicine merged to become the Faculty of Medicine and Oral Health Sciences.
A number of changes have been made to the aggregation of Support Departments in 1997-98. The composition of these groupings is available from Table 6-5.

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
FACULTIES										
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric, Forestry & Home Ec	868,013	1,002,661	834,484	1,039,996	1,012,340	972,097	978,915	1,111,589	1,150,635	1,146,031
Agricultural, Food & Nutritnal Sci	-	-	-	-	5,726,013	6,258,770	5,239,443	5,714,300	5,162,272	5,751,967
Animal Science	2,680,826	2,865,492	2,747,042	2,752,824	-	-	-	-	-	-
Entomology	1,018,433	1,046,198	987,077	398,644	-	-	-	-	-	-
Food Science	1,802,015	2,000,400	1,467,352	1,595,950	-	-	-	-	-	-
Forest Science	1,922,676	2,109,074	1,722,716	1,856,783	-	-	-	-	-	-
Human Ecology	1,475,146	1,573,978	1,463,715	1,545,032	1,393,550	1,633,568	1,353,260	1,436,011	1,355,592	1,592,650
Plant Science	2,042,912	2,138,138	1,900,358	2,001,281	-	-	-	-	-	-
Renewable Resources	-	-	-	-	2,792,343	3,153,761	2,587,972	3,134,223	2,525,764	3,141,331
Rural Economy	1,432,200	1,509,173	1,302,268	1,372,844	1,265,082	1,536,512	1,100,121	1,423,404	987,121	1,113,262
Soil Science	1,494,019	1,623,087	1,241,920	1,366,095	-	-	-	-	-	-
TOTAL	14,736,240	15,868,201	13,666,932	13,929,449	12,189,328	13,554,708	11,259,711	12,819,527	11,181,384	12,745,241
Provided by Conditional/Access Grants:										
Rural Economy - Forest Bus Mgmt	-	-	-	-	-	-	-	75,064	290,694	211,086
TOTAL	-	-	-	-	-	-	-	75,064	290,694	211,086
ARTS										
Dean of Arts	3,253,466	1,303,968	1,987,654	979,487	2,225,421	1,403,894	2,212,528	1,404,655	2,701,815	1,074,456
Anthropology	1,972,052	2,021,225	1,810,222	1,947,305	1,773,114	1,952,605	1,819,719	2,056,605	1,837,670	2,045,421
Art and Design	2,614,916	2,801,531	2,672,901	2,742,242	2,593,522	2,775,010	2,368,571	2,781,709	2,371,628	2,509,024
Art Store	-	-	-	-	8,678	8,678	-	-	-	-
Canadian Studies	205,180	213,858	-	-	-	-	-	-	-	-
Classics	902,957	1,020,687	-	11,213	-	-	-	-	-	-
Comparative Lit and Film Studies	959,275	1,048,330	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion	-	-	1,505,855	1,606,437	-	-	-	-	-	-
Drama	1,823,725	2,122,729	1,818,522	2,049,443	1,731,499	2,037,574	1,703,501	1,862,990	1,703,451	1,884,409
East Asian Studies	907,117	973,287	902,757	904,591	881,702	901,566	842,691	882,381	828,940	923,726
Economics	3,434,277	3,579,114	3,107,382	3,256,344	2,847,226	2,984,120	2,866,566	3,068,584	2,636,828	3,062,627
English	5,696,933	6,219,296	5,346,127	5,900,878	5,150,904	5,783,152	4,446,702	5,518,823	4,334,636	5,259,637
Germanic Languages	930,225	1,045,320	957,146	1,045,235	-	-	-	-	-	-
History	2,827,497	3,014,876	-	43,028	-	-	-	-	-	-
History and Classics	-	-	3,395,468	3,549,331	3,184,215	3,325,786	2,818,726	3,338,402	2,719,271	3,496,591
Language Resource Centre	322,753	341,245	370,919	391,439	336,947	386,323	323,027	337,719	277,711	312,283
Linguistics	802,324	875,474	717,141	896,229	788,651	851,445	811,756	1,016,003	740,026	922,544
Modern Languages & Comparative Sts	-	-	-	-	5,307,855	5,950,918	4,662,962	5,702,901	4,783,740	5,476,782
Music	1,942,301	2,160,830	1,944,085	2,082,485	1,862,668	2,042,397	1,817,019	1,972,980	1,878,776	2,035,263
Philosophy	1,620,079	1,808,562	1,683,465	1,825,493	1,637,510	1,818,070	1,342,489	1,849,412	1,254,587	1,471,782
Political Science	1,959,978	2,234,320	2,257,306	2,437,441	2,161,341	2,381,176	1,849,167	2,150,655	1,840,847	2,147,169
Psychology	1,997,272	2,319,550	1,933,174	2,163,923	1,948,253	2,214,455	2,018,406	2,239,189	2,073,505	2,299,247
Religious Studies	555,929	595,450	-	-	-	-	-	-	-	-
Romance Languages	2,449,019	2,809,767	2,282,942	2,655,941	-	-	-	-	-	-
Slavic & East European Studies	915,587	1,009,260	888,584	1,035,367	-	-	-	-	-	-
Sociology	4,107,322	4,340,226	3,997,009	4,254,384	3,961,496	4,228,266	3,594,481	4,054,998	3,315,156	3,810,595
Student Program Office (Arts)	451,691	462,591	420,232	473,148	408,032	428,955	423,856	444,179	431,815	446,288
Women's Studies Program	210,932	213,794	256,410	263,510	254,990	245,002	179,910	239,472	252,718	267,364
TOTAL	42,862,807	44,535,290	40,255,301	42,514,894	39,064,024	41,719,392	36,102,077	40,921,657	35,983,120	39,445,208

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Provided by Conditional/Access Grants:										
Bachelor of Design	-	-	-	-	436,615	439,615	489,461	489,461	565,586	565,586
Bachelor of Fine Arts-Tech Theater	-	-	-	-	-	-	-	-	-	152,383
TOTAL	-	-	-	-	436,615	439,615	489,461	489,461	565,586	717,969
BUSINESS										
Business	9,532,765	9,437,860	8,756,980	9,033,216	8,597,455	9,104,165	8,485,320	9,591,786	8,552,127	9,962,960
Business Co-op Education	-	-	-	300	-	-	-	-		
TOTAL	9,532,765	9,437,860	8,756,980	9,033,516	8,597,455	9,104,165	8,485,320	9,591,786	8,552,127	9,962,960
DENTISTRY										
Dean of Dentistry	1,243,189	1,483,486	1,121,514	1,170,191	657,160	686,964	-	-	-	-
Dental Health Care	994,591	1,153,876	920,497	1,004,293	939,943	1,193,574	-	-	-	-
Dentistry Merger Costs	-	-	-	-	-	-	50,576	165,576	-	(360,817)
Oral Biology	1,023,262	1,023,262	915,818	1,016,979	789,258	793,722	-	-	-	-
Restorative Dentistry	1,942,964	1,916,366	1,794,522	1,827,848	1,592,431	1,606,055	-	-	-	-
Stomatology	1,884,928	1,983,438	1,698,951	1,702,099	1,700,098	1,766,085	-	-	-	-
TOTAL	7,088,934	7,560,428	6,451,302	6,721,410	5,678,890	6,046,400	50,576	165,576	-	(360,817)
EDUCATION										
Dean of Education	1,122,356	1,117,596	1,169,762	1,177,196	1,317,216	933,575	1,276,862	989,527	1,575,494	1,187,842
Adult, Career & Technology Educ	1,301,278	1,360,524	1,204,645	1,196,736	-	-	-	-	-	-
Adult, Career & Tech Ed - VCC Prog	-	31,840	-	51,807	-	20,000	-	44,930	-	75,690
Developmental Disabilities Centre	139,543	139,543	137,966	137,966	141,407	97,266	-	-	-	-
Education-Clinic	267,849	312,294	249,226	254,797	236,201	241,133	210,934	214,578	218,025	222,025
Educational Administration	1,753,769	1,830,166	1,548,858	1,755,405	-	-	-	-	-	-
Educational Foundations	1,641,272	1,686,089	1,577,469	1,825,455	-	-	-	-	-	-
Educational Policy Studies			-	-	3,108,352	3,274,694	2,831,355	3,199,079	2,688,385	3,157,933
Educational Psychology	4,442,192	4,904,993	3,661,070	4,006,956	4,180,846	4,489,844	4,126,426	4,489,628	3,636,423	4,463,247
Educational Research	284,181	287,681	278,509	284,509	-	-	-	-	-	-
Elementary Education	3,234,144	3,552,701	2,936,623	3,304,267	2,631,401	3,335,284	2,212,062	2,722,413	2,129,736	2,578,764
Extended Campus MEd-Yellowknife	-	48,350	-	(65,500)	-	-	-	-	-	-
School of Library & Info Studies	755,319	796,625	690,715	735,945	677,022	682,768	517,188	647,455	525,356	558,428
Secondary Education	2,365,661	2,562,728	2,151,997	2,592,286	2,023,408	2,289,330	1,738,792	2,343,272	1,486,160	2,241,308
Technology in Education	831,626	1,041,614	760,348	847,058	923,289	1,147,224	737,217	877,322	697,531	856,148
Undergraduate Student Services	1,553,841	1,726,702	1,520,966	1,688,731	1,435,453	1,646,263	1,403,267	1,479,047	1,399,450	1,628,435
TOTAL	19,693,031	21,399,446	17,888,154	19,793,614	16,674,595	18,157,381	15,054,103	17,007,251	14,356,560	16,969,820
Provided by Conditional/Access Grants:										
Career & Tech Studies - NAIT	-	-	-	-	-	-	-	-	70,816	70,816
Elem/Middle School Teacher Educ	-	-	-	-	-	-	606,200	606,200	646,399	646,399
Extended Campus M.Ed. Program	109,319	109,319	-	-	-	-	-	-	-	-
Grande Prairie Reg College-BEd	-	-	-	-	-	-	357,898	357,898	-	-
TOTAL	109,319	109,319	-	-	-	-	964,098	964,098	717,215	717,215
ENGINEERING										
Dean of Engineering	795,007	804,604	803,605	662,983	1,145,310	928,812	900,464	1,553,807	957,023	1,879,424
Centre for Cooperative Education	528,177	541,945	504,858	534,025	507,849	512,363	492,827	494,158	502,550	541,176
Chemical and Materials Engineering	2,353,607	2,382,264	2,206,091	2,402,897	2,187,154	2,453,493	1,999,324	2,911,210	2,930,709	3,348,916
Civil & Environmental Engineering	4,127,715	4,276,098	3,552,070	3,748,288	3,576,853	3,982,930	3,503,627	4,306,501	4,408,630	4,868,007

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Civil Engineering Survey School	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Computer Engineering	384,607	384,607	382,144	382,144	385,638	385,638	318,531	318,531	316,405	316,405
Electrical & Computer Engineering	4,184,605	4,373,780	3,826,710	4,204,572	3,776,957	4,542,768	3,217,012	3,997,271	3,417,624	3,640,075
Mechanical Engineering	2,915,272	2,950,499	2,810,750	2,938,436	2,689,604	2,976,529	2,527,632	2,630,029	2,672,993	2,815,138
Mining, Metal. and Petrol. Eng.	2,135,592	2,195,000	2,102,676	2,168,973	2,062,811	2,124,297	1,750,737	1,437,023	-	-
TOTAL	17,433,582	17,917,797	16,197,904	17,051,318	16,341,176	17,915,830	14,719,154	17,657,530	15,214,934	17,418,141
Provided by Conditional/Access Grants:										
Computer Engineering - GMCC	-	-	-	-	-	-	260,026	260,026	683,543	683,543
Environmental Engineering Program	-	-	-	-	428,864	377,640	682,383	682,383	875,634	875,634
Expanded Coop - Chemical Eng	-	-	-	-	164,504	134,383	290,739	290,739	356,877	356,877
TOTAL	-	-	-	-	593,368	512,023	1,233,148	1,233,148	1,916,054	1,916,054
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research	1,218,134	1,253,729	1,110,687	1,168,799	1,000,471	974,564	957,775	974,639	974,940	1,287,880
Differential Fees Award	173,000	213,477	173,000	209,750	173,000	173,000	173,000	173,000	173,000	173,000
Dissertation Fellowships	464,400	464,400	532,600	532,600	532,070	532,070	509,410	509,410	509,410	509,410
External Review-Grad Programs/Res	-	-	-	38,000	-	91,840	-	96,840	60,000	60,000
Grad Studies & Resrch Scholarships	-	-	-	-	-	-	400,000	630,000	700,000	700,000
Grad Studies - ABCW Bursary	-	110,000								
Research Assistantships	2,636,642	109,542	2,220,132	(83,587)	2,217,672	128,950	2,326,992	54,606	2,417,992	9,479
Student Research Travel	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	10,000	10,000
U of A PhD Scholarships	1,891,680	1,891,680	2,356,500	2,356,500	2,354,990	2,646,481	2,077,130	2,077,130	2,079,070	2,383,288
Walter H Johns Fellowships	674,081	674,081	764,201	764,201	763,461	763,461	731,691	731,691	731,691	731,691
TOTAL	7,077,937	4,736,909	7,177,120	5,006,263	7,061,664	5,330,366	7,195,998	5,267,316	7,656,103	5,864,748
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute	235,206	230,322	236,442	260,442	229,276	236,154	225,022	225,022	227,284	220,873
Canadian Inst Ukrainian Studies	714,039	722,213	641,359	651,422	623,391	649,904	594,855	601,542	606,113	614,924
Coordinator-Interdisc. Research	29,408	20,543	16,918	17,203	15,158	24,880	13,398	11,966	13,398	15,865
Devonian Botanic Gardens	561,912	517,115	523,645	477,397	462,315	490,247	419,883	196,443	472,719	478,651
DBG - Gift Shop	-	-	-	-	-	-	-	-	-	(1,101)
Environmental Research & Studies	2,000	1,250	-	(7,735)	-	(9,729)	-	1,500	-	(923)
Gerontology Centre	25,740	12,797	28,204	28,204	29,622	16,380	29,060	18,521	30,310	23,634
TOTAL	1,568,305	1,504,240	1,446,568	1,426,933	1,359,762	1,407,836	1,282,218	1,054,994	1,349,824	1,351,923
LAW										
Law	3,202,366	3,229,956	3,081,219	3,155,807	2,878,808	2,927,619	2,720,310	2,753,831	2,708,508	2,698,472
MEDICINE AND ORAL HEALTH SCIENCE										
Dean of Medicine & Oral Health Sci	2,225,088	1,607,934	2,337,857	2,041,430	2,377,588	2,601,534	2,563,988	2,713,756	2,623,515	2,009,341
Alberta Hospital Serv Commission	(3,716,095)	(3,716,095)	(3,716,095)	(3,716,095)	(3,647,295)	(3,647,295)	(3,624,073)	(3,624,073)	(3,631,035)	(3,631,035)
Anaesthesia	448,003	460,003	448,120	448,120	396,112	396,480	373,537	376,037	384,504	378,804
Biochemistry	2,041,248	2,003,293	1,684,465	1,787,242	1,607,784	1,890,500	1,580,423	1,765,238	1,562,602	1,841,658
Bioethics	42,357	42,357	42,751	28,651	43,138	48,138	44,488	44,488	43,568	14,268
Biomedical Engineering	410,563	461,007	298,906	423,291	367,856	523,806	468,317	516,712	491,293	556,547
Cardiovascular Research Group	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	13,000
Cell Biology and Anatomy	1,029,084	1,121,076	1,084,071	1,063,981	1,134,163	1,189,743	1,072,176	1,119,807	1,198,644	1,220,494
Continuing Medical Education	-	-	(12,280)	(127,480)	(8,280)	(166,180)	(8,280)	(165,080)	(8,280)	(277,380)
Emergency Medicine	29,000	29,000	29,000	29,000	30,230	67,428	64,190	64,190	63,790	80,790

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Family Medicine	1,090,331	1,097,831	1,074,620	1,113,727	1,122,190	1,121,990	1,146,190	1,114,551	1,089,243	1,107,993
Health Sci Lab Animal Services	875,914	811,389	832,323	803,360	853,833	868,444	836,007	662,407	812,510	676,910
Health Sciences Media Services	324,154	325,154	197,845	197,845	195,452	196,328	134,711	209,075	107,392	115,392
Immunology	530,032	540,332	399,121	408,511	261,903	468,135	-	-	-	-
Laboratory Medicine and Pathology	1,431,711	1,368,211	1,341,394	1,813,004	1,725,116	1,688,898	1,509,318	1,434,149	1,396,942	1,574,209
Lipid and Lipoprotein	10,000	31,900	10,000	20,000	20,000	28,242	20,000	25,700	20,000	17,200
Medical Genetics	-	-	-	-	123,000	123,000	167,360	167,360	211,312	184,512
Medical Microbiology & Immunology	-	-	-	-	-	-	1,187,925	1,399,111	1,160,601	1,387,238
Medical Microbiology & Infect Dis	1,456,610	1,554,937	1,270,309	1,300,420	1,070,572	1,191,815	-	-	-	-
Medicine	3,383,817	3,450,236	3,302,919	3,445,608	3,417,683	3,530,410	3,088,427	3,149,289	3,027,349	3,264,166
Molecular Biology of Membranes Grp	-	-	-	-	-	-	-	5,000	10,000	10,000
Neurosciences	10,000	10,000	10,000	10,000	10,000	16,068	10,000	17,475	10,000	17,587
Obstetrics and Gynaecology	806,965	798,065	803,174	781,874	781,915	781,915	758,384	752,238	676,247	679,409
Oncology	-	-	-	-	204,636	207,136	223,431	230,431	387,196	397,196
Ophthalmology	519,002	595,713	440,649	437,249	442,088	449,088	368,942	374,942	373,817	379,217
Oral Health Sciences	-	-	-	-	-	-	4,754,187	5,174,665	4,731,111	4,761,276
Paediatrics	1,878,865	1,858,497	1,782,138	1,784,060	1,686,465	1,765,793	1,533,117	1,676,812	1,544,706	1,674,027
Pathology-Medical Lab Science	492,293	496,473	490,794	(13,525)	-	-	-	-	-	-
Perinatal Research Centre	44,110	51,645	44,010	8,823	86,289	45,389	93,844	105,044	149,449	133,449
Pharmacology	1,463,028	1,532,438	1,421,724	1,428,283	1,255,186	1,334,378	1,221,462	1,273,678	1,339,849	1,434,793
Physiology	1,627,252	1,664,072	1,514,607	1,583,296	1,534,763	1,429,580	1,444,864	1,742,375	1,259,218	1,352,761
Post-Graduate Medical Education	96,334	96,334	95,855	95,855	95,841	95,841	101,502	101,502	101,956	101,956
Provincial Lab Public Health	-	-	-	-	-	-	-	-	-	-
Psychiatry	974,310	997,937	895,241	876,228	858,743	878,353	927,086	939,667	908,012	916,525
Public Health Sciences	1,381,794	1,431,062	1,242,537	1,245,278	1,197,960	1,247,107	1,262,142	1,375,547	1,408,565	1,505,411
Pulmonary & Cell Biology Research	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Radiology and Diagnostic Imaging	321,832	326,832	279,970	279,970	284,127	284,360	284,507	296,078	351,984	351,984
Research	170,537	266,737	285,371	287,590	225,588	233,063	231,459	252,099	208,583	208,583
Studies in Medical Education	100,606	100,606	100,606	56,706	90,094	81,594	76,694	37,894	76,694	11,794
Surgery	1,589,970	1,685,040	1,399,810	1,437,179	1,325,771	1,363,564	1,257,215	1,437,369	1,217,188	1,379,686
Surgical Medical Research Inst	335,969	335,969	297,282	297,282	265,032	291,703	248,350	272,650	251,780	261,780
Undergrad Educ & Student Affairs	176,771	176,771	179,077	179,077	177,626	177,626	177,416	177,416	185,612	185,612
TOTAL	23,621,455	23,632,756	21,928,171	21,875,840	21,633,169	22,823,974	25,619,306	27,235,599	25,765,917	26,307,153
NATIVE STUDIES										
Native Studies	396,635	444,514	447,104	459,710	447,887	470,793	458,055	502,075	466,483	633,298
NURSING										
Nursing	4,820,019	5,030,114	4,731,624	5,004,088	4,302,114	3,584,391	4,058,241	4,369,613	4,044,398	4,309,573
Provided by Conditional/Access Grants:										
Collaborative Nursing Bac	335,565	335,565	325,114	325,114	326,030	326,030	329,823	329,823	344,532	344,532
Collab Nursing BA - RPN	254,827	254,827	333,404	333,404	331,743	388,703	281,050	281,050	279,564	279,564
Collab Nursing Realignment	-	-	-	-	3,487,362	4,459,023	3,760,002	3,834,909	3,079,301	3,079,301
Health Promotion	-	-	-	-	-	-	-	337,150	552,450	552,450
PhD in Nursing	201,093	201,093	-	-	-	-	-	-	-	-
TOTAL	791,485	791,485	658,518	658,518	4,145,135	5,173,756	4,370,875	4,782,932	4,255,847	4,255,847
PHARMACY & PHARMACEUTICAL SCIENCES										
Pharmacy & Pharmaceutical Sciences	2,770,314	2,857,651	2,747,825	2,824,956	2,793,079	3,031,758	2,598,313	3,155,899	2,553,647	3,165,694
Drug Information Centre	15,250	15,250	15,330	15,330	15,290	15,290	-	-	-	-
Pharmacy - Slowpoke II Reactor	-	9,301	-	12,521	-	(11,649)	-	38,143	-	(663)

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
TOTAL	2,785,564	2,882,202	2,763,155	2,852,807	2,808,369	3,035,399	2,598,313	3,194,042	2,553,647	3,165,031
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation	397,426	407,264	350,309	320,383	3,498,601	3,940,430	3,480,900	3,982,125	3,302,907	4,582,800
Athletics	1,279,237	1,436,777	1,240,471	1,443,971	38,460	203,466	-	(229,603)	-	(242,639)
Campus Outdoor Centre	-	-	-	-	-	-	39,504	41,491	36,132	22,866
Operations - Physical Ed & Recrtn	736,614	767,817	674,935	744,267	308,942	501,966	263,687	120,841	273,718	112,218
Physical Educ and Sports Studies	3,823,257	4,274,613	3,006,683	3,306,528	-	-	-	-	-	-
Tennis Centre	-	-	-	-	-	3,004	-	-	-	-
TOTAL	6,236,534	6,886,471	5,272,398	5,815,149	3,846,003	4,648,866	3,784,091	3,914,854	3,612,757	4,475,245
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine	828,723	751,441	871,492	839,439	927,710	1,121,771	847,706	1,161,631	871,606	1,261,740
Occupational Therapy	892,535	969,572	882,685	927,950	913,642	954,245	919,662	953,975	970,152	1,004,465
Physical Therapy	1,160,448	1,251,384	1,106,743	1,108,302	1,129,519	1,155,381	1,179,239	1,189,570	1,207,262	1,249,261
Phys Therapy - Service Innovation	-	-	-	-	-	-	-	199,961	-	201,261
Rehab Medicine - Continuing Educ	-	-	-	-	-	-	-	-	-	20,000
Speech Pathology and Audiology	793,670	906,784	811,171	859,710	765,410	886,141	625,334	636,584	694,507	699,415
Provided by Conditional/Access Grants:										
Occupational Therapy-Alta/Sask Agmt	-	-	-	-	-	-	-	247,974	-	-
TOTAL	3,675,376	3,879,181	3,672,091	3,735,401	3,736,281	4,117,538	3,571,941	4,389,695	3,743,527	4,436,142
FACULTE SAINT-JEAN										
Faculte Saint-Jean	2,416,890	2,472,308	2,273,178	2,328,751	2,208,555	2,278,569	2,071,139	2,600,095	2,041,509	2,532,308
Extend Practicum - Fac Saint-Jean	92,773	102,621	92,783	99,657	92,783	103,571	92,773	92,773	92,773	90,436
TOTAL	2,509,663	2,574,929	2,365,961	2,428,408	2,301,338	2,382,140	2,163,912	2,692,868	2,134,282	2,622,744
SCIENCE										
Dean of Science	2,255,883	1,950,219	1,223,855	2,117,186	2,507,696	1,742,527	2,688,338	2,522,246	3,294,944	3,567,305
Biological Sciences			-	6,612,082	10,155,310	11,145,107	9,448,800	9,832,821	9,346,019	9,773,996
Bioscience Animal Services	306,560	306,560	290,074	296,174	269,715	299,165	247,046	247,046	243,312	250,217
Botany	1,894,020	1,899,401	1,785,810	717,853	-	-	-	-	-	-
Chemistry	8,081,841	8,337,003	8,023,171	8,196,838	7,781,160	8,330,444	7,096,888	7,781,429	6,946,354	7,373,582
Computing Science	4,745,180	4,870,895	4,636,553	4,637,527	4,397,668	4,889,659	4,425,180	4,883,630	4,529,577	4,790,224
Earth and Atmospheric Sciences	-	-	-	-	-	3,032,925	4,087,986	4,480,847	4,117,319	4,583,825
Genetics	2,145,012	2,188,676	2,059,756	829,924	-	-	-	-	-	-
Geography	2,660,424	2,751,816	2,435,948	2,472,469	2,096,683	1,047,809	-	-	-	-
Geology	2,802,280	2,882,625	2,588,025	2,845,203	2,452,897	1,265,813	-	-	-	-
Killam Chairs	374,531	307,157	340,244	340,244	354,257	340,523	359,714	349,815	370,397	370,397
Mathematical Sciences	5,557,324	5,833,020	5,416,472	6,280,894	6,559,887	7,136,880	6,088,877	6,870,336	5,839,646	6,847,753
Microbiology	1,757,527	1,817,078	1,587,375	652,302	-	-	-	-	-	-
Physics	6,628,844	6,662,154	6,280,399	6,438,205	5,894,758	6,239,753	5,592,329	6,006,203	5,221,621	5,695,683
Psychology	1,204,561	1,206,374	1,037,545	1,077,068	1,168,922	1,202,838	970,649	1,246,083	809,743	891,354
Statistics & Applied Probability	1,291,672	1,276,666	1,087,148	488,292	-	-	-	-	-	-
Zoology	4,255,889	4,394,178	4,086,736	1,657,332	-	-	-	-	-	-
TOTAL	45,961,548	46,683,822	42,879,111	45,659,593	43,638,953	46,673,443	41,005,807	44,220,456	40,718,932	44,144,336
Provided by Conditional/Access Grants:										
BSc-Busin Minor/Industrial Intern	-	-	-	-	-	-	906,353	843,168	1,772,211	1,772,211

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
TOTAL	-	-	-	-	-	-	906,353	843,168	1,772,211	1,772,211
SPECIAL SESSIONS										
Director of Special Sessions	315,383	317,813	314,325	402,228	508,710	597,282	506,099	424,887	1,005,513	794,534
Spring Term	(75,000)	(75,000)	(210,000)	(886,001)	(927,000)	(968,001)	(927,000)	(927,000)	(1,358,000)	(1,358,000)
Summer Term	(25,000)	(25,000)	(115,000)	(349,760)	(573,000)	(597,864)	(573,000)	(573,000)	(829,000)	(829,000)
TOTAL	215,383	217,813	(10,675)	(833,533)	(991,290)	(968,583)	(993,901)	(1,075,113)	(1,181,487)	(1,392,466)
UNDISTRIBUTED COSTS										
Bridge Benefit Plan Costs	620,000	620,000	783,000	2,500,695	1,088,000	3,954,640	1,285,000	2,168,104	1,234,000	1,233,966
Pensions-Deficiencies - PSPP	54,000	54,000	17,000	17,000	130,000	130,000	38,000	38,000	36,000	36,000
Pensions-Deficiencies - UAPP	27,000	27,000	29,000	29,000	100,000	100,000	68,000	68,000	58,000	58,000
Pensions-Prior Service - PSPP	165,000	165,000	115,000	115,000	116,000	116,000	9,000	9,000	24,000	24,000
Pensions-Prior Service - UAPP	404,000	404,000	122,000	122,000	174,000	174,000	48,000	48,000	56,000	56,000
Staff Benefits - Faculties	510,000	510,000	438,000	438,000	440,000	440,000	848,000	848,000	586,000	586,000
TOTAL	1,780,000	1,780,000	1,504,000	3,221,695	2,048,000	4,914,640	2,296,000	3,179,104	1,994,000	1,993,966
CONTINGENCY RESERVES										
Academic Adjustment (Turnover)	195,046	(1,908,772)	-	(831,836)	-	(708,210)	-	(666,379)	-	(527,798)
Admin Systems Development Project	-	-	604,473	-	824,473	281,109	824,473	115,882	729,756	729,756
Campaign Fund	-	-	-	-	-	-	-	-	300,000	(147,000)
Central Upgrading									-	(605,585)
Committed Non-Recurring Funds	2,900,000	200,000	1,300,000	-	1,813,780	(146,813)	1,240,627	3,175,492	3,216,407	2,704,018
Cost Containment	-	-	-	-	-	-	506,030	(150,417)	528,266	531,706
Dentistry Transition Fund	-	-	-	-	-	(268,085)	404,200	(210,106)	454,776	-
Employment Equity Opp Init Cntngcy	-	(16,981)	-	-	-	-	-	-	-	-
Enrolment Growth Fund (Soft)	-	-	-	-	-	-	200,000	-	502,000	569,890
Equipment	24,855	15,855	24,855	5,432	-	-	-	-	-	-
Faculty Renewal Bridging	-	-	-	-	-	-	-	1,212,558	-	1,629,591
Faculty Renewal Program	-	-	-	-	-	(2,664,192)	6,963,518	(4,080,448)	10,768,487	(2,263,550)
Infrastructure Renewal Envelope	-	-	-	-	-	-	-	2,169,366	-	9,654
Innovations in Instruction	-	-	-	-	565,000	250,000	179,879	177,966	57,029	125,995
Insurance Contingency	-	-	-	-	-	-	-	(500)	232,000	(2,496)
Learning Enhancement Envelope	-	-	-	-	-	-	-	702,284	-	51,594
Leave Replacement Fund	25,000	8,350	25,000	11,200	25,000	10,750	25,000	14,264	25,000	20,000
Research Excellence Envelope	-	-	-	-	-	-	-	140,154	-	(1,524,846)
University Contingency	720,661	(148,847)	645,751	172,186	424,921	19,810	886,921	527,841	852,576	85,656
Vice-Pres (Acad) Capital Equity	-	-	-	-	400,000	694,539	400,000	144,500	375,000	382,035
Vice-President (Academic) Contngcy	1,725,193	353,220	3,929,466	1,573,106	2,227,931	(454,816)	2,586,655	(49,716)	1,965,010	(21,135)
Voluntary Early Retirmnt Inctv Prg	-	(48,776)	-	(496,150)	1,650,000	(1,545,242)	2,130,000	(1,665,407)	2,130,000	426,253
TOTAL	5,590,755	(1,545,951)	6,529,545	433,938	7,931,105	(4,531,150)	16,347,303	1,557,334	22,136,307	2,173,738
TOTAL FACULTIES	221,689,703	219,556,782	207,662,483	209,944,818	206,722,749	209,440,542	205,742,470	209,807,866	212,508,930	208,554,838
SUPPORT AND ADMINISTRATIVE DEPARTMENTS										
ADMINISTRATIVE DEPARTMENTS										
President	373,448	376,270	375,031	540,781	361,137	439,306	544,728	557,311	547,838	553,492
Board of Governors	342,978	351,638	239,200	353,731	243,545	244,801	118,326	155,318	109,918	151,889

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Internal Audit	255,172	288,991	269,899	269,005	292,600	327,764	310,062	365,321	330,778	362,192
Secretariat	468,817	478,197	408,272	441,319	415,709	417,011	438,267	442,511	431,156	474,731
Senate	175,133	200,133	176,222	195,937	164,399	182,085	161,727	165,543	163,877	193,810
Vice-President (Academic)	1,385,691	1,491,452	1,277,309	1,187,410	1,274,330	1,522,028	1,163,926	1,247,662	1,158,870	1,301,716
Central Professional Development	25,000	36,119	25,000	38,167	25,000	41,500	25,000	46,426	25,000	52,055
Distinguished Professorships	-	15,000	-	15,000	-	15,000	-	15,000	-	15,000
Graduand Survey	-	-	13,150	21,150	21,150	21,150	21,150	22,150	26,150	26,150
Health Sciences Development	-	-	-	-	-	-	-	-	-	74,500
International Centre	-	-	-	-	-	-	-	-	426,686	466,686
International Student Recruitment	-	-	-	-	-	-	-	50,000	-	65,000
Learning Support Systems	-	-	-	-	-	-	-	17,665	-	(51,320)
New to the U	-	-	17,000	17,000	17,000	17,000	17,000	21,400	17,000	17,000
Oracle Transition Group	-	-	-	147,500	-	264,683	-	187,814	-	-
Professional Training Fund (APO)	-	16,661	-	17,010	-	12,921	-	13,776	1,500	16,176
Prospective Academic Staff	-	-	103,000	103,000	103,000	96,808	103,000	129,995	103,000	63,045
Registrar and Student Awards	4,749,241	4,853,366	3,990,183	4,007,830	3,943,682	4,392,784	4,134,952	4,367,435	4,476,199	4,394,848
Scholarships Non-Refundable Quota	-	16,650	-	41,450	-	44,250	-	161,950	-	272,808
Spousal Program	10,000	30,000	10,000	30,000	10,000	30,000	10,000	40,000	10,000	47,821
Student Awards	234,399	233,219	218,128	225,499	219,280	225,057	216,826	216,732	-	-
Student Ratings of Instruction	-	-	-	35,000	-	55,956	-	60,486	-	61,524
Teaching & Learning Celebration	-	-	-	-	-	-	-	-	-	24,630
Undergraduate Scholarships	-	-	-	-	-	-	250,000	110,000	450,000	136,944
Univ of Alberta International	-	-	-	-	-	-	-	-	255,506	395,748
University Professorships	63,834	88,425	61,668	86,006	60,000	80,157	60,000	72,037	58,000	65,007
Video Conferencing	-	-	-	-	-	17,839	-	10,815	6,500	6,915
Vice-President (Finance & Admin)	2,190,438	1,912,157	1,006,053	1,046,900	959,432	1,125,337	912,115	1,256,334	947,696	1,309,758
AVP (Learning Support Systems)	-	-	-	-	-	-	-	-	-	99,186
AVP (LSS Contingency)	-	-	-	-	-	-	-	-	-	700,000
Budget and Statistics	684,796	649,223	707,810	712,238	696,865	716,352	686,822	777,583	730,916	752,538
Employee Assistance Program	49,649	49,649	25,049	25,049	15,049	15,049	15,049	15,049	15,049	15,049
Empl Asst Prog - Staff on Layoff	45,000	44,509	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600
Financial Services	4,276,695	4,331,943	3,460,355	3,530,310	2,663,279	2,654,984	2,824,152	2,728,318	2,671,276	2,646,430
HRG - Admin Srvs & Info Systems	-	-	-	-	223,035	344,532	-	500	342,927	342,927
HRG - Employee Relations	-	-	-	-	309,589	309,589	289,884	313,681	340,288	340,288
HRG - Employment	-	-	-	-	646,591	778,146	753,474	1,000,984	567,452	603,464
HRG - Payroll	-	-	-	-	808,918	858,998	806,430	806,430	310,861	310,861
HRG - Pensions and Benefits	-	-	-	-	633,833	679,627	674,230	633,230	994,592	953,592
Individual & Org Effectiveness	-	-	-	-	95,000	94,654	143,105	170,511	136,852	162,422
Investment Office	-	29,691	-	15,843	-	18,047	-	19,312	-	36,712
Office Imaging Solutions	-	(200,000)	-	(178,000)	-	640	-	-	-	-
Pension & Benefits Administration	556,785	531,785	540,989	543,277	-	-	-	-	-	-
Personnel Serv/Staff Relations	1,522,437	1,526,874	1,428,218	1,547,683	-	-	-	-	-	-
Relocation Counselling Program	35,000	35,000	35,000	45,000	45,000	45,000	-	-	-	-
Service Initiative Resource Group	-	-	-	89,500	-	540	-	-	-	-
Supply Management Services- Admin	606,914	727,270	578,049	659,693	573,311	912,578	582,283	953,750	518,683	551,550
Supply Mgmt Srvs - Central Stores	403,936	403,936	281,353	290,329	289,754	298,730	217,642	217,642	223,242	223,242
Supply Mgmt Srvs-Dispatch Distrib	1,000,635	1,000,635	966,631	990,808	851,730	900,158	837,601	842,740	862,596	862,596
Supply Mgmt Srvs - Purchasing	1,192,218	1,170,228	1,134,342	1,137,174	1,040,653	1,042,777	1,087,409	1,087,409	1,111,388	1,111,388
Supply Mgmt Srvs-Scheduled Distrib	762,995	762,995	713,791	746,203	622,810	622,810	566,186	566,186	534,626	534,626
VP (Finance & Admin) - United Way	-	-	-	5,000	-	4,000	-	4,000	-	-
Wellness Program									-	261,336

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Vice-President (Research/Ext Aff)	536,311	738,004	566,961	638,572	708,320	605,342	757,757	778,153	755,361	813,074
Alumni Affairs	266,322	258,659	254,704	246,241	253,409	271,584	360,080	389,680	450,864	494,038
Development Office	378,149	366,679	359,720	387,007	310,554	331,661	362,353	452,797	1,048,731	1,290,271
Development Off - Annual Funds	145,812	300,980	115,810	223,653	108,682	147,067	108,682	108,682	108,682	99,903
Dev Off - Student Calling Program	-	-	-	-	-	-	-	140,000	-	3
External Affairs	280,490	263,921	300,255	382,358	132,041	338,207	161,066	405,502	(419,493)	(1,183,761)
Ext Aff - Administrative Services	514,827	576,168	493,432	591,096	464,588	644,610	389,664	370,076	-	-
Folio	36,220	56,220	34,048	45,010	31,875	9,366	31,875	32,773	31,875	42,558
Industry Liaison Office	238,870	252,605	497,874	577,984	474,645	586,405	463,749	496,665	487,370	(202,152)
Killam Professorship Awards	-	20,588	-	19,479	-	19,274	-	19,274	-	-
New Trail Magazine	107,000	155,537	92,000	181,321	85,580	90,220	85,580	170,580	210,580	215,206
90th Anniversary Celebration	-	-	-	-	-	-	-	-	-	75,000
Patents-Expenditures & Recoveries	50,000	66,460	-	125,000	-	199,266	-	89,401	-	10,560
Public Affairs	533,452	562,032	476,695	552,284	491,016	512,074	493,192	719,711	581,350	866,175
Research Grants Office	408,474	467,303	388,513	398,340	385,972	411,123	358,290	318,206	378,594	364,486
Special Research-Related Initves	-	(87,470)	-	196,382	-	(21,604)	-	(141,046)	-	(147,364)
Viking Computer Project	-	-	-	-	-	-	-	-	-	217,285
Vice-President (Student/Acad Svs)	299,338	245,137	92,680	176,775	-	-				-
TOTAL	25,206,476	25,694,839	21,743,994	23,730,904	21,081,963	24,024,843	21,553,234	24,231,060	22,549,936	23,971,214
FACILITIES AND OPERATIONS										
Alumni House	-	7,907	-	5,395	-	15,544	-	10,046	-	673
Building Services	9,526,533	9,584,424	8,489,763	9,430,236	7,154,457	7,465,118	6,925,608	6,992,052	6,784,575	6,755,919
Campus Security Services	1,647,544	1,718,384	1,583,921	1,635,792	1,530,207	1,584,292	1,484,994	1,474,778	1,499,579	1,458,519
Environmental Health and Safety	706,960	732,210	657,244	671,367	647,467	754,259	632,986	696,317	633,569	729,394
Grants and Subsidies	425,000	425,000	425,000	425,000	423,400	423,400	421,200	421,200	443,000	443,000
Physical Plant Administration	1,175,384	1,213,931	1,122,608	1,156,298	1,151,284	1,198,518	1,040,730	1,099,673	999,244	999,244
Planning and Development	1,431,914	1,428,685	1,309,516	1,326,845	1,165,797	1,186,333	1,071,969	1,295,059	975,204	1,007,895
Plant Maintenance	7,734,962	7,862,228	7,644,316	7,943,260	7,120,316	7,376,890	6,565,716	6,666,785	6,264,716	6,242,164
Plant Rental Expense	870,900	863,900	1,020,500	1,016,500	962,000	962,000	921,000	926,348	1,726,000	1,326,000
Plant Rental Revenue	(710,000)	(710,000)	(625,800)	(625,800)	(674,000)	(674,000)	(628,000)	(628,000)	(1,285,700)	(955,700)
Utilities	14,046,000	14,046,000	14,573,000	14,573,000	14,658,000	14,658,000	14,658,000	14,658,000	15,684,060	15,684,060
TOTAL	36,855,197	37,172,669	36,200,068	37,557,893	34,138,928	34,950,354	33,094,203	33,612,258	33,724,247	33,691,168
FACULTY SUPPORT										
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Archives FOIPP Administration	-	-	-	-	-	-	-	-	-	300,000
CNS - Business Systems Development	1,325,484	1,481,892	1,530,484	1,681,020	1,013,331	1,091,191	897,595	1,057,445	751,809	811,229
CNS - Client Services	(793,905)	(937,936)	1,293,872	1,335,130	2,107,085	2,396,325	1,908,825	2,284,641	1,920,620	2,168,996
CNS - Director's Office	1,547,420	784,544	1,653,617	643,023	2,110,362	1,021,063	1,904,510	932,313	1,889,425	920,999
CNS - Merchandising	-	-	-	-	-	-	-	-	-	-
CNS - Network Services	1,949,345	2,202,376	826,999	1,802,329	1,368,568	2,049,014	1,576,987	2,133,281	1,542,649	1,867,769
CNS - Project Management Office	-	-	-	-	-	-	-	-	519,308	519,308
CNS - Service Operations	1,458,358	1,504,489	1,811,156	2,142,356	2,116,805	2,640,307	2,118,354	3,174,057	1,821,077	2,739,767
CNS - User Support	793,398	760,258	633,602	633,602	-	-	-	-	-	-
CNS - Workstation & Distrib Comp	1,542,519	1,901,516	1,347,018	1,360,362	-	-	-	-	-	-
Convocation and Induction	160,025	173,525	128,425	159,143	154,425	180,250	154,425	180,444	154,425	265,686
Equipment Inventory	-	-	-	-	-	-	-	-	-	-
Human Rights	257,047	314,958	238,538	294,615	230,038	270,294	249,102	319,193	253,771	270,727
Misc Non-recurring Transfers	-	1,184,564	-	1,267,017	-	(1,365,243)	-	(2,236,857)	-	5,767,282
Miscellaneous Recurring Transfers	6,335,000	6,335,000	12,112,000	12,112,000	6,746,000	6,746,000	6,896,000	6,896,000	6,896,000	6,896,000

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Museum & Collection Services	487,586	529,175	449,032	508,886	422,044	544,687	404,746	514,405	404,648	522,414
Student Registration	18,530	38,521	15,530	25,530	15,530	28,284	15,530	17,184	15,530	18,863
Technical Resource Group	1,276,889	1,290,143	1,184,623	1,322,703	1,126,889	1,162,301	901,284	799,210	894,418	841,471
Temporary Staff Services	6,070	6,070	(25,900)	1,008	(8,200)	6,147	(8,200)	(6,912)	(8,200)	(24,671)
University Archives	-	-	-	-	225,275	225,275	228,126	239,647	204,893	291,942
University Information Enterprises	(7,917)	(491,840)	(7,917)	(452,081)	(7,917)	527,115	(7,917)	522,038	(7,917)	571,172
University Press	134,661	137,011	139,314	169,336	120,154	128,949	139,101	147,772	140,045	133,621
University Teaching Services	66,094	181,094	117,065	191,642	119,299	157,299	118,340	175,135	164,218	207,930
TOTAL	16,616,604	17,455,360	23,507,458	25,257,621	17,919,688	17,869,258	17,556,808	17,208,996	17,616,719	25,150,505
INSTITUTIONAL EXPENSE										
Administration Distributed	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)	(1,086,900)
ASRP Finance Plan	-	-	-	-	-	-	-	-	-	(7,700,000)
Base Reduction (Tax)	-	-	(2,579,138)	(2,579,138)	-	-	-	-	-	-
Campaign Finance Plan	-	-	-	-	-	-	-	-	-	237,000
EPIC Project	-	-	-	150,000	-	465,690	-	374,286	-	4,106,145
Extraordinary Changes	-	-	-	-	-	-	-	(89,866)	-	-
General Expense	362,852	82,849	-	-	-	-	-	-	-	-
Human Resources Dvlpmnt Fund-Supp	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
HR Project - PeopleSoft	-	-	-	-	-	501,968	-	96,599	-	-
Information Systems License Fee	-	-	-	-	-	-	-	191,786	500,000	256,297
Institutional Bad Debt Expense	-	-	-	-	-	-			100,000	100,000
Institutional Functions	-	-	-	-	90,000	90,000	90,000	90,000	90,000	90,000
Institutional Legal/Prof Expense	-	-	1,028,852	1,014,352	1,028,852	1,028,852	1,028,852	1,026,955	1,678,852	1,678,852
Insurance	915,000	496,290	795,000	679,867	555,000	555,000	561,500	561,174	382,700	520,972
Planning Provision	372,589	-	-	-	-	-	-	-	1,314,000	1,293,000
Replacement Cost Relief Fund	80,000	61,546	80,000	913	30,000	30,000	9,787	2,249	9,787	87
SUB Plan Costs - Support Depts	22,000	22,000	25,000	25,000	194,000	194,000	260,000	260,000	-	-
Staff Benefits - Undistributed	194,000	194,000	139,000	139,000	185,000	185,000	156,000	156,000	436,000	436,000
Support Staff Disruption Training	-	-	-	33,437	300,000	40,278	300,000	302,925	300,000	300,000
Systems Devel - Stdnt Info System	-	-	-	-	-	-	-	(301)	-	3,812,214
TOTAL	1,159,541	69,785	(1,298,186)	(1,323,469)	1,595,952	2,303,888	1,619,239	2,184,907	4,024,439	4,343,667
LIBRARY										
Library	23,758,633	23,969,037	23,294,892	23,433,133	22,059,287	23,710,059	22,188,472	23,288,696	22,606,814	23,810,064
Lib-Cancopy			-	360,000	250,000	250,000	250,000	250,000	125,000	125,000
TOTAL	23,758,633	23,969,037	23,294,892	23,793,133	22,309,287	23,960,059	22,438,472	23,538,696	22,731,814	23,935,064
PUBLIC SERVICES										
Extension Educational Media Div	257,627	265,190	257,815	280,152	217,074	222,270	168,226	188,226	161,385	161,385
Extension General	1,992,197	2,410,473	1,691,207	2,017,860	1,492,074	2,098,096	2,144,292	2,556,836	2,272,710	2,516,537
Tech Based Asynchronous Learning	-	-	-	-	-	210,000	-	-	-	-
TOTAL	2,249,824	2,675,663	1,949,022	2,298,012	1,709,148	2,530,366	2,312,518	2,745,062	2,434,095	2,677,922
STUDENT SERVICES										
Dean of Students	217,348	295,614	315,219	383,765	319,608	369,138	332,455	(135,149)	349,510	(425,548)
Academic Support Centre	-	-	101,658	92,058	100,578	68,466	114,967	114,967	167,306	167,306
Career and Placement Services	431,052	436,752	439,362	458,516	432,259	540,793	418,005	484,613	433,112	485,812
International Centre	337,443	360,943	310,262	375,163	311,934	439,809	333,551	430,870	-	-
Native Student Services	184,124	185,874	208,132	176,597	208,863	255,994	205,691	210,600	203,041	204,273

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
Srvs for Students w/ Disabilities	154,379	133,379	159,695	113,773	156,920	60,949	172,428	172,059	181,634	202,634
Sexual Assault Centre	-	-	60,000	21,264	29,152	51,984	63,525	63,292	78,588	114,238
Student Counselling Services	633,677	633,677	453,877	410,568	376,558	412,746	351,312	348,221	420,245	414,945
Stdnt Financial Aid & Info Centre	344,207	345,723	259,982	349,151	340,056	373,691	315,030	318,080	342,991	342,991
University Health Services	-	(319,389)	-	(333,024)	-	(441,518)	-	(3,091)	-	(5,300)
TOTAL	2,302,230	2,072,573	2,308,187	2,047,831	2,275,928	2,132,052	2,306,964	2,004,462	2,176,427	1,501,351
TOTAL SUPPORT AND ADMINISTRATION	108,148,505	109,109,926	107,705,435	113,361,925	101,030,894	107,770,820	100,881,438	105,525,441	105,257,677	115,270,891
ANCILLARY DEPARTMENTS										
HOUSING AND FOOD SERVICES										
HFS Administration	-	-	-	-	-	-	-	-	-	-
HFS Bagels and Brie	58,795	58,795	9,297	9,297	-	-	47,000	47,000	-	-
HFS Bear's Den	-	-	(4,060)	(4,060)	-	-	-	-	-	-
HFS Catering	(138,193)	(138,193)	(35,961)	(35,961)	-	-	-	-	-	-
HFS Central Academic Cafeteria	16,977	16,977	(31,938)	(31,938)	-	-	-	-	-	-
HFS Concessions	-	-	(17,440)	(17,440)	-	-	-	-	-	-
HFS Conferences - Housing and Food	(260,567)	(260,567)	(54,708)	(54,708)	(73,219)	(73,219)	2,000	2,000	70,287	70,287
HFS Contracted Services	-	-	-	-	153,281	153,281	(74,000)	(74,000)	(208,000)	(208,000)
HFS Faculte Saint-Jean-Residences	(11,971)	(11,971)	(9,285)	(9,285)	(4,689)	(4,689)	37,000	37,000	64,533	64,533
HFS Food Administration	-	-	-	-	-	-	-	-	-	-
HFS Garneau Properties	(164,865)	(164,865)	(158,527)	(158,527)	(185,416)	(185,416)	-	-	117,346	117,346
HFS Housing Administration	-	-	-	-	-	-	-	-	-	
HFS Housing Maintenance Admin	-	-	-	-	-	-	-	-	-	-
HFS HUB Complex - Residences	(692,405)	(692,405)	(672,642)	(672,642)	(836,951)	(836,951)	(381,000)	(381,000)	(298,739)	(298,739)
HFS Laundry - Lister Hall	24,727	24,727	24,712	24,712	(24,500)	(24,500)	66,000	66,000	57,097	57,097
HFS Lister - Common Area	-	-	-	-	-	-	-	-	-	-
HFS Lister Dining Hall	627,431	627,431	336,300	336,300	-	-	-	-	-	-
HFS Lister Hall-Mini Mart	(57,919)	(57,919)	(101,099)	(101,099)	-	-	-	-	-	-
HFS Lister Residences	510,639	510,639	111,965	111,965	617,085	617,085	276,000	276,000	105,466	105,466
HFS Lunchrooms	(46,561)	(46,561)	(158,086)	(158,086)	-	-	-	-	-	-
HFS Married Student Housing	10,746	10,746	75,752	75,752	266,212	266,212	-	-	(17,766)	(17,766)
HFS Pembina Hall	(44,296)	(44,296)	(66,357)	(66,357)	(6,476)	(6,476)	-	-	(98,225)	(98,225)
HFS Vending Operations	(259,837)	(259,837)	(189,028)	(189,028)	(194,461)	(194,461)	(211,000)	(211,000)	-	-
TOTAL	(427,299)	(427,299)	(941,105)	(941,105)	(289,134)	(289,134)	(238,000)	(238,000)	(208,001)	(208,001)
PHYSICAL PLANT										
Parking Operations	(53,225)	(53,225)	765,000	765,000	(19,163)	(19,163)	(27,609)	(27,609)	(31,000)	(31,000)
Chilled Water Utility	-	-	-	-	-	-	-	-	-	-
Electric Utility	-	-	-	-	-	-	-	-	-	-
Gas Utility	-	-	-	-	-	-	-	-	-	-
Heating Plant	150,000	150,000	-	-	-	-	-	-	-	-
Physical Plant Operating	-	-	-	-	-	-	-	-	-	-
Steam Utility	120,000	120,000	-	-	-	-	-	-	-	-
Telephone Utility	-	-	-	-	-	-	-	-	-	-
Vehicle Pool and Garage	-	-	(10,000)	(10,000)	-	-	(10,000)	(10,000)	-	-
Water and Sewer Utility	-	-	-	-	-	-	-	-	-	-
TOTAL	216,775	216,775	755,000	755,000	(19,163)	(19,163)	(37,609)	(37,609)	(31,000)	(31,000)

TABLE 6.5 - NET OPERATING BUDGET

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Base	Revised	Base	Revised	Base	Revised	Base	Revised	Base	Revised
SELF INSURED BENEFITS										
Academic Dental Plan	-	-	-	-	-	-	-	-	286,509	286,509
Academic Life Insurance	-	-	-	-	(6,326)	(6,326)	20,701	20,701	(33,872)	(33,872)
Academic Staff Disability Leave	-	-	(330,000)	(330,000)	(307,255)	(307,255)	(361,160)	(361,160)	(51,655)	(51,655)
Academic Supplementary Health Care	-	-	-	-	-	-	-	-	171,480	171,480
Acad/Support Insured Disability	-	-	(12,000)	(12,000)	(555)	(555)	7,795	7,795	25,650	25,650
Bridge Benefit Plan - Academic	-	-	(35,000)	(35,000)	(39,275)	(39,275)	(37,783)	(37,783)	(48,155)	(48,155)
Bridge Benefit Plan - Support	-	-	(63,000)	(63,000)	(45,512)	(45,512)	(19,136)	(19,136)	83,498	83,498
Insurance	-	-	-	-	-	-	-	-	-	-
Support - Life Insurance	-	-	36,000	36,000	5,600	5,600	4,599	4,599	13,964	13,964
Support Staff Dental Plan	-	-	198,800	198,800	252,304	252,304	(53,314)	(53,314)	(37,032)	(37,032)
Support Staff Operating Disability	-	-	20,000	20,000	(181,994)	(181,994)	(745,869)	(745,869)	(182,137)	(182,137)
Support Staff Suppl Health Care	-	-	26,600	26,600	35,157	35,157	45,540	45,540	286,084	286,084
TOTAL	-	-	(158,600)	(158,600)	(287,856)	(287,856)	(1,138,627)	(1,138,627)	514,334	514,334
UNIVERSITY SERVICES										
Bookstore	-	-	(223,000)	(223,000)	(132,571)	(132,571)	(948)	(948)	-	-
HUB International Marketplace	(112,892)	(112,892)	(66,100)	(66,100)	-	-	-	-	-	-
Extension Centre - Commercial	-	-	(14,304)	(14,304)	(10,877)	(10,877)	88,000	88,000	-	-
Network Connections - CNS	-	-	-	-	(11,000)	(11,000)	-	-	-	-
University Houses - Rentals	(8,074)	(8,074)	-	-	-	-	-	-	(29,000)	(29,000)
TOTAL	(120,966)	(120,966)	(303,404)	(303,404)	(154,448)	(154,448)	87,052	87,052	(29,000)	(29,000)
TRANSFERS										
Transfers to Reserves	331,490	331,490	648,109	648,109	750,601	750,601	1,327,184	1,327,184	(246,333)	(246,333)
TOTAL ANCILLARY	-	-	-	-	-	-	-	-	-	-
TOTAL UNIVERSITY	329,838,208	328,666,708	315,367,918	323,306,743	307,753,643	317,211,362	306,623,908	315,333,307	317,766,607	323,825,729

Note: The source of these figures is the operating budget maintained by Budget and Statistics. The base budget is the continuing budget for a department or unit at time of budget publication. The revised budget incorporates all one-time budget changes to the end of the fiscal year. The Conditional Grant and Access program budgets reflect only the budgets of the account receiving the grant from the government. Because of double counting, sub-grants are not shown here.

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	---- 1993-94 ----		---- 1994-95 ----		---- 1995-96 ----		---- 1996-97 ----		---- 1997-98 ----	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric & For/Home Econ	-	5,000	-	5,000	2,503	6,488	7,010	12,046	14,871	20,973
Agricultural/Food/Nutritional Sci	-	-	-	661,364	157,417	781,942	156,844	835,968	173,369	843,945
Animal Science	77,217	312,643	42,264	47,962	-	-	-	-	-	-
Entomology	46,933	90,847	6,082	-	-	-	-	-	-	-
Food Science	52,617	171,824	69,143	19,778	-	-	-	-	-	-
Forest Science	36,937	175,452	33,246	42,108	-	-	-	-	-	-
Human Ecology	106,629	24,804	73,130	25,300	52,783	37,559	49,752	79,477	33,178	96,597
Plant Science	24,566	253,633	36,784	10,334	-	-	-	-	-	-
Renewable Resources	-	-	-	359,590	82,547	526,303	140,426	540,247	163,306	514,732
Rural Economy	45,439	161,569	48,079	190,953	58,287	118,939	38,793	180,497	66,748	160,725
Rural Economy - Access Fund	-	-	-	-	-	-	10,370	-	5,000	-
Soil Science	57,108	150,780	43,803	16,625	-	-	-	-	-	-
TOTAL	447,446	1,346,552	352,531	1,379,014	353,537	1,471,231	403,195	1,648,235	456,472	1,636,972
ARTS										
Dean of Arts	1,000	-	3,403	6,600	875	10,717	-	20,591	-	8,996
Anthropology	180,131	40,579	159,928	34,658	167,849	36,093	187,849	53,050	182,893	42,113
Art and Design	82,813	-	76,950	-	89,210	6,522	81,387	-	99,396	-
Bachelor of Design	-	-	-	-	5,418	-	5,139	-	14,338	-
Classics	32,558	-	36,611	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion	-	-	95,357	-	-	-	-	-	-	-
Comparative Lit and Film Studies	109,952	-	-	-	-	-	-	-	-	-
Drama	76,447	-	65,874	-	66,246	-	64,374	-	74,776	-
East Asian Studies	-	-	-	-	-	-	8,240	-	15,972	-
Economics	241,783	8,825	204,345	-	152,362	144	176,501	-	206,427	2,276
English	342,605	50,181	322,229	36,082	306,014	75,244	339,212	107,280	437,448	86,911
Germanic Languages	65,034	2,148	42,257	-	-	-	-	-	-	-
History	164,680	-	148,523	-	-	-	-	-	-	-
History and Classics	-	-	11,454	-	166,999	44,480	171,156	63,639	165,619	58,730
Linguistics	68,897	17,673	68,307	62,325	65,276	45,068	56,750	68,538	83,936	45,103
Modern Languages & Comparative Sts	-	-	-	39,938	361,941	58,799	466,456	43,079	419,656	19,278
Modern Languages & Cultural Stds	-	-	-	-	-	-	-	-	-	21,939
Music	102,414	4,490	105,324	-	109,458	643	100,807	4,057	114,831	1,178
Philosophy	85,082	27,162	79,635	9,360	108,682	9,000	110,384	2,000	93,080	-
Political Science	135,995	297	151,995	-	116,536	11,067	124,727	28,553	127,225	15,638
Psychology	215,912	22,856	219,422	18,994	210,168	31,844	209,715	26,783	226,742	31,483
Romance Languages	295,446	10,456	197,908	2,934	-	-	-	-	-	-
Slavic & East European Studies	76,914	48,833	59,389	-	-	-	-	-	-	-
Sociology	332,078	27,281	301,577	6,759	325,830	32,978	321,858	21,555	294,853	14,239
Women's Studies Program	-	-	-	-	-	2,214	-	5,941	-	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT

(Excluding Scholarships)

	---- 1993-94 ----		---- 1994-95 ----		---- 1995-96 ----		---- 1996-97 ----		---- 1997-98 ----	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Rsrch on Immigration & Integration	-	-	-	-	-	-	-	4,238	-	34,251
Parkland Institute	-	-	-	-	-	-	-	-	-	56,623
TOTAL	2,609,741	260,781	2,350,488	217,650	2,252,864	364,813	2,424,555	449,304	2,557,192	438,758
BUSINESS										
Business	364,195	167,243	309,076	10,483	278,235	33,748	296,190	49,137	263,540	125,482
Co-op Education	-	-	1,100	-	1,100	-	1,300	-	1,800	-
EMBA Cost Recovery Program	-	-	-	-	-	-	165	-	-	-
Western Centre for Economic Rsrch	-	-	-	-	-	-	-	-	-	724
TOTAL	364,195	167,243	310,176	10,483	279,335	33,748	297,655	49,137	265,340	126,206
DENTISTRY										
Dean of Dentistry	13,904	-	13,883	-	4,490	-	-	-	-	-
Oral Biology	14,779	-	13,096	2,500	9,132	-	-	-	-	-
TOTAL	28,683	-	26,979	2,500	13,622	-	-	-	-	-
EDUCATION										
Dean of Education	-	11,528	14,400	-	1,123	9,544	12,317	6,177	7,731	25,743
Adult, Career & Technology Educ	130,900	-	95,863	-	-	-	-	-	-	-
Developmental Disabilities Centre	-	-	-	3,423	2,000	6,935	-	4,800	-	-
Education-Clinic	2,346	-	2,453	-	2,245	-	3,368	-	735	-
Educational Administration	179,412	56,728	161,837	12,462	-	-	-	-	-	-
Educational Foundations	135,330	91,169	131,109	-	-	-	-	-	-	-
Educational Policy Studies	-	-	-	158,308	315,404	186,622	247,924	153,908	247,780	143,426
Educational Psychology	275,324	47,740	244,226	23,454	285,756	71,002	316,586	94,923	330,333	93,060
Educational Research	45,990	-	40,308	-	-	-	-	-	-	-
Elementary Education	118,992	8,410	109,950	10,148	114,591	34,364	103,674	16,524	125,422	35,980
Extended Campus M.Ed. Program	51,608	-	7,682	-	-	-	-	-	-	-
School of Library & Info Studies	11,102	-	11,460	-	19,895	100	12,292	-	2,754	587
Secondary Education	193,725	-	197,677	-	207,066	13,306	180,827	7,920	179,471	20,256
Technology in Education	-	-	-	-	444	-	28	32,143	2,135	40,814
TOTAL	1,144,729	215,575	1,016,965	207,795	948,524	321,873	877,016	316,395	896,361	359,866
ENGINEERING										
Dean of Engineering	-	855	-	8,541	-	17,281	55,250	16,601	77,956	208
Chemical and Materials Engineering	152,277	401,197	120,953	434,371	135,373	475,526	211,945	662,746	176,146	570,463
Chem Eng - Chem & Mat Eng	-	-	-	-	-	-	-	-	43,662	-
Civil & Environmental Engineering	223,632	824,782	200,404	742,873	217,818	814,310	277,093	906,609	293,686	1,026,333

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	---- 1993-94 ----		---- 1994-95 ----		---- 1995-96 ----		---- 1996-97 ----		---- 1997-98 ----	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Computer Engineering	7,858	-	1,123	-	-	-	-	-	-	-
Electrical & Computer Engineering	208,732	259,256	230,301	273,955	224,214	311,593	173,747	212,414	204,938	291,727
Environmental Eng - Civil/Env Eng	-	-	-	-	-	-	-	-	11,281	-
Expanded Coop - Chemical Eng	-	-	-	-	-	-	806	-	269	-
Mechanical Engineering	151,772	346,310	159,818	316,703	162,451	207,066	183,055	222,220	233,899	321,266
Mining, Metal. and Petrol. Eng.	70,432	75,216	74,994	63,558	72,104	196,755	8,228	-	-	-
TOTAL	814,703	1,907,616	787,593	1,840,001	811,960	2,022,531	910,124	2,020,590	1,041,837	2,209,997
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research	1,126	-	-	-	-	-	-	-	(1,919)	-
Differential Fees Award	175,679	-	139,000	-	110,500	-	170,000	-	131,750	-
Research Assistantships	13,342	-	3,906	-	4,692	-	44,700	-	71,491	-
TOTAL	190,147	-	142,906	-	115,192	-	214,700	-	201,322	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Inst Ukrainian Studies	11,794	-	759	100	3,986	1,437	4,364	-	-	155
Devonian Botanic Gardens	-	9,123	-	2,074	-	56	-	12,000	-	11,250
Environmental Research & Studies	-	-	-	2,500	-	-	-	-	-	-
Coordinatng Council for Hlth Sci	-	-	-	-	-	-	-	9,982	-	19,813
Sustainable Forestry Management	-	-	-	-	-	3,000	-	86,093	-	151,621
TOTAL	11,794	9,123	759	4,674	3,986	4,493	4,364	108,075	-	182,839
LAW										
Law	8,060	-	19,291	-	13,975	13,657	14,697	6,313	13,192	9,985
TOTAL	8,060	-	19,291	-	13,975	13,657	14,697	6,313	13,192	9,985
MEDICINE AND ORAL HEALTH SCIENCE										
Dean of Medicine & Oral Health Sci	8,000	12,487	-	28,385	-	107,110	-	51,533	-	48,286
Anaesthesia	-	-	-	-	-	2,745	-	-	-	-
Biochemistry	195,824	254,110	176,340	324,223	171,141	323,516	159,189	210,010	144,590	224,162
Biomedical Engineering	25,123	69,904	30,657	48,559	26,046	32,249	30,651	48,186	24,921	54,178
Cell Biology and Anatomy	40,577	40,190	26,984	54,056	22,173	47,158	21,045	115,224	25,094	164,733
Family Medicine	9,750	-	1,400	-	1,950	-	316	-	1,400	-
Immunology	22,340	39,021	22,962	86,300	15,917	-	-	-	-	-
Laboratory Medicine and Pathology	4,362	7,233	4,160	7,792	5,083	34,893	5,272	21,653	3,806	20,692
Medical Genetics	-	-	-	-	-	-	-	6,618	-	42,083
Medical Microbiology & Immunology	-	-	-	-	-	223,957	34,348	309,320	59,326	287,905
Medical Microbiology & Infect Dis	65,806	177,775	61,649	175,231	56,881	14,861	-	-	-	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT

(Excluding Scholarships)

	---- 1993-94 ----		---- 1994-95 ----		---- 1995-96 ----		---- 1996-97 ----		---- 1997-98 ----	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Medicine	17,310	70,297	17,176	112,130	15,198	106,807	22,450	118,820	22,475	135,757
Muttart Diabetes Research/Training	-	12,962	-	28,280	-	20,825	-	15,500	-	15,500
Neurosciences	-	-	2,401	-	-	-	5,613	-	8,434	5,813
Obstetrics and Gynaecology	-	23,464	-	19,976	-	25,732	-	17,929	-	109,175
Oncology	-	-	-	12,247	-	40,700	-	104,783	-	125,296
Ophthalmology	-	11,083	-	15,650	-	13,578	-	29,309	-	60,057
Oral Health Sciences	-	-	-	-	-	48,251	12,485	57,000	23,913	53,000
Paediatrics	-	27,485	-	33,365	-	62,343	-	36,198	-	8,038
Pharmacology	57,926	115,146	31,434	111,041	41,821	122,367	52,285	98,275	45,217	148,778
Physiology	71,279	99,628	75,208	113,053	60,105	76,789	76,143	88,559	54,890	138,135
Provincial Lab Public Health	-	561	-	-	-	-	-	-	-	-
Psychiatry	17,822	3,929	9,989	4,878	15,274	2,100	10,767	14,330	11,813	8,881
Public Health Sciences	14,344	64,259	13,984	76,665	13,180	156,543	25,792	173,877	18,311	155,966
Radiology and Diagnostic Imaging	13,229	3,000	13,470	500	21,983	2,500	22,637	2,000	34,410	800
Research	68,718	-	88,542	-	77,908	-	113,147	-	101,725	-
Rheumatic Diseases Unit	-	-	-	1,400	-	1,950	-	-	-	-
Studies in Medical Education	-	-	-	-	-	-	-	3,284	-	613
Surgery	8,951	60,910	8,387	23,784	8,387	38,047	8,478	33,855	8,025	51,878
Surgical Medical Research Inst	-	48,540	-	32,386	-	15,623	-	5,284	-	16,702
Protein Engineering NCE	-	-	-	-	-	-	-	52,167	-	28,530
TOTAL	641,361	1,141,984	584,743	1,309,901	553,047	1,520,644	600,618	1,613,714	588,350	1,904,958
NURSING										
Nursing	99,430	-	128,611	-	124,409	49,817	162,609	77,449	175,343	99,886
Collab Nursing Realignment	-	-	-	-	-	-	416	-	5,050	-
Health Promotion Post Degree	-	-	-	-	-	-	-	-	13,714	-
PhD in Nursing	24,309	-	-	-	-	-	-	-	-	-
TOTAL	123,739	-	128,611	-	124,409	49,817	163,025	77,449	194,107	99,886
PHARMACY & PHARMACEUTICAL SCIENCES										
Pharmacy & Pharmaceutical Sciences	80,373	132,502	89,825	86,659	79,976	158,442	80,496	167,660	81,585	179,705
Pharmacy - Slowpoke II Reactor	-	-	-	-	351	-	1,664	-	219	-
TOTAL	80,373	132,502	89,825	86,659	80,327	158,442	82,160	167,660	81,804	179,705
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation	-	8,368	-	47,223	276,618	63,327	328,784	61,269	347,708	76,828
Athletics	-	-	-	-	-	-	2,087	-	-	-
Physical Educ and Sports Studies	281,801	37,244	261,191	1,750	-	-	-	-	-	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	---- 1993-94 ----		---- 1994-95 ----		---- 1995-96 ----		---- 1996-97 ----		---- 1997-98 ----	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
TOTAL	281,801	45,612	261,191	48,973	276,618	63,327	330,871	61,269	347,708	76,828
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine	37,339	4,716	40,275	7,306	82,451	1,575	104,652	-	97,721	-
Occupational Therapy	14,528	-	225	-	415	3,014	8,444	50,650	14,001	22,930
Occupational Therapy-Alta/Sask	-	-	8,500	-	8,500	-	-	-	12,000	-
Physical Therapy	-	-	-	-	-	3,900	12,846	1,230	1,173	17,030
Speech Pathology and Audiology	8,359	281	13,962	-	13,358	-	3,678	1,055	2,610	1,676
TOTAL	60,226	4,997	62,962	7,306	104,724	8,489	129,620	52,935	127,505	41,636
FACULTE SAINT-JEAN										
Faculte Saint-Jean	4,297	-	4,297	-	7,146	2,936	35,462	-	50,809	-
TOTAL	4,297	-	4,297	-	7,146	2,936	35,462	-	50,809	-
SCIENCE										
Dean of Science	333,909	-	318,626	-	328,885	-	395,616	-	341,841	-
Biological Sciences	-	-	745,081	596,701	1,233,941	661,440	1,101,274	755,339	1,125,195	909,945
Biological Sciences - Bus & IIP	-	-	-	-	-	-	100,194	-	145,031	-
Botany	131,122	72,163	37,357	-	-	-	-	-	-	-
Chemistry	1,144,701	539,669	1,053,343	613,000	1,054,335	646,114	1,088,202	567,489	1,158,708	684,638
Chemistry - Bus & IIP	-	-	-	-	-	-	41,739	-	146,235	-
Computing Science	551,308	261,165	530,261	240,382	506,594	273,744	512,969	296,203	493,284	316,978
Computing Science - Bus & IIP	-	-	-	-	-	-	-	-	66,365	-
Earth and Atmospheric Sciences	-	-	-	-	518,380	206,332	527,976	195,317	513,053	242,535
Earth & Atmospheric Sci - Bus & IIP	-	-	-	-	-	-	-	-	51,158	-
Genetics	197,736	54,366	39,994	-	-	-	-	-	-	-
Geography	201,307	102,155	193,297	99,340	-	-	-	-	-	-
Geology	351,065	185,644	316,793	165,495	-	-	-	-	-	-
Mathematical Sciences	332,821	93,779	385,178	131,810	528,290	104,092	518,648	128,874	528,350	182,668
Mathematical Sciences - Bus & IIP	-	-	-	-	-	-	103,299	-	95,848	-
Microbiology	152,742	104,296	33,791	-	-	-	-	-	-	-
Physics	497,495	201,808	467,445	182,662	469,481	153,860	460,264	181,407	465,247	194,334
Psychology	-	14,755	-	8,938	-	14,438	-	33,696	4,928	12,997
Statistics & Applied Probability	177,689	55,449	87,365	-	-	-	-	-	-	-
Zoology	485,998	193,124	132,160	-	-	-	-	-	-	-
TOTAL	4,557,893	1,878,373	4,340,691	2,038,328	4,639,906	2,060,020	4,850,181	2,158,325	5,135,243	2,544,095
SPECIAL SESSIONS										
Director of Special Sessions	-	-	-	-	2,784	-	561	-	-	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT

(Excluding Scholarships)

	---- 1993-94 ----		---- 1994-95 ----		---- 1995-96 ----		---- 1996-97 ----		---- 1997-98 ----	
	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust	Operating	Trust
Evening Credit	-	-	-	-	-	-	-	-	2,860	-
Spring Term	-	-	-	-	-	-	-	-	45,728	-
Summer Term	-	-	-	-	-	-	-	-	35,856	-
TOTAL	-	-	-	-	2,784	-	561	-	84,444	-
OTHER										
CNS - Network Services	-	-	-	-	-	-	23,260	-	36,759	-
Museum & Collection Services	-	-	-	-	10,358	-	2,761	9,939	-	3,205
University Information Enterprises	-	-	-	-	-	-	13,123	-	3,006	-
Planning and Development	-	-	324	-	-	-	-	-	-	-
Services for Students with Disabilities	-	-	-	-	-	-	-	-	-	375
International Centre	-	-	700	350	-	-	300	-	-	-
Native Student Services	500	-	-	-	-	-	-	-	-	-
Extension General	-	-	2,417	-	4,014	-	22,594	-	7,841	-
Tech Based Asynchronous Learning	-	-	-	-	2,149	-	-	-	-	-
Vice-President (Academic)	-	-	-	-	-	1,607	-	4,310	-	300
Central Professional Development	-	-	-	-	-	2,200	-	2,244	-	1,260
Health Sciences Development	-	-	-	-	-	-	-	-	2,654	-
University of Alberta International	-	-	-	-	-	-	-	-	6,230	-
University Professorships	-	-	-	-	999	-	192	-	-	-
Industry Liaison Office	-	-	-	-	-	5,200	2,940	52,169	5,565	3,938
Human Resources Dvlpmnt Fund-Supp	-	-	684	-	-	-	-	-	-	-
Non-Departmentalized	-	30,094	-	38,506	-	200	-	-	-	5,948
TOTAL	500	30,094	4,125	38,856	17,520	9,207	65,170	68,662	62,055	15,026
TOTAL UNIVERSITY	11,369,688	7,140,452	10,484,133	7,192,140	10,599,476	8,105,228	11,403,974	8,798,063	12,103,741	9,826,757

Note: These figures are actual expenditures, not budgeted allocations, for operating and trust. Conditional Grant funds are included with operating. These figures include stipends and bursaries paid to graduate assistants; payments to graduate trainees and other graduate academic assistants. Scholarships are excluded wherever possible, although graduate awards paid from departmental operating and trust accounts are included. Payments from accounts which do not attempt to differentiate graduate from undergraduate students have been excluded. The source of these data is the General Ledger prepared by Financial Services.

RESEARCH

The tables in this section have been derived from the General Ledger, prepared by Financial Services, and from the data provided by the Research Grants Office. The table entitled "Sponsored Research Funds by Type of Award" has been discontinued.

The tables in this section were prepared by: D. Quigg Tables 7.1 and 7.2
K. Moodie Table 7.3

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
FACULTIES										
AGRIC, FORESTRY & HOME ECONOMICS										
Dean of Agric, Forestry & Home Ec										
1993-94	-	-	-	-	90,432	-	-	-	1,035	91,467
1994-95	-	-	-	-	39,339	-	-	-	-	39,339
1995-96	-	-	-	39,400	10,457	-	-	-	2,500	52,357
1996-97	-	-	-	-	-	-	2,150	-	-	2,150
1997-98	-	-	-	5,000	-	-	-	-	16,000	21,000
Agricultural, Food & Nutritnal Sci										
1994-95	1,650,668	39,420	-	135,245	(5,451)	1,140,753	620,442	54,515	875,408	4,510,999
1995-96	1,301,183	125,376	-	120,035	7,544	1,644,299	887,374	184,752	892,999	5,163,561
1996-97	1,420,409	9,362	-	163,578	6,612	1,719,524	650,566	360,605	948,216	5,278,872
1997-98	1,089,082	8,922	-	7,710	11,575	2,088,237	708,707	1,010,124	1,013,009	5,937,366
Animal Science										
1993-94	556,625	-	-	79,185	-	680,256	190,904	84,858	180,540	1,772,368
1994-95	44,687	-	-	8,000	-	49,163	44,225	-	42,769	188,844
Entomology										
1993-94	181,282	-	-	38,850	-	60,393	-	-	7,015	287,540
Food Science										
1993-94	597,459	-	-	9,000	5,380	304,900	20,000	82,038	238,863	1,257,640
1994-95	7,342	-	-	5,000	-	-	-	11,725	1,863	25,929
Forest Science										
1993-94	166,344	-	-	569,114	-	253,165	82,850	-	51,286	1,122,759
1994-95	-	-	-	198,528	-	(204)	-	-	28,350	226,674
Human Ecology										
1993-94	-	-	25,000	41,981	-	110,084	-	-	5,000	182,065
1994-95	-	-	(1,161)	108,079	-	22,084	-	14,630	3,407	147,040
1995-96	34,000	-	-	265,090	-	-	20,850	-	6,996	326,936
1996-97	-	-	-	154,954	-	5,000	20,850	-	15,994	196,798
1997-98	34,000	-	-	180,614	-	6,770	-	-	13,750	235,134
Plant Science										
1993-94	446,272	-	-	40,000	-	368,859	216,441	-	226,947	1,298,519
1994-95	58,404	-	-	2,000	-	3,128	13,751	-	-	77,283
Renewable Resources										
1994-95	757,008	-	-	653,532	-	337,587	498,594	-	286,137	2,532,858
1995-96	758,384	-	-	544,300	-	633,470	488,465	-	443,169	2,867,788
1996-97	843,692	-	20,500	302,423	-	787,139	778,801	18,241	433,017	3,183,814
1997-98	548,100	-	49,500	48,060	-	464,191	745,182	-	183,445	2,038,477
Rural Economy										
1993-94	-	-	49,000	611,594	-	107,343	-	-	61,320	829,257
1994-95	-	-	44,500	419,884	-	327,292	750	-	14,500	806,926
1995-96	-	-	20,000	229,734	-	220,447	2,000	-	44,200	516,381
1996-97	43,377	-	43,377	230,773	-	265,301	113,556	-	5,934	702,318
1997-98	48,019	-	48,019	13,858	-	198,121	88,750	-	6,913	403,679

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Soil Science										
1993-94	162,073	-	-	321,080	-	361,404	356,900	-	55,684	1,257,141
1994-95	(15,210)	-	-	-	-	24,831	899	(35,235)	3,021	(21,694)
TOTAL										
1993-94	2,110,054	-	74,000	1,710,803	95,812	2,246,404	867,095	166,897	827,689	8,098,755
1994-95	2,502,900	39,420	43,339	1,530,269	33,888	1,904,633	1,178,661	45,635	1,255,454	8,534,199
1995-96	2,093,567	125,376	20,000	1,198,560	18,001	2,498,216	1,398,690	184,752	1,389,864	8,927,024
1996-97	2,307,477	9,362	63,877	851,729	6,612	2,776,964	1,565,923	378,846	1,403,161	9,363,952
1997-98	1,719,201	8,922	97,519	255,242	11,575	2,757,318	1,542,639	1,010,124	1,233,117	8,635,657
ARTS										
Anthropology										
1993-94	43,257	-	161,572	-	-	-	-	-	2,909	207,737
1994-95	47,767	-	85,871	-	-	-	1,500	-	2,212	137,350
1995-96	47,767	-	102,656	-	-	-	-	-	18,024	168,447
1996-97	47,767	-	216,290	-	-	-	5,000	-	96,337	365,394
1997-98	48,510	-	302,093	22,000	-	-	70,660	-	41,265	484,528
Art and Design										
1993-94	-	-	20,030	675	-	-	-	-	-	20,705
1994-95	-	-	41,500	6,143	-	-	-	-	-	47,643
1995-96	-	-	10,389	-	-	-	-	-	2,406	12,795
1996-97	-	-	16,000	506	-	-	-	-	3,550	20,056
1997-98	-	-	-	1,000	-	-	-	-	-	1,000
Classics										
1993-94	-	-	84,007	-	-	-	-	-	6,089	90,096
Comparative Lit and Film Studies										
1993-94	-	-	39,132	-	-	-	-	-	-	39,132
Comp Stds of Lit, Film & Religion										
1994-95	-	-	-	-	-	-	-	-	3,300	3,300
Drama										
1993-94	-	-	4,000	-	-	-	-	-	-	4,000
Economics										
1993-94	(253)	-	24,877	-	-	3,230	-	-	6,800	34,654
1994-95	-	-	18,328	-	-	-	-	-	-	18,328
1995-96	-	-	6,101	-	-	-	-	-	(33)	6,067
1996-97	-	-	6,500	-	-	-	-	-	3,900	10,400
1997-98	-	-	-	-	-	39,000	-	-	92,312	131,312
English										
1993-94	-	-	190,584	-	-	-	-	-	7,500	198,084
1994-95	-	-	459,931	-	-	-	-	-	-	459,931
1995-96	-	-	439,697	-	-	-	-	-	28,380	468,077
1996-97	-	-	445,741	9,698	-	-	-	-	-	455,439
1997-98	-	-	486,360	-	-	-	-	-	16,888	503,248
History										
1993-94	-	-	49,744	15,000	-	-	-	-	-	64,744

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT					
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	CANADIAN BUSINESS	FOREIGN BUSINESS	FOUNDATIONS & OTHER	TOTAL REVENUES
History and Classics										
1994-95	-	-	206,157	-	-	-	-	-	22,700	228,857
1995-96	-	-	147,607	9,000	-	-	-	-	-	156,607
1996-97	-	-	126,075	7,588	-	-	-	-	113,168	246,831
1997-98	-	-	120,563	-	-	-	-	-	38,284	158,848
Linguistics										
1993-94	-	-	160,299	-	-	-	-	-	-	160,299
1994-95	-	-	72,500	-	-	-	-	-	-	72,500
1995-96	-	-	56,000	-	-	-	-	-	-	56,000
1996-97	-	-	91,330	-	-	-	-	-	82,890	174,220
1997-98	-	-	56,770	-	-	-	-	-	53,957	110,727
Modern Languages & Comparative Sts										
1994-95	-	-	131,150	-	-	-	-	-	-	131,150
1995-96	-	-	93,653	1,600	-	-	-	-	-	95,253
1996-97	-	-	40,696	10,000	-	-	-	-	-	50,696
1997-98	-	-	37,612	-	-	-	-	-	1,049	38,661
Music										
1993-94	-	-	25,296	-	-	-	-	-	-	25,296
1994-95	-	-	1,112	-	-	-	-	-	-	1,112
Philosophy										
1993-94	-	-	48,120	81,298	-	-	-	-	-	129,418
1994-95	-	-	18,068	-	-	-	-	-	-	18,068
1995-96	-	-	14,000	-	-	-	-	-	-	14,000
1996-97	-	-	8,000	-	-	-	-	-	-	8,000
1997-98	-	-	11,500	-	-	-	-	-	-	11,500
Political Science										
1993-94	-	-	3,500	-	-	-	-	-	2,400	5,900
1994-95	-	-	3,500	-	-	-	-	-	4,000	7,500
1995-96	-	-	-	-	-	-	-	-	6,125	6,125
1996-97	-	-	4,476	-	-	-	140	-	47,622	52,238
1997-98	-	-	15,020	-	-	-	-	-	1,375	16,395
Psychology										
1993-94	94,646	-	93,000	-	-	-	-	-	4,216	191,862
1994-95	58,997	-	95,500	-	3,750	2,100	-	-	549	160,895
1995-96	93,500	-	133,500	-	-	20,910	-	-	-	247,910
1996-97	110,500	-	107,000	-	-	-	10,000	-	9,667	237,167
1997-98	161,738	-	117,000	-	-	-	-	-	6,292	285,030
Religious Studies										
1993-94	-	-	14,756	-	-	-	-	-	-	14,756
Romance Languages										
1993-94	-	-	56,619	-	-	-	-	-	-	56,619
1994-95	-	-	(18)	-	-	-	-	-	-	(18)
Slavic & East European Studies										
1993-94	-	-	59,893	-	-	-	-	-	-	59,893
Sociology										
1993-94	-	-	179,753	10,000	-	45,700	-	-	29,350	264,803

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT					
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	CANADIAN BUSINESS	FOREIGN BUSINESS	FOUNDATIONS & OTHER	TOTAL REVENUES
1994-95	-	-	101,626	-	7,280	6,944	-	-	17,957	133,806
1995-96	-	-	172,083	-	-	71,204	-	-	124,465	367,752
1996-97	-	-	68,559	-	-	-	-	-	998	69,557
1997-98	-	-	41,000	103,325	-	830	-	-	23,343	168,497
Women's Studies Program										
1993-94	-	-	3,722	-	-	-	-	-	-	3,722
1994-95	-	-	-	-	-	-	-	-	15,426	15,426
1995-96	-	-	-	-	-	-	-	-	17,181	17,181
1996-97	-	-	(64)	-	-	-	-	-	17,959	17,895
1997-98	-	-	29,100	-	-	-	-	-	-	29,100
Parkland Institute										
1997-98	-	-	-	-	-	-	130	-	102,661	102,791
Rsrch on Immigration & Integration										
1996-97	-	-	340,000	5,000	-	-	-	-	10,480	355,480
1997-98	-	-	347,000	5,505	-	-	-	-	10,747	363,251
TOTAL										
1993-94	137,651	-	1,218,903	106,973	-	48,930	-	-	59,264	1,571,720
1994-95	106,764	-	1,235,225	6,143	11,030	9,044	1,500	-	66,143	1,435,849
1995-96	141,267	-	1,175,686	10,600	-	92,114	-	-	196,547	1,616,214
1996-97	158,267	-	1,470,603	32,792	-	-	15,140	-	386,572	2,063,374
1997-98	210,248	-	1,564,018	131,830	-	39,830	70,790	-	388,173	2,404,888
BUSINESS										
Business										
1993-94	34,000	-	295,752	-	-	-	90,468	-	45,472	465,693
1994-95	40,000	-	242,594	1,100	-	-	81,858	3,416	50,262	419,230
1995-96	147,406	-	58,351	30,550	-	-	62,510	14,876	68,991	382,683
1996-97	132,700	-	144,939	-	42,000	-	254,450	-	72,957	647,046
1997-98	132,700	-	192,729	-	29,983	-	38,470	-	74,822	468,703
Western Centre for Economic Resrch										
1993-94	-	-	-	-	-	41,250	500	-	34,397	76,147
1994-95	-	-	-	15,000	-	17,050	-	-	80,113	112,163
1995-96	-	-	-	20,000	-	23,000	-	-	48,166	91,166
1996-97	-	-	-	-	-	5,000	-	-	9,206	14,206
1997-98	-	-	-	-	-	12,200	-	-	8,436	20,636
TOTAL										
1993-94	34,000	-	295,752	-	-	41,250	90,968	-	79,870	541,840
1994-95	40,000	-	242,594	16,100	-	17,050	81,858	3,416	130,375	531,393
1995-96	147,406	-	58,351	50,550	-	23,000	62,510	14,876	117,156	473,849
1996-97	132,700	-	144,939	-	42,000	5,000	254,450	-	82,164	661,252
1997-98	132,700	-	192,729	-	29,983	12,200	38,470	-	83,258	489,339
DENTISTRY										
Dean of Dentistry										
1993-94	-	110,376	-	-	18,240	-	151,350	-	-	279,965
1994-95	-	93,633	-	-	6,000	-	30,495	-	-	130,128

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Dental Health Care										
1993-94	-	-	-	73,000	-	-	-	-	-	73,000
Oral Biology										
1993-94	16,700	167,529	-	-	-	-	-	612	3,723	188,564
1994-95	(18)	145,608	-	-	-	-	-	(2,200)	-	143,390
Restorative Dentistry										
1993-94	-	74,194	-	-	-	-	-	-	1,167	75,360
1994-95	-	74,291	-	-	-	-	-	-	-	74,291
Stomatology										
1993-94	-	-	-	-	-	-	-	-	95,845	95,845
1994-95	-	-	-	-	-	-	-	-	162,189	162,189
TOTAL										
1993-94	16,700	352,099	-	73,000	18,240	-	151,350	612	100,735	712,735
1994-95	(18)	313,532	-	-	6,000	-	30,495	(2,200)	162,189	509,998
EDUCATION										
Dean of Education										
1997-98	-	-	-	70,832	-	-	-	-	-	70,832
Adult, Career & Technology Educ										
1993-94	-	-	-	-	-	8,245	-	-	11,755	20,000
Developmental Disabilities Centre										
1993-94	-	-	-	-	-	-	-	-	8,082	8,082
1994-95	-	-	-	24,000	-	-	-	-	10,736	34,736
1995-96	-	-	-	(2,376)	-	-	-	-	13,824	11,449
1996-97	-	-	-	-	-	-	-	-	6,938	6,938
Educational Administration										
1993-94	-	-	40,543	-	-	10,000	-	-	80,558	131,101
1994-95	-	-	-	-	-	-	-	-	(3,420)	(3,420)
Educational Foundations										
1993-94	-	-	50,932	4,900	-	-	-	-	9,289	65,121
Educational Policy Studies										
1994-95	-	-	36,807	-	-	11,145	-	-	41,542	89,494
1995-96	-	-	7,500	-	-	-	-	-	14,749	22,249
1996-97	-	-	20,000	-	-	-	-	-	33,177	53,177
1997-98	-	-	25,550	-	-	-	12,500	-	4,435	42,485
Educational Psychology										
1993-94	-	-	106,048	33,000	-	-	-	33,385	6,569	179,001
1994-95	-	-	124,000	44,245	-	-	1,000	34,935	4,979	209,159
1995-96	-	-	89,000	68,918	-	-	-	33,523	6,622	198,062
1996-97	-	-	69,500	67,962	-	-	-	-	21,038	158,499
1997-98	-	-	30,000	52,400	-	-	-	-	24,374	106,774
Elementary Education										
1993-94	-	-	21,230	-	-	-	-	-	42,874	64,104
1994-95	-	-	11,756	-	-	-	-	-	41,945	53,701

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	-	-	42,000	-	-	-	-	-	18,528	60,528
1996-97	-	-	21,000	-	-	5,000	-	-	61,074	87,074
1997-98	-	-	36,962	-	-	2,500	-	-	54,608	94,070
School of Library & Info Studies										
1997-98	-	-	20,000	-	-	-	-	-	-	20,000
Secondary Education										
1993-94	-	-	47,873	-	-	-	-	-	19,534	67,407
1994-95	-	-	50,728	-	-	-	-	-	5,694	56,422
1995-96	-	-	23,448	-	-	-	-	-	21,238	44,686
1996-97	-	-	22,000	-	-	100,000	-	-	16,040	138,040
1997-98	-	-	52,000	-	-	99,100	-	-	9,836	160,936
Technology in Education										
1993-94	-	-	-	42,500	-	-	-	-	-	42,500
1996-97	-	-	-	-	-	-	111,910	-	-	111,910
TOTAL										
1993-94	-	-	266,626	80,400	-	18,245	-	33,385	178,661	577,317
1994-95	-	-	223,291	68,245	-	11,145	1,000	34,935	101,476	440,092
1995-96	-	-	161,948	66,542	-	-	-	33,523	74,961	336,973
1996-97	-	-	132,500	67,962	-	105,000	111,910	-	138,268	555,639
1997-98	-	-	164,512	123,232	-	101,600	12,500	-	93,252	495,096
ENGINEERING										
Dean of Engineering										
1993-94	-	-	-	-	-	-	37,700	500	23,300	61,500
1994-95	-	-	-	-	-	-	524,500	-	20,000	544,500
1995-96	-	-	-	-	-	-	63,500	-	-	63,500
1996-97	44,284	-	-	-	-	-	140,650	-	4,400,000	4,584,934
1997-98	125,700	-	-	-	-	-	181,000	-	-	306,700
Chemical and Materials Engineering										
1993-94	1,479,303	-	-	-	-	154,755	298,525	92,027	131,698	2,156,308
1994-95	1,468,714	-	-	7,013	-	183,770	405,400	(42,827)	70,115	2,092,184
1995-96	1,459,277	-	-	55,067	-	191,120	453,313	96,490	4,000	2,259,267
1996-97	2,014,653	-	-	19,900	-	190,000	952,718	73,475	52,879	3,303,625
1997-98	2,681,903	-	-	35,000	-	355,000	1,000,869	83,010	84,655	4,240,436
Civil & Environmental Engineering										
1993-94	1,649,293	-	-	286,472	-	381,293	743,855	-	463,722	3,524,636
1994-95	1,341,154	-	-	347,840	-	332,020	506,612	84,423	499,689	3,111,738
1995-96	1,084,358	-	-	346,317	-	54,669	636,003	96,556	416,438	2,634,342
1996-97	1,322,269	-	20,250	291,810	-	209,405	329,064	101,068	569,519	2,843,386
1997-98	1,392,829	-	41,300	44,995	-	266,138	525,553	91,785	850,201	3,212,801
Electrical & Computer Engineering										
1993-94	1,420,312	-	-	99,960	-	2,771	54,000	-	119,911	1,696,954
1994-95	1,156,794	-	-	41,917	90,375	-	74,500	-	143,123	1,506,709
1995-96	1,352,546	-	-	-	35,930	-	215,668	-	197,685	1,801,830
1996-97	1,357,043	-	-	-	-	-	76,806	-	400,322	1,834,171
1997-98	1,538,805	-	-	-	-	140,000	263,984	-	78,877	2,021,666

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Mechanical Engineering										
1993-94	769,935	-	-	125,654	1,000	43,000	109,590	44,644	44,830	1,138,653
1994-95	732,329	-	-	136,080	41,375	3,000	187,689	24,827	104,609	1,229,908
1995-96	714,308	-	-	19,946	6,786	3,000	93,708	27,323	18,700	883,772
1996-97	728,710	-	-	141,109	-	-	123,789	84,095	73,890	1,151,592
1997-98	788,176	-	-	100,635	2,465	80,410	133,917	34,027	162,468	1,302,098
Mining, Metal. and Petrol. Eng.										
1993-94	608,938	-	-	63,126	-	162,134	192,730	-	23,860	1,050,788
1994-95	419,300	-	-	123,638	-	-	159,483	15,089	94,820	812,329
1995-96	433,390	-	-	134,620	-	-	82,253	-	43,419	693,681
TOTAL										
1993-94	5,927,782	-	-	575,212	1,000	743,953	1,436,400	137,172	807,320	9,628,838
1994-95	5,118,291	-	-	656,487	131,750	518,790	1,858,183	81,511	932,356	9,297,368
1995-96	5,043,879	-	-	555,950	42,716	248,789	1,544,445	220,370	680,243	8,336,392
1996-97	5,466,959	-	20,250	452,819	-	399,405	1,623,028	258,638	5,496,609	13,717,708
1997-98	6,527,413	-	41,300	180,630	2,465	841,548	2,105,322	208,821	1,176,202	11,083,701
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1994-95	-	-	-	-	-	-	15,000	-	5,000	20,000
1995-96	173,942	-	-	-	-	-	71,500	5,000	46,000	296,442
1996-97	208,268	-	-	-	-	-	85,000	5,000	(24,000)	274,268
1997-98	112,353	-	-	-	-	-	42,500	-	10,000	164,853
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1993-94	-	-	-	98,500	-	-	-	-	31,435	129,935
1994-95	-	-	-	69,999	-	-	-	-	11,093	81,092
1995-96	-	-	(8,559)	57,000	-	-	-	-	67,879	116,320
1996-97	-	-	-	54,000	-	36,095	12,031	-	4,844	106,970
1997-98	16,000	-	16,000	53,000	-	30,000	-	-	-	115,000
Canadian Inst Ukrainian Studies										
1993-94	-	-	-	-	-	-	-	-	13,087	13,087
1994-95	-	-	-	-	-	-	-	-	55,369	55,369
1995-96	-	-	-	-	-	-	-	-	23,263	23,263
1996-97	-	-	-	-	-	-	5,500	-	394,183	399,683
1997-98	-	-	-	-	-	-	5,000	-	58,435	63,435
Devonian Botanic Gardens										
1993-94	144,500	-	-	-	-	32,664	-	-	42,324	219,488
1994-95	129,000	-	-	28,000	-	12,290	2,000	-	14,635	185,925
1995-96	55,000	-	-	2,000	-	-	-	-	5,211	62,211
1996-97	38,000	-	-	-	-	-	-	-	27,000	65,000
1997-98	63,000	-	-	12,200	-	-	14,400	-	25,237	114,837
Environmental Research & Studies										
1993-94	-	-	-	-	-	61,583	-	-	-	61,583
1994-95	-	-	13,000	-	-	25,000	-	-	200	38,200
1995-96	-	-	-	-	-	-	-	-	100	100
1996-97	-	-	-	-	-	-	5,000	-	-	5,000

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1997-98	-	-	-	-	-	-	195,000	-	-	195,000
Sustainable Forestry Management										
1995-96	879,000	-	835,050	-	-	3,256,000	645,430	-	15,000	5,630,480
1996-97	1,162,107	-	1,206,057	-	-	(694,323)	195,295	-	46,066	1,915,202
1997-98	1,239,821	-	1,240,181	24,000	-	(448,264)	700,785	-	69,387	2,825,910
TOTAL										
1993-94	144,500	-	-	98,500	-	94,247	-	-	86,846	424,093
1994-95	129,000	-	13,000	97,999	-	37,290	2,000	-	81,297	360,586
1995-96	934,000	-	826,491	59,000	-	3,256,000	645,430	-	111,453	5,832,374
1996-97	1,200,107	-	1,206,057	54,000	-	(658,228)	217,826	-	472,093	2,491,855
1997-98	1,318,821	-	1,256,181	89,200	-	(418,264)	915,185	-	153,058	3,314,181
LAW										
Law										
1993-94	-	-	26,000	-	69,333	-	-	-	216,688	312,021
1994-95	-	51,968	14,000	-	67,667	-	-	-	127,373	261,007
1995-96	-	60,653	47,179	-	24,001	-	-	-	127,964	259,797
1996-97	-	23,752	30,000	-	60,564	-	-	-	136,513	250,829
1997-98	-	-	10,000	-	89,813	-	-	-	191,832	291,644
MEDICINE AND ORAL HEALTH SCIENCE										
Dean of Medicine & Oral Health Sci										
1993-94	-	139,806	-	-	1,324,508	12,370	-	-	597,649	2,074,333
1994-95	-	101,553	-	81,518	1,357,146	-	3,000	-	112,780	1,655,996
1995-96	-	37,929	-	93,997	1,578,411	-	-	-	57,340	1,767,677
1996-97	41,372	83,208	-	30,000	1,811,376	-	750,050	-	115,491	2,831,497
1997-98	21,000	40,480	-	59,408	1,406,308	16,804	-	-	(45,474)	1,498,526
Anaesthesia										
1993-94	-	36,300	-	-	-	256,521	48,490	-	108,945	450,256
1994-95	-	48,400	-	-	-	62,562	59,146	-	92,579	262,687
1995-96	-	45,980	-	-	-	15,381	98,872	-	64,091	224,324
1996-97	-	52,372	-	-	-	-	750	-	99	53,221
1997-98	-	58,764	-	-	-	-	-	-	-	58,764
Biochemistry										
1993-94	1,136,348	4,697,539	-	-	490,774	281,076	373,228	144,802	2,223,622	9,347,390
1994-95	2,038,144	5,203,517	-	580	1,751,717	20,211	189,711	179,035	2,116,837	11,499,753
1995-96	159,827	5,357,176	-	5,693	1,932,540	12,024	418,632	432,177	2,414,472	10,732,540
1996-97	102,000	4,187,035	-	-	371,174	32,292	593,965	346,637	2,191,910	7,825,014
1997-98	17,000	3,826,910	-	-	1,560,726	218,936	1,011,576	48,750	2,182,638	8,866,535
Biomedical Engineering										
1993-94	23,575	107,332	-	-	210,933	-	-	-	347,374	689,215
1994-95	83,600	112,878	-	-	223,967	-	-	-	45,759	466,204
1995-96	121,500	152,080	-	-	218,000	15,000	-	-	55,753	562,332
1996-97	131,490	202,777	-	-	113,546	15,588	-	-	159,891	623,292
1997-98	45,490	203,614	-	-	151,806	-	-	10,000	297,410	708,320
Cell Biology and Anatomy										
1993-94	36,500	1,140,327	-	-	49,000	29,094	-	-	150,654	1,405,575

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT					
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	CANADIAN BUSINESS	FOREIGN BUSINESS	FOUNDATIONS & OTHER	TOTAL REVENUES
1994-95	81,500	1,066,692	-	-	573,866	-	-	4,993	178,905	1,905,956
1995-96	61,500	1,117,319	-	16,647	698,819	-	-	12,238	131,116	2,037,638
1996-97	104,000	1,229,287	-	24,987	720,598	-	-	52,129	232,013	2,363,015
1997-98	80,000	1,267,714	-	24,978	1,082,579	25,000	-	-	212,075	2,692,347
Family Medicine										
1993-94	-	-	-	-	17,500	-	12,560	-	110,472	140,532
1994-95	-	-	-	-	30,000	113,428	37,500	-	106,841	287,769
1995-96	-	-	-	7,500	28,250	-	12,500	-	93,052	141,302
1996-97	-	-	-	40,521	21,000	-	-	-	28,677	90,198
1997-98	-	-	-	25,268	103,479	-	-	-	14,917	143,664
Health Sci Lab Animal Services										
1996-97	-	8,880	-	-	-	-	-	-	-	8,880
1997-98	-	48,678	-	-	-	-	-	-	-	48,678
Immunology										
1993-94	-	716,674	-	160,000	103,083	145,000	270,054	-	471,060	1,865,870
1994-95	-	566,968	-	175,352	152,892	52,927	318,670	-	292,876	1,559,684
1995-96	-	112,791	-	(7,880)	231,370	-	-	-	16,920	353,200
Laboratory Medicine and Pathology										
1993-94	28,000	59,376	-	-	-	-	3,000	34,500	84,817	209,693
1994-95	28,000	67,464	-	-	12,625	25,000	3,500	45,000	80,756	262,345
1995-96	28,000	81,206	-	-	17,304	-	-	72,875	60,050	259,435
1996-97	28,000	73,260	-	-	26,109	-	32,300	491,484	34,130	685,283
1997-98	27,200	109,423	25,000	-	182,383	112,050	44,500	48,942	188,386	737,884
Lipid and Lipoprotein										
1996-97	-	-	-	-	1,349,234	-	-	-	-	1,349,234
1997-98	-	-	-	-	266,890	-	-	22,000	-	288,890
Medical Genetics										
1996-97	76,062	337,444	-	-	745,000	500,000	-	-	332,833	1,991,340
1997-98	41,000	464,791	-	-	280,174	245,000	-	-	349,467	1,380,432
Medical Microbiology & Immunology										
1995-96	36,145	1,203,907	-	298,053	579,299	-	1,937,304	(37,800)	667,800	4,684,707
1996-97	32,000	1,163,923	-	218,563	941,042	256,692	1,462,047	3,816	702,613	4,780,695
1997-98	31,999	1,072,191	-	47,375	1,436,154	192,473	1,527,378	119,113	872,982	5,299,665
Medical Microbiology & Infect Dis										
1993-94	343,229	770,654	-	-	189,371	10,536	1,415,801	-	347,377	3,076,968
1994-95	329,007	685,230	-	133,462	512,302	4,455	1,461,841	49,000	333,101	3,508,397
1995-96	-	185,552	-	65,840	150,091	-	253,421	-	31,000	685,903
Medicine										
1993-94	-	2,274,950	-	68,390	301,125	79,423	403,235	365,180	2,919,978	6,412,281
1994-95	-	1,967,012	-	10,300	1,101,013	93,956	397,532	420,274	3,408,899	7,398,987
1995-96	-	1,786,048	-	10,028	1,192,279	-	260,851	216,651	2,915,093	6,380,950
1996-97	-	1,611,461	-	(9,428)	907,005	-	531,056	328,856	2,394,654	5,763,603
1997-98	-	1,728,803	-	2,664	1,187,044	14,002	1,633,709	72,719	1,737,902	6,376,842
Muttart Diabetes Research/Training										
1993-94	-	-	-	-	-	-	-	-	59,296	59,296
1994-95	-	-	-	-	-	-	-	-	57,250	57,250

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	-	-	-	-	-	-	-	-	59,060	59,060
1996-97	-	-	-	-	-	-	-	-	47,648	47,648
1997-98	-	-	-	-	-	-	-	-	47,648	47,648
Neurosciences										
1995-96	2,434,088	2,258,638	-	-	11,104	-	-	-	-	4,703,829
1996-97	-	48,549	-	-	284,983	-	-	-	-	333,532
1997-98	-	130,745	-	-	338,867	-	-	-	5,000	474,611
Obstetrics and Gynaecology										
1993-94	-	159,255	-	-	6,300	-	158,146	-	27,960	351,662
1994-95	-	172,340	-	-	234,953	-	49,353	2,640	42,807	502,093
1995-96	-	163,723	-	-	346,833	-	106,328	35,000	267,334	919,218
1996-97	-	248,816	-	-	684,377	-	31,432	-	448,077	1,412,701
1997-98	-	226,330	-	-	256,045	140,000	146,954	-	495,819	1,265,148
Oncology										
1993-94	-	-	-	-	-	-	-	-	40,000	40,000
1994-95	-	127,298	-	-	3,000	75,000	30,000	-	118,569	353,867
1995-96	-	130,986	-	-	55,809	142,915	58,100	-	206,009	593,819
1996-97	-	303,491	-	-	75,378	298,549	(10,981)	-	417,114	1,083,551
1997-98	-	284,066	-	-	168,617	679,268	-	-	418,976	1,550,927
Ophthalmology										
1993-94	-	48,680	-	-	-	-	-	-	250	48,930
1994-95	-	48,300	-	-	3,583	-	3,000	-	30,050	84,933
1995-96	-	224,328	-	-	108,697	-	-	-	30,000	363,025
1996-97	-	144,619	-	-	105,426	-	-	-	58,420	308,466
1997-98	-	148,540	-	-	90,010	-	-	-	51,000	289,550
Oral Health Sciences										
1995-96	-	257,101	-	-	3,000	-	(4,870)	-	153,744	408,974
1996-97	-	34,561	-	-	-	-	750	-	135,724	171,035
1997-98	-	14,720	-	-	-	-	15,601	-	14,848	45,169
Paediatrics										
1993-94	-	469,948	-	8,555	174,500	-	66,205	-	572,919	1,292,126
1994-95	-	540,204	-	(1,688)	521,588	75,838	(19,096)	-	737,588	1,854,434
1995-96	-	860,957	-	-	594,314	-	106,919	70,493	462,894	2,095,577
1996-97	-	646,889	-	-	510,584	-	46,718	117,469	380,351	1,702,010
1997-98	-	578,902	-	-	107,033	-	47,488	66,590	404,444	1,204,456
Pharmacology										
1993-94	-	841,329	-	-	192,167	225,773	328,568	195,835	273,099	2,056,769
1994-95	-	1,088,681	-	-	202,077	209,587	350,383	51,886	306,278	2,208,893
1995-96	-	991,821	-	-	603,867	88,400	275,950	209,849	316,348	2,486,235
1996-97	-	1,022,224	-	-	556,715	-	130,800	158,196	348,471	2,216,406
1997-98	-	1,108,744	-	-	674,765	-	91,856	252,358	325,830	2,453,552
Physiology										
1993-94	125,905	1,239,424	-	-	150,864	28,111	221,639	685,592	504,510	2,956,044
1994-95	142,314	1,156,015	-	-	725,874	-	120,000	141,922	351,576	2,637,702
1995-96	104,978	1,186,520	-	-	735,085	-	116,000	-	476,629	2,619,211
1996-97	82,978	1,301,400	-	-	572,347	-	138,000	-	484,916	2,579,640
1997-98	104,978	1,070,740	-	-	722,570	85,000	160,587	-	421,529	2,565,404

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Psychiatry										
1993-94	-	122,872	-	240,664	1,000	195,364	692	-	18,165	578,757
1994-95	-	124,803	-	263,999	188,860	171,121	120,531	-	269,807	1,139,121
1995-96	-	131,902	-	92,208	222,033	124,596	256,748	-	264,999	1,092,486
1996-97	-	242,317	-	44,821	374,298	-	90,786	38,962	169,548	960,732
1997-98	-	317,602	-	15,929	523,023	-	593	-	199,664	1,056,811
Public Health Sciences										
1993-94	55,000	-	325,000	166,865	-	475,632	74,033	3,000	211,319	1,310,849
1994-95	55,000	-	392,500	321,753	15,018	793,504	49,017	1,126	275,183	1,903,101
1995-96	178,724	-	325,000	186,204	114,080	627,557	38,000	-	224,786	1,694,351
1996-97	184,935	-	348,525	44,770	289,457	577,713	44,750	13,372	256,080	1,759,601
1997-98	176,422	-	138,100	(2,934)	315,129	686,500	104,658	-	482,492	1,900,368
Radiology and Diagnostic Imaging										
1993-94	-	-	-	-	-	12,239	(1,785)	-	6,651	17,105
1994-95	-	-	-	-	18,000	32,796	-	-	31,152	81,948
1995-96	-	-	-	-	25,000	131,981	-	-	303,100	460,081
1996-97	-	-	-	-	51,852	131,340	-	-	46,000	229,192
1997-98	-	-	-	-	1,512	(6,444)	-	-	50,000	45,068
Rheumatic Diseases Unit										
1993-94	-	48,592	-	-	-	-	-	-	43,524	92,116
1994-95	-	12,148	-	-	-	-	-	-	29,249	41,397
1995-96	-	-	-	-	-	-	-	-	25,228	25,228
1996-97	-	-	-	-	-	-	-	-	25,000	25,000
1997-98	-	-	-	-	-	-	-	-	33,357	33,357
Studies in Medical Education										
1995-96	-	-	-	-	-	-	-	-	20,870	20,870
1996-97	-	-	-	-	-	-	-	-	23,740	23,740
1997-98	-	-	-	-	-	-	-	-	21,640	21,640
Surgery										
1993-94	-	110,069	-	(9,186)	73,048	2,668	25,580	12,845	306,655	521,679
1994-95	-	117,370	-	-	423,454	119,090	78,500	(900)	228,398	965,912
1995-96	-	165,465	-	-	453,875	76,651	99,845	402	152,331	948,571
1996-97	-	229,313	-	-	436,891	-	87,600	-	228,901	982,704
1997-98	10,000	282,157	-	-	866,931	-	30,200	-	591,124	1,780,412
Surgical Medical Research Inst										
1993-94	-	105,513	-	-	2,000	-	-	260,098	98,467	466,078
1994-95	-	105,513	-	-	12,446	-	-	478,868	249,945	846,771
1995-96	-	100,237	-	-	-	-	-	319,487	325,508	745,231
1996-97	-	100,518	-	-	-	-	-	523,279	223,848	847,645
1997-98	-	109,121	-	-	-	-	-	543,984	254,198	907,303
Protein Engineering NCE										
1996-97	1,875,000	1,734,375	-	-	-	-	-	24,553	39,858	3,673,786
1997-98	1,750,000	2,538,250	-	-	700,000	1,050,000	107,613	-	200,966	6,346,829
TOTAL										
1993-94	1,748,557	13,088,638	325,000	635,288	3,286,173	1,753,807	3,399,446	1,701,852	9,524,763	35,463,525
1994-95	2,757,565	13,312,386	392,500	985,277	8,064,379	1,849,476	3,252,587	1,373,843	9,497,186	41,485,200

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	3,124,761	16,551,664	325,000	768,289	9,900,060	1,234,506	4,034,601	1,331,371	9,795,526	47,065,777
1996-97	2,657,837	15,006,718	348,525	394,234	10,948,390	1,812,174	3,930,022	2,098,753	9,526,009	46,722,661
1997-98	2,305,090	15,631,284	163,100	172,689	12,422,043	3,458,589	4,922,712	1,184,456	9,828,836	50,088,799
NATIVE STUDIES										
Native Studies										
1994-95	-	-	-	-	-	-	-	-	2,817	2,817
1997-98	-	-	-	-	-	-	-	-	2,765	2,765
NURSING										
Nursing										
1993-94	-	39,272	30,022	193,813	2,000	200,688	-	59,198	84,890	609,882
1994-95	-	9,598	44,414	182,219	34,115	133,157	-	-	112,184	515,688
1995-96	-	59,134	26,600	229,564	61,086	102,157	-	-	92,784	571,325
1996-97	-	124,615	-	255,045	45,707	11,826	2,000	-	181,905	621,097
1997-98	-	245,389	48,850	211,447	720,841	-	-	-	157,427	1,383,954
PHARMACY & PHARMACEUTICAL SCIENCES										
Pharmacy & Pharmaceutical Sciences										
1993-94	6,330	611,041	-	-	161,815	163,828	622,424	(6)	162,330	1,727,761
1994-95	88,700	391,540	-	-	187,226	250,201	378,814	30,842	220,502	1,547,825
1995-96	84,808	424,643	-	-	406,079	195,204	661,968	40,250	83,940	1,896,892
1996-97	206,239	656,761	-	-	312,072	185,220	259,922	37,990	161,632	1,819,836
1997-98	261,873	537,704	-	-	257,657	296,950	385,243	49,723	186,168	1,975,319
PHYSICAL EDUC & RECREATION										
Physical Ed & Recreation										
1994-95	-	-	11,646	50,400	-	291,378	27,100	-	51,958	432,482
1995-96	-	-	84,210	250,501	(73)	577,212	2,000	-	196,300	1,110,150
1996-97	27,645	-	77,660	83,006	-	504,712	-	-	137,220	830,243
1997-98	17,000	-	131,760	221,000	-	275,638	2,000	6,436	72,061	725,895
Physical Educ and Sports Studies										
1993-94	-	-	16,012	39,594	-	1,600	22,300	-	60,120	139,626
1994-95	-	-	-	(277)	-	-	-	-	-	(277)
Rec Admin and Leisure Studies										
1994-95	-	-	-	(12)	-	-	-	-	-	(12)
TOTAL										
1993-94	-	-	16,012	39,594	-	1,600	22,300	-	60,120	139,626
1994-95	-	-	11,646	50,111	-	291,378	27,100	-	51,958	432,193
1995-96	-	-	84,210	250,501	(73)	577,212	2,000	-	196,300	1,110,150
1996-97	27,645	-	77,660	83,006	-	504,712	-	-	137,220	830,243
1997-98	17,000	-	131,760	221,000	-	275,638	2,000	6,436	72,061	725,895
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	-	156,955	-	-	-	-	38,308	195,263
1994-95	-	-	-	174,104	5,200	-	-	-	46,286	225,590

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
1995-96	-	-	-	145,440	5,200	-	-	-	2,806	153,446
1996-97	19,000	-	-	63,820	301,590	-	-	-	39,059	423,469
1997-98	19,000	-	-	35,880	302,115	-	-	-	56,563	413,558
Occupational Therapy										
1993-94	-	-	16,392	-	-	38,202	-	-	36,079	90,673
1994-95	-	-	6,630	-	-	25,028	-	-	18,600	50,258
1995-96	-	-	51,851	45,454	-	37,895	580	-	38,493	174,272
1996-97	-	-	40,000	20,960	45,000	7,859	20,805	-	23,170	157,795
1997-98	-	-	30,000	6,258	45,000	-	-	-	90,273	171,531
Physical Therapy										
1993-94	55,500	47,906	-	-	3,000	-	-	-	23,877	130,283
1994-95	44,500	11,049	-	30,000	26,125	9,400	-	-	15,500	136,574
1995-96	19,734	12,963	-	26,500	17,902	-	-	-	65,969	143,067
1996-97	27,000	28,090	-	13,820	64,874	-	-	-	(5,619)	128,165
1997-98	49,000	40,306	-	43,376	231,322	-	-	-	3,000	367,004
Speech Pathology and Audiology										
1993-94	-	-	-	(13,058)	-	-	-	-	-	(13,058)
1994-95	-	(510)	-	-	-	-	-	-	68,000	67,490
TOTAL										
1993-94	55,500	47,906	16,392	143,897	3,000	38,202	-	-	98,264	403,161
1994-95	44,500	10,539	6,630	204,104	31,325	34,428	-	-	148,386	479,913
1995-96	19,734	12,963	51,851	217,394	23,102	37,895	580	-	107,268	470,785
1996-97	46,000	28,090	40,000	98,600	411,464	7,859	20,805	-	56,610	709,429
1997-98	68,000	40,306	30,000	85,514	578,438	-	-	-	149,836	952,094
FACULTE SAINT-JEAN										
Faculte Saint-Jean										
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
1994-95	25,350	-	-	5,500	-	-	-	-	-	30,850
1995-96	14,700	-	-	-	-	-	-	-	18,700	33,400
1996-97	14,662	-	-	17,600	-	-	-	-	16,000	48,262
1997-98	10,000	-	-	-	-	7,500	-	-	-	17,500
SCIENCE										
Dean of Science										
1993-94	-	-	-	-	106,691	-	-	-	-	106,691
1994-95	-	-	-	-	133,515	-	-	-	-	133,515
1995-96	-	-	-	-	116,553	-	-	-	-	116,553
1996-97	-	-	-	-	156,995	-	-	-	-	156,995
1997-98	-	-	-	-	102,249	-	-	-	33,750	135,999
Biological Sciences										
1994-95	4,738,010	578,647	3,900	657,312	294,784	469,090	422,464	239,510	820,935	8,224,652
1995-96	3,826,325	579,413	-	333,723	381,742	836,462	688,839	142,667	695,813	7,484,984
1996-97	3,915,967	670,116	243,359	327,610	376,208	799,605	1,358,992	442,828	682,069	8,816,755
1997-98	4,117,088	731,982	98,000	306,172	267,776	724,609	1,058,023	574,593	609,585	8,487,828
Botany										
1993-94	518,150	-	-	105,764	-	-	37,250	-	8,717	669,882

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Chemistry										
1993-94	3,090,547	205,864	-	128,870	126,785	151,108	621,588	259,451	497,101	5,081,314
1994-95	4,319,121	270,476	-	176,629	361,443	157,564	404,939	335,072	689,063	6,714,307
1995-96	2,945,575	306,179	-	269,873	442,487	215,081	798,587	344,592	579,119	5,901,493
1996-97	3,384,592	280,072	-	302,162	397,298	125,000	474,810	554,714	377,852	5,896,500
1997-98	2,701,463	235,399	-	764,361	255,017	218,600	1,062,500	143,377	388,260	5,768,976
Computing Science										
1993-94	1,106,522	-	-	-	-	21,368	35,900	-	2,000	1,165,790
1994-95	1,170,920	-	-	-	-	-	144,346	55,024	20,199	1,390,489
1995-96	1,194,058	-	18,000	14,552	-	12,500	72,100	101,703	(9,000)	1,403,913
1996-97	1,181,026	-	-	-	-	-	184,538	95,322	14,955	1,475,841
1997-98	1,681,305	-	-	-	-	468,850	95,873	171,102	29,955	2,447,085
Earth and Atmospheric Sciences										
1995-96	1,006,421	-	28,000	24,000	-	97,532	67,336	16,892	347,352	1,587,533
1996-97	981,408	-	31,973	47,500	-	130,871	42,727	-	313,855	1,548,334
1997-98	1,616,065	-	21,000	103,366	-	191,723	126,667	77,369	294,169	2,430,358
Genetics										
1993-94	392,658	104,144	-	-	19,000	41,400	-	37,551	66,486	661,239
Geography										
1993-94	478,874	-	(1,002)	73,115	-	-	-	-	-	550,986
1994-95	517,956	-	-	30,000	-	38,583	25,000	-	5,906	617,445
Geology										
1993-94	904,736	-	-	13,440	-	53,750	71,117	28,692	131,120	1,202,854
1994-95	1,970,736	-	-	6,125	-	81,250	50,272	-	271,882	2,380,265
Mathematical Sciences										
1993-94	818,500	-	-	29,268	-	-	-	-	11,361	859,129
1994-95	1,014,365	-	1,000	20,500	-	-	-	-	4,236	1,040,101
1995-96	1,043,827	-	5,000	22,000	-	-	-	-	15,564	1,086,391
1996-97	869,247	-	17,000	23,200	-	-	-	-	50,825	960,272
1997-98	885,704	-	25,500	124,072	25,948	-	-	14,454	218,566	1,294,244
Microbiology										
1993-94	713,357	193,821	-	86,308	7,269	195,016	68,574	-	156,507	1,420,852
Physics										
1993-94	1,676,729	-	-	83,402	1,000	133,518	21,500	-	1,558,671	3,474,821
1994-95	1,755,274	-	-	33,311	14,058	140,000	16,397	46,676	1,484,507	3,490,223
1995-96	1,903,871	-	-	254,281	(126)	185,000	17,000	9,278	1,136,867	3,506,170
1996-97	2,021,620	-	-	199,185	-	59,600	44,550	-	1,552,961	3,877,916
1997-98	1,988,495	5,000	-	130,000	5,250	245,740	46,700	76,603	1,043,939	3,541,728
Psychology										
1993-94	214,652	63,169	23,333	-	189	80,971	-	-	3,360	385,673
1994-95	318,887	63,169	39,926	-	12,625	227,185	-	-	6,105	667,897
1995-96	320,331	35,223	16,690	-	64,111	39,985	-	-	11,793	488,133
1996-97	189,819	-	-	108,783	208,891	-	-	-	-	507,493
1997-98	285,382	-	4,000	-	167,518	49,390	-	-	8,296	514,586

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Statistics & Applied Probability										
1993-94	157,351	-	36,000	-	-	-	-	-	-	193,351
Zoology										
1993-94	1,632,391	68,715	-	248,294	(3,803)	161,127	67,450	-	617,890	2,792,064
TRIUMF										
1995-96	-	-	-	12,149,000	-	-	-	-	814,000	12,963,000
1996-97	-	-	-	9,616,000	-	-	-	-	321,000	9,937,000
1997-98	-	-	-	10,279,000	-	-	-	-	430,000	10,709,000
TOTAL										
1993-94	11,704,466	635,713	58,331	768,462	257,131	838,258	923,379	325,693	3,053,212	18,564,645
1994-95	15,805,268	912,292	44,826	923,877	816,425	1,113,672	1,063,419	676,282	3,302,834	24,658,894
1995-96	12,240,408	920,815	67,690	13,067,428	1,004,767	1,386,561	1,643,863	615,131	3,591,509	34,538,172
1996-97	12,543,679	950,188	292,332	10,624,440	1,139,392	1,115,076	2,105,617	1,092,864	3,313,517	33,177,106
1997-98	13,275,503	972,381	148,500	11,706,970	823,758	1,898,912	2,389,763	1,057,498	3,056,520	35,329,804
TOTAL FACULTIES										
1993-94	21,912,591	14,774,669	2,327,038	4,436,942	3,894,504	6,186,085	7,513,362	2,424,803	15,340,652	78,810,644
1994-95	26,618,320	15,041,275	2,271,465	4,726,331	9,383,805	6,170,264	7,890,617	2,244,264	16,197,530	90,543,872
1995-96	24,018,472	18,155,248	2,845,006	16,474,378	11,479,739	9,651,654	10,065,587	2,445,273	16,630,215	111,765,566
1996-97	24,969,840	16,799,486	3,826,743	12,932,227	12,966,201	6,265,008	10,191,643	3,872,091	21,484,273	113,307,511
1997-98	25,958,202	17,435,986	3,848,469	13,177,754	14,936,573	9,271,821	12,427,124	3,517,058	16,782,505	117,355,489
SUPPORT AND ADMINISTRATIVE DEPARTMENTS										
ADMINISTRATIVE DEPARTMENTS										
President										
1993-94	152,422	-	-	-	-	-	-	-	-	152,422
1994-95	104,901	-	-	-	-	-	-	-	-	104,901
1995-96	20,794	-	-	-	-	-	-	-	-	20,794
1996-97	78,842	-	-	-	-	-	-	-	-	78,842
1997-98	86,356	-	-	-	-	-	-	-	-	86,356
Vice-President (Academic)										
1997-98	-	-	-	-	-	1,888,581	-	-	-	1,888,581
Student Awards										
1993-94	382,321	-	-	-	-	-	-	-	-	382,321
1994-95	303,493	-	-	-	-	-	-	-	-	303,493
1995-96	139,400	-	-	-	-	-	-	-	40,000	179,400
1996-97	-	-	-	-	-	-	-	-	67,500	67,500
1997-98	-	-	-	-	-	-	-	-	90,000	90,000
Vice-President (Research/Ext Aff)										
1993-94	484,253	-	197,869	-	241,660	-	-	-	-	923,782
1994-95	446,435	-	219,555	-	422,500	-	-	-	-	1,088,490
1995-96	45,837	-	228,589	-	397,500	138,000	-	-	-	809,926
1996-97	115,204	-	197,180	-	377,430	-	-	-	-	689,814
1997-98	66,738	-	189,395	-	341,875	-	-	-	-	598,008

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN	FOREIGN	FOUNDATIONS	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	BUSINESS	BUSINESS	& OTHER	REVENUES
Associate Vice-President (Research)										
1997-98	-	-	-	-	-	354,156	-	-	-	354,156
Development Office										
1997-98	-	-	-	-	-	-	-	-	508,295	508,295
Industry Liaison Office										
1995-96	100,000	-	-	104,000	-	-	-	-	1,500,000	1,704,000
1996-97	100,000	-	-	(17,303)	24,733	235,000	-	-	-	342,430
1997-98	100,000	-	-	-	36,667	1,559,029	-	250,000	-	1,945,696
Research Grants Office										
1995-96	4,700	-	-	-	-	-	-	-	-	4,700
TOTAL										
1993-94	1,018,995	-	197,869	-	241,660	-	-	-	-	1,458,524
1994-95	854,829	-	219,555	-	422,500	-	-	-	-	1,496,884
1995-96	310,731	-	228,589	104,000	397,500	138,000	-	-	1,540,000	2,718,820
1996-97	294,046	-	197,180	(17,303)	402,164	235,000	-	-	67,500	1,178,586
1997-98	253,094	-	189,395	-	378,542	3,801,766	-	250,000	598,295	5,471,092
FACULTY SUPPORT										
University Press										
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
LIBRARY										
Library										
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
1994-95	-	-	5,000	-	20,000	-	-	-	12,540	37,540
1995-96	-	-	5,000	-	-	-	-	-	5,726	10,726
1996-97	-	-	-	-	-	-	-	-	5,406	5,406
PUBLIC SERVICES										
Extension General										
1997-98	-	-	-	-	-	-	10,000	-	-	10,000
TOTAL SUPPORT AND ADMINISTRATION										
1993-94	1,018,995	-	234,766	-	423,660	-	-	-	3,100	1,680,521
1994-95	864,829	-	224,555	-	442,500	-	-	-	12,540	1,544,424
1995-96	310,731	-	233,589	104,000	397,500	138,000	-	-	1,545,726	2,729,546
1996-97	294,046	-	197,180	(17,303)	402,164	235,000	-	-	72,906	1,183,992
1997-98	253,094	-	189,395	-	378,542	3,801,766	10,000	250,000	598,295	5,481,092
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1993-94	(87,899)	-	-	-	6,784,405	-	-	-	20,577	6,717,083
1994-95	199,805	-	3,100	-	1,697,792	-	-	-	7,212	1,907,909
1995-96	81,332	-	-	-	1,180	-	-	-	-	82,512
1996-97	97,853	-	-	-	-	-	-	-	-	97,853
1997-98	-	-	-	-	1,607	-	-	-	-	1,607

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT					
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	CANADIAN BUSINESS	FOREIGN BUSINESS	FOUNDATIONS & OTHER	TOTAL REVENUES
TOTAL UNIVERSITY										
1993-94	22,843,688	14,774,668	2,561,803	4,436,943	11,102,569	6,186,085	7,513,362	2,424,802	15,364,328	87,208,248
1994-95	27,682,954	15,041,275	2,499,120	4,726,331	11,524,097	6,170,265	7,890,617	2,244,263	16,217,284	93,996,205
1995-96	24,410,535	18,155,247	3,078,595	16,578,378	11,878,418	9,789,653	10,065,585	2,445,272	18,175,939	114,577,622
1996-97	25,361,738	16,799,486	4,023,922	12,914,923	13,368,367	6,500,009	10,191,642	3,872,091	21,557,178	114,589,356
1997-98	26,211,295	17,435,986	4,037,864	13,177,753	15,316,721	13,073,587	12,437,123	3,767,058	17,380,800	122,838,188
Endowment Earnings										
1993-94										-
1994-95										1,796,000
1995-96										9,403,000
1996-97										10,081,000
1997-98										7,652,000
										13,275,000
Endowment Expenditure Accounts										
1993-94										-
1994-95										119,000
1995-96										95,000
1996-97										189,000
1997-98										218,000
TOTAL SPONSORED RESEARCH										
1993-94										89,004,248
1994-95										103,518,205
1995-96										124,753,622
1996-97										122,430,356
1997-98										136,331,188

The source of these figures is the General Ledger maintained by Financial Services. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. This table presents the revenues captured in specific accounts which are defined as "sponsored research". It does not include "special purpose" accounts. Contributions from endowments earnings and spending accounts are presented as a one line adjustment to the total.

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
FACULTIES								
AGRIC, FORESTRY & HOME ECONOMICS								
Dean of Agric, Forestry & Home Ec								
1993-94	18,570	585	1,814	6,048	5,124	21,519	(9,813)	43,847
1994-95	124,571	-	1,256	630	2,706	56,661	-	185,824
1995-96	10,457	-	3,561	2,253	5	-	-	16,276
1996-97	-	1	4,374	-	-	-	-	4,374
1997-98	10,400	27	6,898	1,015	-	3,293	-	21,633
Agricultural, Food & Nutritnal Sci								
1994-95	2,517,048	205,028	209,778	964,242	101,761	202,453	(14,807)	4,185,503
1995-96	2,752,259	227,899	265,665	887,220	87,995	198,878	(10,099)	4,409,816
1996-97	2,747,142	242,009	236,949	860,697	99,321	166,251	(12,800)	4,339,569
1997-98	2,846,411	230,203	243,161	1,176,392	93,495	408,320	(13,500)	4,984,482
Animal Science								
1993-94	1,009,772	87,392	90,471	313,148	31,371	101,855	-	1,634,009
1994-95	111,466	8,375	17,793	8,520	1,959	151,903	-	300,015
Entomology								
1993-94	166,318	6,836	19,497	39,676	32,253	9,254	-	273,835
Food Science								
1993-94	723,120	38,239	109,992	204,605	31,448	107,808	(7,621)	1,207,592
1994-95	40,053	223	12,526	7,506	2,616	13,901	-	76,825
Forest Science								
1993-94	676,708	48,127	108,726	147,415	67,354	100,711	(3,400)	1,145,642
1994-95	210,717	20,094	21,037	22,661	10,280	6,935	-	291,724
Human Ecology								
1993-94	167,859	8,589	20,809	34,032	1,049	9,454	-	241,793
1994-95	143,347	6,937	5,089	8,446	659	14,617	-	179,096
1995-96	130,451	10,975	26,225	15,419	15,852	9,776	-	208,699
1996-97	179,513	16,068	29,224	14,248	21,853	2,524	-	263,431
1997-98	195,902	13,840	15,519	22,903	43,975	749	-	292,888
Plant Science								
1993-94	796,945	77,352	75,680	260,865	60,699	10,362	-	1,281,903
1994-95	13,511	2,085	12,581	11,998	517	31,200	-	71,892
Renewable Resources								
1994-95	1,148,727	99,338	95,809	307,075	91,480	130,586	(10,580)	1,862,434
1995-96	1,773,027	131,337	161,881	302,297	136,302	164,632	(17,180)	2,652,296
1996-97	1,647,870	124,502	157,076	355,592	104,978	197,437	(41,879)	2,545,577
1997-98	1,413,091	81,154	136,648	315,824	96,049	162,502	(15,603)	2,189,665
Rural Economy								
1993-94	378,982	39,820	69,551	31,376	64,630	13,151	-	597,510
1994-95	438,887	40,072	72,509	28,983	69,702	10,175	-	660,329
1995-96	372,811	38,518	54,473	39,200	58,437	24,072	-	587,510
1996-97	463,465	46,007	80,708	38,468	29,272	10,635	-	668,555
1997-98	336,351	27,948	79,272	55,710	17,884	13,882	-	531,047

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Soil Science								
1993-94	699,954	71,454	32,968	142,071	63,425	72,767	-	1,082,638
1994-95	140,883	16,620	9,568	79,425	14,144	133	-	260,774
TOTAL								
1993-94	4,638,229	378,395	529,509	1,179,236	357,353	446,881	(20,834)	7,508,769
1994-95	4,889,210	398,772	457,949	1,439,484	295,824	618,565	(25,387)	8,074,416
1995-96	5,039,005	408,729	511,804	1,246,388	298,592	397,359	(27,279)	7,874,597
1996-97	5,037,990	428,588	508,330	1,269,005	255,425	376,847	(54,679)	7,821,506
1997-98	4,802,154	353,172	481,498	1,571,845	251,404	588,745	(29,103)	8,019,715
ARTS								
Dean of Arts								
1993-94	724	57	9,472	2,715	882	9,489	-	23,338
1994-95	5,700	388	1,054	4,823	4,650	-	-	16,615
1995-96	7,488	528	1,909	2,915	155	460	-	13,455
1996-97	14,652	971	361	2,291	-	217	-	18,492
1997-98	10,476	274	7,086	1,463	-	-	-	19,299
Anthropology								
1993-94	65,471	2,585	89,156	33,531	12,366	13,936	-	217,045
1994-95	71,739	4,058	67,776	28,831	5,243	15,392	-	193,038
1995-96	62,164	3,444	100,335	29,742	9,848	9,560	-	215,093
1996-97	85,064	4,299	112,914	27,293	13,895	22,146	-	265,610
1997-98	114,761	5,537	153,144	67,330	42,362	54,052	(1,420)	435,767
Art and Design								
1993-94	8,015	433	15,144	1,064	42	2,891	-	27,589
1994-95	12,378	689	15,460	3,209	4,817	3,936	-	40,489
1995-96	6,015	164	19,383	4,433	628	-	-	30,622
1996-97	4,115	237	12,113	4,755	392	947	(250)	22,309
1997-98	875	63	8,385	1,394	726	-	-	11,443
Canadian Studies								
1996-97	-	-	1,478	-	-	-	-	1,478
Classics								
1993-94	7,640	419	73,174	5,454	544	-	-	87,232
1994-95	-	-	1,948	-	-	-	-	1,948
Comparative Lit and Film Studies								
1993-94	8,943	307	18,023	4,776	423	5,051	-	37,522
Comp Stds of Lit, Film & Religion								
1994-95	5,458	178	10,978	2,054	78	2,565	-	21,311
Drama								
1993-94	1,962	128	-	4,355	14,135	-	-	20,579
1994-95	-	-	1,390	2,147	170	-	-	3,707
1995-96	-	-	4,111	(30)	-	-	-	4,081
1996-97	-	-	(18)	-	-	-	-	(18)
1997-98	-	-	-	3,344	-	-	-	3,344
East Asian Studies								
1993-94	-	-	6,413	1	-	-	-	6,414

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1994-95	-	-	577	-	-	-	-	577
1995-96	-	-	1,901	-	-	-	-	1,901
1997-98	-	-	6,010	121	10	2,696	-	8,837
Economics								
1993-94	27,341	1,650	8,357	1,704	1,654	16,240	-	56,946
1994-95	12,618	971	7,133	1,223	1,189	12,164	-	35,297
1995-96	935	412	4,157	794	94	6,565	-	12,957
1996-97	965	45	1,500	1,928	180	5,667	-	10,285
1997-98	8,974	603	5,888	3,774	20,516	15,848	-	55,604
English								
1993-94	89,545	5,319	101,499	27,585	2,472	34,790	-	261,210
1994-95	63,428	3,839	102,348	14,694	3,696	4,846	-	192,852
1995-96	165,427	13,357	95,078	21,086	66,589	104,100	-	465,638
1996-97	236,405	20,986	89,785	27,492	42,379	20,773	-	437,820
1997-98	259,087	20,170	76,668	25,804	44,741	44,253	-	470,722
Germanic Languages								
1993-94	-	-	3,588	-	-	-	-	3,588
1994-95	-	-	1,015	-	-	-	-	1,015
History								
1993-94	14,363	855	43,763	3,884	641	2,877	-	66,384
History and Classics								
1994-95	57,725	2,312	130,352	11,100	678	9,105	-	211,271
1995-96	45,803	1,809	108,015	11,914	1,299	22,216	-	191,056
1996-97	44,067	2,545	118,949	19,644	5,100	7,008	-	197,314
1997-98	34,095	2,062	117,150	6,208	14,562	10,526	-	184,604
Linguistics								
1993-94	45,454	7,077	17,277	4,388	2,027	18,779	-	95,002
1994-95	99,688	6,773	10,428	10,469	1,592	25,917	-	154,867
1995-96	56,989	3,756	16,832	5,364	354	3,651	-	86,945
1996-97	78,647	5,081	18,789	4,589	1,557	29,682	-	138,345
1997-98	64,970	3,255	15,626	5,020	1,412	12,962	-	103,246
Modern Languages & Comparative Sts								
1994-95	38,788	1,685	33,295	5,117	4,384	12,257	-	95,525
1995-96	42,470	2,771	54,715	9,365	1,190	6,052	-	116,563
1996-97	35,580	2,092	39,388	4,766	932	10,366	-	93,124
1997-98	21,300	1,104	26,402	11,310	504	11,700	-	72,320
Music								
1993-94	6,343	381	18,317	3,852	193	130	-	29,217
1994-95	5,776	354	(119)	438	172	1,214	-	7,836
1995-96	5,100	255	2,034	853	125	-	-	8,366
1996-97	2,465	75	5,066	66	73	-	-	7,745
1997-98	1,602	115	9,560	2,445	110	-	-	13,832
Philosophy								
1993-94	29,921	247	11,698	471	1	945	-	43,282
1994-95	10,753	8	7,938	2,650	464	5,538	-	27,350
1995-96	9,000	-	10,386	590	921	594	-	21,491

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1996-97	2,000	133	3,818	245	49	166	-	6,411
1997-98	-	-	8,694	32	26	-	-	8,752
Political Science								
1993-94	12,872	806	4,893	172	1,228	-	-	19,971
1994-95	8,860	535	2,682	2,289	540	174	-	15,080
1995-96	15,425	1,003	17,851	1,031	1,000	3,276	-	39,587
1996-97	30,699	1,982	5,360	8,417	3,260	6,103	(30)	55,791
1997-98	15,638	981	6,826	457	337	2,973	-	27,212
Psychology								
1993-94	57,327	3,056	16,908	26,608	937	37,252	-	142,088
1994-95	91,441	3,432	22,656	17,947	6,726	18,506	-	160,708
1995-96	129,168	8,385	30,095	33,139	(1,428)	62,056	-	261,415
1996-97	113,112	8,465	36,056	30,642	2,191	61,107	-	251,574
1997-98	114,446	8,232	21,581	30,706	3,295	94,722	-	272,982
Religious Studies								
1993-94	6,248	295	4,798	236	-	2,302	-	13,879
Romance Languages								
1993-94	10,956	547	20,189	2,216	547	5,113	-	39,569
1994-95	3,134	215	20,472	2,164	58	-	-	26,043
Slavic & East European Studies								
1993-94	33,856	1,923	26,625	494	64	7,727	-	70,690
1994-95	-	-	3,449	-	-	-	-	3,449
Sociology								
1993-94	141,185	7,410	25,364	169,119	24,339	7,364	(110,159)	264,623
1994-95	113,081	6,469	23,406	60,712	20,490	16,051	(44,216)	195,992
1995-96	110,774	6,438	15,053	28,649	24,244	15,296	(5,420)	195,034
1996-97	120,876	7,053	16,779	18,538	7,254	7,535	-	178,035
1997-98	39,884	2,296	20,483	5,796	24,104	3,495	-	96,059
Women's Studies Program								
1993-94	310	17	584	175	-	-	-	1,086
1994-95	7,338	242	1,489	931	-	-	-	10,000
1995-96	14,425	807	7,878	1,663	2,839	413	-	28,024
1996-97	8,436	962	3,895	1,519	-	-	-	14,813
1997-98	1,131	74	6,314	969	111	3,252	-	11,850
Parkland Institute								
1997-98	67,543	4,749	23,587	18,694	15,328	204	(52)	130,051
Rsrch on Immigration & Integration								
1996-97	83,822	7,232	30,099	25,651	187,002	27,965	(175)	361,595
1997-98	133,902	10,706	56,054	60,398	198,942	6,819	(2,500)	464,323
TOTAL								
1993-94	568,476	33,511	515,244	292,800	62,495	164,886	(110,159)	1,527,253
1994-95	607,906	32,147	465,724	170,799	54,945	127,664	(44,216)	1,414,968
1995-96	671,183	43,128	489,734	151,507	107,857	234,239	(5,420)	1,692,228
1996-97	860,904	62,159	496,329	177,835	264,265	199,684	(455)	2,060,721
1997-98	888,683	60,222	569,459	245,264	367,087	263,502	(3,972)	2,390,245

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
BUSINESS								
Business								
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	(158)	612,270
1994-95	222,054	11,766	130,960	90,109	89,273	34,260	(544)	577,878
1995-96	185,067	11,989	90,484	58,683	106,016	48,700	(625)	500,314
1996-97	151,810	5,724	101,154	60,595	39,635	32,390	(770)	390,539
1997-98	264,897	9,146	84,872	46,545	91,729	20,661	(1,605)	516,245
Western Centre for Economic Resrch								
1993-94	22,374	1,448	2,232	6,677	4,147	-	-	36,878
1994-95	50,463	3,964	4,708	7,107	37,406	1,969	(100)	105,517
1995-96	33,034	1,781	14,457	24,184	51,578	6,108	-	131,143
1996-97	29,958	1,634	2,123	7,107	8,857	3,373	-	53,053
1997-98	27,848	2,513	1,873	6,854	4,087	(207)	(29,800)	13,168
TOTAL								
1993-94	215,873	6,720	166,837	91,681	124,541	43,654	(158)	649,148
1994-95	272,517	15,730	135,668	97,217	126,679	36,228	(644)	683,394
1995-96	218,101	13,771	104,941	82,867	157,594	54,808	(625)	631,457
1996-97	181,768	7,359	103,278	67,703	48,492	35,763	(770)	443,592
1997-98	292,745	11,659	86,745	53,400	95,815	20,455	(31,405)	529,413
DENTISTRY								
Dean of Dentistry								
1993-94	148,180	14,166	751	15,812	67,932	7,884	-	254,726
1994-95	100,340	14,295	8,619	18,663	8,669	1,344	-	151,931
Dental Health Care								
1993-94	45,380	6,358	23,131	302	3,003	-	-	78,175
1994-95	49,433	6,882	12,626	335	-	-	-	69,276
Oral Biology								
1993-94	121,401	17,913	1,676	39,498	1,579	6,282	-	188,348
1994-95	90,216	14,532	-	27,311	48	13,381	-	145,488
Restorative Dentistry								
1993-94	42,765	2,786	1,218	13,936	210	1,730	-	62,646
1994-95	54,066	3,271	2,796	12,710	-	10,953	-	83,796
Stomatology								
1993-94	77,447	3,791	12,213	7,334	1,926	3,780	-	106,491
1994-95	113,764	6,008	2,454	17,135	1,604	-	-	140,966
TOTAL								
1993-94	435,174	45,016	38,989	76,882	74,650	19,676	-	690,386
1994-95	407,820	44,989	26,496	76,154	10,321	25,678	-	591,457
EDUCATION								
Dean of Education								
1995-96	82	-	36	56	-	-	-	174
1996-97	12,562	359	2,615	2,937	5	-	-	18,479
1997-98	11,866	739	3,493	677	23,330	3,855	-	43,960

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Adult, Career & Technology Educ								
1993-94	10,962	89	19,583	5,565	2,217	(2,797)	-	35,619
1994-95	-	-	1,328	729	1,771	-	-	3,828
Developmental Disabilities Centre								
1993-94	4,267	250	2,842	983	8,543	2,120	-	19,006
1994-95	14,106	529	1,623	16,547	1,326	2,617	-	36,749
1995-96	12,272	586	1,798	2,701	773	1,630	-	19,761
1996-97	4,800	314	2,835	320	862	121	-	9,251
1997-98	-	-	1,100	-	-	-	-	1,100
Educational Administration								
1993-94	49,905	3,305	23,020	7,542	(162)	3,795	-	87,405
1994-95	20,154	859	3,546	1,179	23,929	-	-	49,667
Educational Foundations								
1993-94	11,047	610	8,202	230	5,309	-	-	25,397
1994-95	832	49	2,464	3,322	5	-	-	6,672
1997-98	-	-	799	-	-	-	-	799
Educational Policy Studies								
1994-95	46,921	1,360	48,934	4,320	1,581	7,221	-	110,337
1995-96	49,407	7,484	61,704	8,028	1,507	-	-	128,130
1996-97	29,496	333	23,930	3,574	23	9,163	-	66,519
1997-98	38,875	9,780	9,902	12,594	2,478	8,679	-	82,308
Educational Psychology								
1993-94	121,814	2,928	10,910	50,062	9,140	9,135	-	203,989
1994-95	106,909	2,829	21,674	56,296	6,612	9,897	-	204,217
1995-96	165,547	6,690	28,715	6,048	3,181	9,053	-	219,233
1996-97	135,390	8,468	29,459	26,930	5,773	10,780	-	216,800
1997-98	79,737	4,858	37,079	5,599	1,303	15,565	-	144,140
Elementary Education								
1993-94	43,887	2,469	16,599	11,502	5,059	489	-	80,005
1994-95	33,017	2,093	4,721	2,854	3,174	2,612	-	48,470
1995-96	45,045	2,670	14,174	5,165	2,874	1,288	-	71,215
1996-97	36,280	3,486	20,698	5,336	2,164	303	-	68,267
1997-98	70,231	6,741	28,009	2,586	22,239	11,213	-	141,019
School of Library & Info Studies								
1993-94	-	-	500	40	-	1,855	-	2,395
1994-95	208	2	3,098	29	-	-	-	3,337
1995-96	-	-	542	(5)	-	1,944	-	2,481
1996-97	-	-	632	-	-	-	-	632
1997-98	587	33	1,000	1,819	-	9,287	-	12,726
Secondary Education								
1993-94	16,288	796	13,263	13,223	3,460	4,870	(205)	51,695
1994-95	35,546	1,335	14,545	13,341	1,000	3,433	-	69,201
1995-96	28,916	848	10,855	18,339	3,291	16,826	-	79,075
1996-97	18,172	860	11,000	3,526	41,823	2,064	(172)	77,274
1997-98	40,470	1,231	16,703	13,190	2,152	14,952	(32)	88,665

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Technology in Education								
1993-94	78,108	6,959	3,636	7,419	56,218	6,937	-	159,278
1994-95	8,519	1,528	1,610	2,481	14,155	1,377	-	29,670
1995-96	4,802	561	384	207	101	601	-	6,654
1996-97	33,813	232	9,653	136	75	5,317	-	49,226
1997-98	8,969	639	858	494	184	-	-	11,144
TOTAL								
1993-94	336,277	17,407	98,556	96,566	89,784	26,403	(205)	664,789
1994-95	266,212	10,584	103,543	101,098	53,552	27,158	-	562,148
1995-96	306,072	18,838	118,207	40,539	11,727	31,342	-	526,724
1996-97	270,514	14,053	100,823	42,759	50,725	27,747	(172)	506,448
1997-98	250,735	24,022	98,943	36,958	51,686	63,551	(32)	525,862
ENGINEERING								
Dean of Engineering								
1994-95	25,775	731	-	-	-	-	-	26,506
1995-96	11,125	408	-	-	-	-	-	11,533
1996-97	6,667	195	-	-	-	-	-	6,862
1997-98	210,766	43,293	865	4,506	-	44,686	-	304,117
Chemical and Materials Engineering								
1993-94	1,100,698	63,421	93,506	187,888	19,196	238,863	-	1,703,571
1994-95	1,206,741	69,430	118,290	222,059	35,996	345,534	-	1,998,051
1995-96	1,302,240	64,541	117,644	215,386	20,823	386,998	-	2,107,632
1996-97	1,790,937	90,074	171,460	291,463	32,647	318,549	(1,800)	2,693,330
1997-98	1,864,124	108,943	186,476	251,919	60,070	564,299	(1,000)	3,034,831
Civil & Environmental Engineering								
1993-94	1,483,499	85,283	213,398	392,542	303,012	164,034	-	2,641,768
1994-95	1,482,496	78,729	234,372	556,672	257,909	117,154	-	2,727,333
1995-96	1,577,087	82,210	228,112	505,396	146,488	282,514	-	2,821,807
1996-97	1,594,723	97,803	231,450	374,102	69,737	268,144	-	2,635,958
1997-98	1,614,578	101,251	192,862	347,193	135,757	255,626	-	2,647,268
Electrical & Computer Engineering								
1993-94	763,045	66,627	145,357	215,582	48,061	331,986	-	1,570,658
1994-95	732,517	49,250	172,764	261,967	37,319	440,850	-	1,694,667
1995-96	879,590	68,070	153,669	250,063	57,306	276,394	-	1,685,092
1996-97	676,873	59,667	171,585	298,052	128,156	304,116	-	1,638,449
1997-98	843,427	57,263	160,714	297,111	114,493	272,074	-	1,745,082
Mechanical Engineering								
1993-94	573,616	22,465	103,603	123,156	70,869	64,621	-	958,331
1994-95	632,885	27,197	87,416	99,976	39,251	223,704	-	1,110,428
1995-96	498,385	23,336	138,610	99,182	20,251	193,901	-	973,665
1996-97	595,580	32,863	112,473	125,568	67,176	203,741	(36,190)	1,101,213
1997-98	648,021	33,809	121,942	159,182	35,750	194,305	(58,708)	1,134,300
Mining, Metal. and Petrol. Eng.								
1993-94	640,270	45,228	55,742	172,659	91,367	81,206	(41,848)	1,044,624
1994-95	563,688	44,442	54,421	95,488	64,959	207,547	(20,706)	1,009,839
1995-96	438,672	40,764	55,936	121,658	23,498	87,993	(30,338)	738,183
1996-97	-	-	-	(18)	-	-	-	(18)

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
TOTAL								
1993-94	4,561,128	283,024	611,606	1,091,826	532,507	880,709	(41,848)	7,918,952
1994-95	4,644,102	269,781	667,264	1,236,162	435,432	1,334,789	(20,706)	8,566,825
1995-96	4,707,098	279,330	693,970	1,191,685	268,366	1,227,800	(30,338)	8,337,911
1996-97	4,664,780	280,602	686,968	1,089,167	297,717	1,094,550	(37,990)	8,075,793
1997-98	5,180,916	344,560	662,858	1,059,912	346,070	1,330,991	(59,708)	8,865,599
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1993-94	5,000	-	-	-	-	-	-	5,000
1994-95	57,875	-	-	-	-	-	-	57,875
1995-96	234,916	-	-	-	-	-	(1,250)	233,666
1996-97	304,469	-	-	-	-	-	-	304,469
1997-98	233,911	-	-	-	-	-	-	233,911
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1993-94	57,104	1,194	33,426	11,817	3,065	3,501	-	110,106
1994-95	49,867	1,084	27,034	9,802	1,320	2,220	-	91,327
1995-96	35,265	1,714	22,736	13,683	17,491	-	-	90,888
1996-97	31,906	1,357	27,548	22,271	19,575	3,283	-	105,940
1997-98	38,158	1,333	17,155	17,057	38,120	511	-	112,334
Canadian Inst Ukrainian Studies								
1993-94	-	-	-	-	23,607	-	-	23,607
1994-95	9,500	568	-	196	42,560	-	-	52,824
1995-96	780	48	2,936	37	15,815	-	-	19,615
1996-97	30,828	4,780	2,904	1,504	64,916	-	-	104,932
1997-98	82,695	16,275	13,508	23,100	65,362	10,100	-	211,040
Devonian Botanic Gardens								
1993-94	165,364	22,478	9,044	12,410	4,965	1,070	-	215,331
1994-95	100,352	12,986	5,408	10,851	879	14,842	-	145,318
1995-96	124,831	16,716	2,217	16,765	3,726	2,626	-	166,882
1996-97	43,549	6,885	2,081	18,278	2,264	4,281	-	77,338
1997-98	64,672	12,365	12,295	11,486	1,067	401	-	102,285
Environmental Research & Studies								
1993-94	23,653	1,350	140	194	-	-	-	25,337
1994-95	61,234	2,273	9,220	13,711	15,786	1,735	-	103,959
1995-96	7,128	1,204	-	1,011	-	-	-	9,343
1996-97	25,707	5,060	-	-	-	(500)	-	30,266
1997-98	36,215	5,479	7,850	6,573	8,509	2,649	-	67,275
Sustainable Forestry Management								
1995-96	307,591	25,936	110,692	37,572	1,171,924	307,204	(816)	1,960,104
1996-97	767,331	57,128	203,424	200,650	1,737,042	469,815	(1,614)	3,433,777
1997-98	1,072,946	96,951	248,353	268,343	1,581,240	134,498	-	3,402,332
TOTAL								
1993-94	246,121	25,022	42,610	24,421	31,638	4,571	-	374,382
1994-95	220,954	16,910	41,662	34,559	60,545	18,797	-	393,428

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1995-96	475,594	45,618	138,581	69,068	1,208,956	309,830	(816)	2,246,831
1996-97	899,322	75,210	235,957	242,702	1,823,798	476,879	(1,614)	3,752,254
1997-98	1,294,686	132,403	299,161	326,560	1,694,297	148,159	-	3,895,265
LAW								
Law								
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	-	304,436
1994-95	188,938	19,573	19,116	14,060	32,474	3,069	-	277,230
1995-96	157,460	22,192	24,427	37,549	30,320	7,655	(16,823)	262,780
1996-97	141,673	21,456	11,481	14,831	28,157	9,289	(13,832)	213,056
1997-98	172,905	21,602	20,458	23,771	(17,571)	7,896	-	229,061
MEDICINE AND ORAL HEALTH SCIENCE								
Dean of Medicine & Oral Health Sci								
1993-94	836,634	32,931	15,160	54,654	48,158	13,895	-	1,001,432
1994-95	877,512	(36,054)	4,599	33,179	27,851	29,361	-	936,449
1995-96	799,925	43,114	16,927	39,791	63,543	23,688	-	986,988
1996-97	924,183	57,240	72,713	6,085	53,286	37,085	-	1,150,590
1997-98	995,399	57,415	79,859	120,118	50,913	10,315	-	1,314,018
Anaesthesia								
1993-94	215,867	35,801	52,358	12,837	37,693	24,089	-	378,646
1994-95	105,089	14,463	33,009	41,795	41,011	49,986	-	285,353
1995-96	55,526	6,481	42,602	51,927	48,775	37,456	-	242,768
1996-97	33,500	5,601	18,474	32,797	17,341	4,930	(115)	112,528
1997-98	43,122	5,060	5,542	24,826	800	2,498	-	81,849
Biochemistry								
1993-94	5,536,938	728,754	248,502	1,937,996	401,935	584,362	(254,083)	9,184,403
1994-95	6,729,205	754,155	258,606	1,986,799	370,784	1,259,396	(286,228)	11,072,718
1995-96	6,893,958	902,766	365,664	1,996,503	749,396	735,102	(258,896)	11,384,492
1996-97	4,251,910	535,410	236,802	1,789,369	450,778	765,389	(352,645)	7,677,014
1997-98	4,950,043	556,347	243,553	1,817,090	555,838	575,515	(393,679)	8,304,708
Biomedical Engineering								
1993-94	406,657	47,344	29,661	57,896	29,363	548,489	(25,610)	1,093,802
1994-95	458,151	29,690	29,849	78,045	9,078	272,502	(11,867)	865,447
1995-96	331,144	37,227	38,685	76,772	7,961	260,044	(50,318)	701,515
1996-97	332,740	36,319	27,026	81,886	3,956	47,757	(46,203)	483,482
1997-98	377,325	36,627	47,410	83,885	4,610	50,125	(54,895)	545,088
Cell Biology and Anatomy								
1993-94	726,927	95,474	34,324	332,782	216,384	300,094	-	1,705,985
1994-95	963,645	93,222	41,172	451,909	135,677	208,237	-	1,893,861
1995-96	1,095,033	155,837	42,116	590,915	74,577	175,041	-	2,133,519
1996-97	1,284,937	173,102	37,198	463,795	77,289	181,633	-	2,217,954
1997-98	1,483,771	159,999	73,120	570,000	(38,989)	260,956	-	2,508,856
Emergency Medicine								
1997-98	5,765	392	-	-	-	-	-	6,157
Family Medicine								
1993-94	92,148	12,237	19,764	4,088	16,575	184	(500)	144,497

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1994-95	113,650	23,607	16,534	2,154	21,000	182	-	177,127
1995-96	121,212	25,438	8,666	9,987	18,965	2,345	(408)	186,205
1996-97	53,525	7,697	8,636	7,849	48,117	72	-	125,897
1997-98	21,958	1,389	9,200	5,609	17,659	200	-	56,014
Health Sci Lab Animal Services								
1997-98	15,103	824	-	8,009	-	2,980	-	26,915
Immunology								
1993-94	905,129	120,190	20,193	536,726	115,692	208,636	-	1,906,566
1994-95	974,531	111,112	20,029	385,520	81,865	96,348	-	1,669,405
1995-96	321,194	26,201	-	9,571	55	28,748	-	385,768
Laboratory Medicine and Pathology								
1993-94	93,198	16,167	7,531	58,480	22,593	11,090	-	209,057
1994-95	66,734	7,149	8,772	80,517	6,693	20,344	-	190,209
1995-96	120,229	11,509	19,027	92,288	7,098	33,693	-	283,843
1996-97	143,136	14,266	28,754	118,759	252,859	45,222	(44,342)	558,654
1997-98	323,583	35,729	84,862	146,520	2,902	151,596	(6,096)	739,097
Lipid and Lipoprotein								
1996-97	1,170,464	128,914	-	-	-	-	-	1,299,377
1997-98	189,685	25,979	2,361	3,277	-	3,610	-	224,913
Medical Genetics								
1995-96	-	-	-	1,839	2	8,439	-	10,280
1996-97	167,819	15,632	17,656	150,346	1,797	440,183	-	793,432
1997-98	488,219	53,467	20,564	239,302	13,699	296,893	-	1,112,144
Medical Microbiology & Immunology								
1995-96	2,146,441	260,319	76,822	1,179,357	122,327	113,194	-	3,898,460
1996-97	2,445,293	310,071	120,509	1,140,356	108,045	91,362	-	4,215,636
1997-98	2,615,442	298,215	128,146	1,234,496	28,280	615,805	(2,300)	4,918,083
Medical Microbiology & Infect Dis								
1993-94	1,371,212	162,834	60,225	738,178	92,292	323,396	-	2,748,136
1994-95	1,948,084	170,740	36,898	890,857	225,897	297,766	-	3,570,243
1995-96	320,534	36,524	16,055	298,639	174,139	33,699	-	879,589
Medicine								
1993-94	2,740,791	341,274	160,251	1,362,914	274,915	416,499	-	5,296,643
1994-95	3,844,033	364,840	120,512	1,412,507	248,035	519,306	(3,000)	6,506,233
1995-96	3,379,454	422,649	129,896	1,250,923	154,566	199,472	(1,910)	5,535,050
1996-97	2,858,905	375,258	210,764	1,233,124	187,169	286,768	13,714	5,165,702
1997-98	2,817,174	353,184	167,979	1,159,466	235,497	299,336	(2,495)	5,030,141
Muttart Diabetes Research/Training								
1993-94	45,102	8,113	-	79	80	274	-	53,648
1994-95	46,304	8,575	-	768	831	7,742	-	64,220
1995-96	39,237	6,807	-	-	-	-	-	46,044
1996-97	19,367	1,432	-	37,349	-	18,364	-	76,512
1997-98	35,154	680	-	10,441	498	435	-	47,207
Neurosciences								
1995-96	2,388	-	-	-	2,675,763	-	-	2,678,151
1996-97	256,339	41,099	-	217	-	-	-	297,655

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1997-98	277,516	39,429	5,561	7,294	2,445	240	-	332,485
Obstetrics and Gynaecology								
1993-94	196,967	28,848	30,937	92,443	20,201	2,553	-	371,949
1994-95	299,851	28,453	19,165	84,590	14,178	82,134	-	528,371
1995-96	385,695	54,374	39,201	151,912	24,851	86,749	(516)	742,266
1996-97	461,305	74,016	46,700	215,998	46,299	172,799	(2,631)	1,014,487
1997-98	676,295	88,167	95,646	226,735	47,582	42,788	(6,140)	1,171,072
Oncology								
1994-95	143,669	20,669	4,715	136,123	28,837	52,527	-	386,540
1995-96	258,807	38,056	17,037	139,482	29,114	105,812	(675)	587,633
1996-97	580,928	77,145	17,860	224,122	105,355	6,884	-	1,012,294
1997-98	558,773	59,920	29,231	289,276	65,973	33,933	-	1,037,106
Ophthalmology								
1993-94	23,682	1,497	-	15,009	9,262	12,475	-	61,925
1994-95	73,149	9,381	1,637	38,000	627	9,278	-	132,072
1995-96	154,397	20,379	8,955	96,318	5,792	19,292	-	305,133
1996-97	185,570	20,304	13,051	68,392	6,475	4,709	-	298,499
1997-98	183,255	18,013	22,053	95,014	3,012	10,350	-	331,696
Oral Health Sciences								
1995-96	273,845	34,255	28,648	72,303	12,426	7,777	-	429,253
1996-97	121,989	12,476	13,440	17,619	7,425	1,621	-	174,571
1997-98	24,520	1,446	5,706	11,063	6	-	-	42,741
Paediatrics								
1993-94	728,926	96,124	28,251	325,222	28,439	179,496	-	1,386,457
1994-95	1,192,711	81,436	26,447	392,193	19,106	143,055	(3,165)	1,851,784
1995-96	1,098,995	156,901	36,142	347,983	198,819	106,716	(1,057)	1,944,498
1996-97	1,096,407	161,695	77,014	440,655	127,763	52,118	-	1,955,651
1997-98	643,207	90,435	47,258	279,219	57,053	19,690	-	1,136,861
Pharmacology								
1993-94	854,675	89,450	66,874	391,664	20,024	284,148	-	1,706,836
1994-95	1,279,172	109,530	71,238	551,818	26,276	284,767	-	2,322,801
1995-96	1,222,470	136,392	71,708	576,288	30,107	326,303	-	2,363,267
1996-97	1,267,694	152,515	97,408	473,926	24,029	242,032	-	2,257,605
1997-98	1,372,033	148,003	122,173	517,007	55,828	208,464	-	2,423,508
Physiology								
1993-94	1,274,881	150,962	180,190	735,557	215,629	238,483	-	2,795,703
1994-95	1,538,048	106,287	122,295	546,109	128,257	183,344	-	2,624,339
1995-96	1,597,979	187,711	80,655	505,829	150,348	107,717	-	2,630,240
1996-97	1,380,528	160,504	80,537	602,338	75,254	293,021	-	2,592,182
1997-98	1,521,722	172,423	95,622	638,556	20,288	208,806	-	2,657,418
Provincial Lab Public Health								
1993-94	6,305	384	(2,960)	(3,788)	-	-	-	(58)
Psychiatry								
1993-94	425,303	51,014	3,323	94,876	20,911	32,403	-	627,828
1994-95	797,742	64,572	12,754	104,921	33,274	28,420	-	1,041,684
1995-96	767,541	79,659	4,004	106,532	24,449	33,950	-	1,016,134

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1996-97	648,684	80,866	18,575	95,213	20,390	118,070	-	981,798
1997-98	527,300	67,169	19,618	113,308	41,369	65,301	-	834,066
Public Health Sciences								
1993-94	647,430	59,473	57,172	85,303	101,564	10,086	(13,000)	948,028
1994-95	891,342	86,404	75,883	167,897	140,186	59,087	(6,000)	1,414,799
1995-96	943,000	90,949	124,871	159,488	181,263	101,998	(400)	1,601,170
1996-97	1,099,174	115,400	156,855	174,096	135,993	151,532	-	1,833,050
1997-98	1,307,493	128,718	170,241	230,825	124,929	85,897	-	2,048,103
Radiology and Diagnostic Imaging								
1993-94	10,263	1,558	1,919	4,274	350	3,307	(2,462)	19,209
1994-95	35,084	4,690	4,302	10,029	-	23,582	-	77,688
1995-96	95,039	13,274	2,233	61,701	7,252	99,280	-	278,779
1996-97	124,314	17,502	13,178	58,418	9,494	160,277	-	383,184
1997-98	32,758	6,509	13,121	2,902	1,180	(7,390)	-	49,080
Rheumatic Diseases Unit								
1993-94	64,808	6,479	2,439	21,219	3,858	3,491	-	102,294
1994-95	32,646	3,498	-	15,291	1,615	5,715	-	58,765
1995-96	1,950	38	182	16,261	1,723	(4,010)	-	16,143
1996-97	-	-	1,787	7,761	1,740	586	-	11,873
1997-98	-	-	4,086	6,552	2,282	5,896	-	18,816
Studies in Medical Education								
1996-97	4,328	262	-	50	450	-	-	5,090
1997-98	613	42	2,873	(60)	-	-	-	3,468
Surgery								
1993-94	362,465	30,150	19,263	440,657	8,614	59,858	(76,360)	844,648
1994-95	723,809	47,078	9,948	423,032	4,282	42,884	(45,000)	1,206,033
1995-96	710,031	97,910	19,042	287,443	9,561	33,225	(25,615)	1,131,599
1996-97	707,952	100,225	26,228	378,733	11,475	78,254	(34,950)	1,267,918
1997-98	803,324	92,521	34,092	428,426	64,299	73,398	(56,392)	1,439,669
Surgical Medical Research Inst								
1993-94	130,848	21,797	1,076	456,239	15,558	11,889	(3,849)	633,559
1994-95	170,420	24,697	2,635	612,234	8,059	18,992	(500)	836,537
1995-96	204,221	28,465	7,274	703,447	10,891	25,989	-	980,288
1996-97	245,633	40,822	13,347	769,270	7,987	7,417	(21,908)	1,062,567
1997-98	263,610	39,336	9,961	447,170	8,460	2,818	-	771,355
Protein Engineering NCE								
1996-97	962,238	101,733	142,803	279,352	2,245,431	100,564	-	3,832,120
1997-98	1,001,996	118,382	166,305	280,229	2,135,712	80,102	-	3,782,726
TOTAL								
1993-94	17,697,154	2,138,854	1,036,452	7,755,304	1,700,093	3,269,199	(375,864)	33,221,193
1994-95	23,304,581	2,128,192	921,000	8,446,289	1,573,420	3,694,955	(355,760)	39,712,678
1995-96	23,340,243	2,873,235	1,196,412	8,823,500	4,783,763	2,701,717	(339,794)	43,379,077
1996-97	22,828,861	2,817,507	1,497,314	8,867,875	4,026,197	3,308,647	(489,079)	42,857,322
1997-98	23,556,160	2,655,819	1,706,144	8,996,555	3,502,125	3,100,556	(521,997)	42,995,363

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
NATIVE STUDIES								
Native Studies								
1993-94	4,200	249	-	100	-	-	-	4,549
1994-95	4,250	247	-	100	-	-	-	4,597
1996-97	-	-	3,338	-	-	-	-	3,338
1997-98	-	-	2,794	-	-	-	-	2,794
NURSING								
Nursing								
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	-	491,266
1994-95	426,320	11,242	34,336	55,868	14,056	90,204	-	632,026
1995-96	488,966	13,604	40,057	52,035	18,765	21,298	-	634,725
1996-97	456,535	7,440	41,035	41,694	26,166	12,091	-	584,961
1997-98	598,498	25,002	55,018	45,518	46,394	69,323	-	839,752
PHARMACY & PHARMACEUTICAL SCIENCES								
Pharmacy & Pharmaceutical Sciences								
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	-	1,717,104
1994-95	774,282	59,840	60,355	316,264	31,080	45,470	-	1,287,291
1995-96	847,645	70,929	51,840	310,554	22,453	374,704	-	1,678,125
1996-97	1,012,255	89,863	97,799	290,352	109,983	243,632	-	1,843,883
1997-98	1,295,672	123,214	72,007	446,568	106,266	55,676	(10,740)	2,088,663
PHYSICAL EDUC & RECREATION								
Physical Ed & Recreation								
1994-95	205,875	10,193	8,221	69,711	87,606	25,681	-	407,287
1995-96	136,887	6,358	68,638	78,773	424,421	46,156	-	761,233
1996-97	193,181	11,837	45,643	139,222	509,809	21,867	-	921,560
1997-98	188,629	9,111	44,120	111,152	366,809	47,980	(315)	767,487
Athletics								
1993-94	-	-	-	155	707	-	-	862
1994-95	-	-	-	50	81	-	-	131
1995-96	-	1	1,197	29	-	-	-	1,226
1996-97	-	-	269	-	-	-	-	269
Physical Educ and Sports Studies								
1993-94	60,776	1,510	20,556	22,564	7,545	842	-	113,794
1994-95	8,337	361	6,155	6,515	2,068	160	-	23,595
Rec Admin and Leisure Studies								
1993-94	4,680	278	-	512	823	704	-	6,996
TOTAL								
1993-94	65,456	1,787	20,556	23,231	9,075	1,546	-	121,652
1994-95	214,212	10,554	14,376	76,276	89,754	25,840	-	431,012
1995-96	136,887	6,359	69,835	78,802	424,421	46,156	-	762,459
1996-97	193,181	11,837	45,912	139,222	509,809	21,867	-	921,829
1997-98	188,629	9,111	44,120	111,152	366,809	47,980	(315)	767,487

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1993-94	127,078	14,171	11,484	14,506	1,319	4,628	-	173,186
1994-95	152,038	18,415	7,752	15,153	2,819	354	-	196,530
1995-96	146,741	12,789	6,556	9,077	2,140	3,073	-	180,376
1996-97	228,238	29,223	9,661	21,572	34,977	71,914	-	395,585
1997-98	208,566	24,847	31,412	32,197	14,765	23,856	-	335,643
Occupational Therapy								
1993-94	70,801	4,517	10,600	10,267	1,005	1,264	-	98,454
1994-95	43,142	1,835	2,676	12,020	402	251	-	60,326
1995-96	50,654	1,661	4,091	20,066	2,724	4,913	-	84,108
1996-97	93,435	5,233	21,136	10,994	16,252	2,524	-	149,575
1997-98	36,718	2,189	31,080	52,425	10,698	7,062	-	140,172
Physical Therapy								
1993-94	64,800	4,129	10,989	24,336	594	48,813	-	153,660
1994-95	94,187	6,573	14,913	20,952	6,555	24,124	-	167,304
1995-96	140,602	13,374	4,708	23,940	522	9,804	(27,324)	165,627
1996-97	89,794	8,333	16,283	8,529	63,529	133	-	186,601
1997-98	191,231	10,722	38,580	20,956	(33,032)	11,845	-	240,302
Speech Pathology and Audiology								
1993-94	281	1	(385)	682	365	3,230	-	4,173
1994-95	9,200	20	560	196	-	23	-	9,999
1995-96	27,717	8	-	5,030	300	-	-	33,056
1996-97	10,433	(28)	995	7,850	872	-	-	20,122
1997-98	6,140	61	1,767	1,105	-	129	-	9,202
TOTAL								
1993-94	262,959	22,818	32,689	49,790	3,283	57,935	-	429,473
1994-95	298,567	26,842	25,901	48,320	9,776	24,752	-	434,158
1995-96	365,714	27,833	15,355	58,113	5,685	17,791	(27,324)	463,168
1996-97	421,900	42,761	48,075	48,945	115,630	74,572	-	751,883
1997-98	442,655	37,819	102,840	106,682	(7,569)	42,892	-	725,319
FACULTE SAINT-JEAN								
Faculte Saint-Jean								
1993-94	14,549	804	3,896	2,438	3,755	8,511	-	33,953
1994-95	16,840	1,143	3,707	1,769	2,578	443	-	26,479
1995-96	27,659	1,870	5,116	1,871	1,979	-	-	38,494
1996-97	30,354	2,124	4,993	342	546	3,645	-	42,003
1997-98	18,194	1,315	9,020	1,926	72	3,521	-	34,048
SCIENCE								
Dean of Science								
1993-94	137,159	981	9,215	2,385	28,691	12,675	-	191,106
1994-95	169,061	573	1,178	24,760	21,275	-	-	216,847
1995-96	155,729	964	-	-	10,000	-	-	166,694
1996-97	172,057	566	3,062	-	-	-	-	175,684
1997-98	139,778	413	-	-	-	-	-	140,191

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Biological Sciences								
1994-95	3,603,820	330,114	487,850	1,565,683	502,266	974,866	(49,577)	7,415,022
1995-96	3,827,312	336,132	482,604	1,712,671	397,897	1,024,486	(75,413)	7,705,689
1996-97	4,501,487	378,628	524,791	1,986,053	447,687	571,351	(38,023)	8,371,975
1997-98	4,322,019	342,743	543,317	2,005,443	602,702	740,282	(57,871)	8,498,634
Botany								
1993-94	352,611	20,219	78,035	112,952	106,534	165,652	-	836,003
Chemistry								
1993-94	2,396,472	147,344	215,161	731,404	37,416	760,363	-	4,288,161
1994-95	2,834,698	144,496	272,690	897,224	43,049	1,398,403	-	5,590,561
1995-96	2,896,071	137,954	303,927	957,641	29,998	1,437,765	-	5,763,358
1996-97	2,790,350	160,439	299,515	949,452	157,651	1,924,098	-	6,281,506
1997-98	3,082,338	200,866	305,792	1,030,355	(19,164)	947,535	(6,000)	5,541,722
Computing Science								
1993-94	489,609	26,252	225,643	27,875	33,535	203,858	-	1,006,772
1994-95	487,968	36,031	249,857	41,479	49,908	365,632	-	1,230,874
1995-96	640,334	44,841	219,229	53,688	30,159	368,641	-	1,356,892
1996-97	903,543	53,459	281,382	44,823	51,715	275,834	-	1,610,757
1997-98	779,502	38,516	319,254	43,443	47,006	290,292	-	1,518,012
Earth and Atmospheric Sciences								
1995-96	586,629	35,742	316,814	439,714	49,412	910,967	(76,533)	2,262,745
1996-97	550,382	32,649	324,859	484,612	65,456	471,023	(81,303)	1,847,678
1997-98	560,800	29,055	344,012	393,126	79,062	676,986	(75,127)	2,007,915
Genetics								
1993-94	330,770	34,792	53,843	261,914	12,890	63,202	-	757,410
Geography								
1993-94	256,956	17,560	87,655	81,968	16,053	92,863	-	553,055
1994-95	254,180	16,517	84,902	82,592	31,754	206,626	-	676,572
Geology								
1993-94	477,266	29,207	218,703	289,772	62,853	174,622	(16,189)	1,236,233
1994-95	371,408	22,409	250,793	328,657	26,461	717,474	(59,137)	1,658,067
Mathematical Sciences								
1993-94	226,034	10,264	376,953	65,018	43,721	132,375	-	854,363
1994-95	266,442	11,923	461,797	65,618	42,832	252,863	-	1,101,475
1995-96	272,957	9,877	357,048	60,384	57,998	182,587	-	940,852
1996-97	314,463	11,992	416,548	49,247	26,001	183,935	-	1,002,186
1997-98	419,642	20,960	426,628	68,456	36,774	255,898	-	1,228,357
Microbiology								
1993-94	748,928	87,085	53,863	319,252	82,841	63,942	-	1,355,911
Physics								
1993-94	2,246,519	226,689	354,373	202,457	74,569	322,588	-	3,427,196
1994-95	2,013,812	232,946	451,687	307,365	74,010	286,074	-	3,365,895
1995-96	1,950,268	230,459	427,065	343,842	220,965	339,749	-	3,512,348
1996-97	2,006,153	224,417	450,297	504,055	100,419	1,080,632	-	4,365,974
1997-98	1,831,370	181,693	313,041	370,403	107,333	456,434	-	3,260,273

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
Psychology								
1993-94	228,442	21,396	41,961	73,011	27,928	104,351	-	497,089
1994-95	239,638	24,256	42,065	110,930	32,669	88,786	-	538,344
1995-96	226,424	23,506	40,504	94,416	59,517	102,107	-	546,475
1996-97	305,436	30,937	40,394	89,264	(5,870)	92,654	-	552,815
1997-98	247,121	24,411	49,443	96,182	8,324	144,067	-	569,548
Statistics & Applied Probability								
1993-94	77,167	7,115	50,344	11,431	5,962	20,302	-	172,321
Zoology								
1993-94	1,327,892	123,834	237,435	543,920	246,232	450,623	(500)	2,929,435
TRIUMF								
1995-96	3,135,000	1,305,000	-	1,937,000	502,000	5,043,000	-	11,922,000
1996-97	4,338,000	1,131,000	-	2,968,000	438,000	1,028,000	-	9,903,000
1997-98	4,319,000	1,138,000	-	3,540,000	404,000	1,855,000	-	11,256,000
TOTAL								
1993-94	9,295,826	752,738	2,003,183	2,723,359	779,224	2,567,414	(16,689)	18,105,054
1994-95	10,241,027	819,265	2,302,819	3,424,309	824,225	4,290,725	(108,713)	21,793,658
1995-96	13,690,726	2,124,476	2,147,190	5,599,356	1,357,947	9,409,303	(151,946)	34,177,053
1996-97	15,881,871	2,024,087	2,340,849	7,075,508	1,281,059	5,627,527	(119,326)	34,111,574
1997-98	15,701,570	1,976,656	2,301,488	7,547,407	1,266,037	5,366,493	(138,999)	34,020,653
TOTAL FACULTIES								
1993-94	39,800,971	3,797,138	5,213,561	13,839,263	3,839,418	7,842,763	(565,757)	73,767,359
1994-95	46,835,613	3,865,811	5,279,916	15,538,728	3,614,661	10,364,337	(555,426)	84,943,640
1995-96	50,707,269	5,949,912	5,607,469	17,743,834	8,698,425	14,834,002	(601,615)	102,939,295
1996-97	53,186,377	5,885,046	6,222,481	19,367,940	8,837,969	11,512,740	(717,917)	104,294,632
1997-98	54,918,113	5,776,576	6,512,553	20,573,518	8,068,922	11,109,740	(796,271)	106,163,150
ADMINISTRATIVE DEPARTMENTS								
President								
1993-94	153,652	47	-	691	-	-	-	154,390
1994-95	105,500	43	-	175	-	-	-	105,718
1995-96	20,794	-	-	-	-	-	-	20,794
1997-98	72,518	13,729	-	-	-	-	-	86,247
Vice-President (Academic)								
1995-96	1,607	95	1,793	340	-	3,292	-	7,127
1996-97	-	-	-	152	593	4,797	-	5,542
1997-98	-	-	1,079	-	-	572	-	1,650
Central Professional Development								
1995-96	2,200	158	1,463	60	-	-	-	3,880
1996-97	2,244	167	1,794	262	-	-	-	4,467
1997-98	1,260	76	1,601	30	-	-	-	2,967
Student Awards								
1993-94	384,660	-	2,139	-	-	-	-	386,799
1994-95	302,715	9	1,626	-	-	-	-	304,350
1995-96	178,645	(9)	805	-	-	-	-	179,441

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1996-97	67,500	-	-	-	-	-	-	67,500
1997-98	90,000	-	-	-	-	-	-	90,000
Vice-President (Research/Ext Aff)								
1993-94	50,000	96	372,660	-	1,250	-	-	424,006
1994-95	50,000	102	333,806	10,000	(9,997)	-	-	383,911
1995-96	6,000	880	257,227	578	-	590	-	265,275
1996-97	22,050	2,344	8,091	958	-	-	-	33,444
Assoc. Vice-President (Research)								
1997-98	23,828	1,212	-	937	-	-	-	25,977
Development Office								
1997-98	-	-	-	-	508,295	-	-	508,295
Industry Liaison Office								
1993-94	-	-	-	481	4,316	-	-	4,798
1995-96	-	-	2,517	-	1,605,609	-	-	1,608,126
1996-97	177,679	(34)	21,696	7,323	122,379	8,051	-	337,095
1997-98	384,469	5,838	12,690	27,196	540,265	25,532	-	995,989
Research Grants Office								
1996-97	-	-	-	111	-	-	-	111
1997-98	-	-	-	51	2,609	5,399	-	8,059
TOTAL								
1993-94	588,312	143	374,798	1,173	5,566	-	-	969,993
1994-95	458,215	155	335,432	10,175	(9,997)	-	-	793,979
1995-96	209,246	1,123	263,804	978	1,605,609	3,882	-	2,084,643
1996-97	269,473	2,477	31,581	8,808	122,972	12,848	-	448,159
1997-98	572,075	20,855	15,369	28,215	1,051,169	31,503	-	1,719,185
FACULTY SUPPORT								
Museum & Collection Services								
1993-94	2,643	-	-	-	-	-	-	2,643
University Press								
1994-95	702	41	-	-	4,920	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
1997-98	-	-	-	-	1,717	-	-	1,717
TOTAL								
1993-94	2,643	-	-	-	-	-	-	2,643
1994-95	702	41	-	-	4,920	-	-	5,664
1995-96	-	-	-	-	2,619	-	-	2,619
1996-97	-	-	-	-	-	-	-	-
1997-98	-	-	-	-	1,717	-	-	1,717
LIBRARY								
Library								
1993-94	-	-	-	28,706	21,707	6,348	-	56,762
1994-95	56,677	3,636	-	18,889	-	236,661	-	315,863
1995-96	2,690	476	-	9,606	-	4,383	-	17,155
1996-97	-	-	-	4,147	-	3,049	-	7,196

TABLE 7.2 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	INTERNAL RECOVERIES	TOTAL NET EXPENDITURES
1997-98	-	-	-	42	-	-	-	42
PUBLIC SERVICES								
Extension General								
1993-94	-	-	-	57	29	-	-	86
1994-95	-	-	1,000	14	-	-	-	1,014
STUDENT SERVICES								
Academic Support Centre								
1995-96	225	15	-	202	51	-	-	493
TOTAL SUPPORT AND ADMINISTRATION								
1993-94	590,955	143	374,798	29,936	27,302	6,348	-	1,029,484
1994-95	515,594	3,832	336,432	29,078	(5,077)	236,661	-	1,116,520
1995-96	212,161	1,614	263,804	10,786	1,608,279	8,265	-	2,104,910
1996-97	269,473	2,477	31,581	12,955	122,972	15,897	-	455,355
1997-98	572,075	20,855	15,369	28,257	1,052,886	31,503	-	1,720,944
NON-DEPARTMENTALIZED								
1993-94	5,340,844	720,893	669	36	13	148	-	6,062,603
1994-95	1,988	836,104	3,984	123	-	158	-	842,357
1995-96	1,430	1,193	-	586	77	318	-	3,605
1996-97	1,203	27	-	2,866	(74)	138	-	4,160
1997-98	6,515	1,433	-	(1,989)	7	2,279	-	8,246
TOTAL UNIVERSITY								
1993-94	45,732,770	4,518,175	5,589,029	13,869,236	3,866,732	7,849,260	(565,757)	80,859,445
1994-95	47,353,194	4,705,749	5,620,332	15,567,927	3,609,584	10,601,157	(555,426)	86,902,517
1995-96	50,920,860	5,952,720	5,871,272	17,755,205	10,306,781	14,842,585	(601,614)	105,047,809
1996-97	53,457,052	5,887,549	6,254,062	19,383,760	8,960,867	11,528,776	(717,917)	104,754,149
1997-98	55,496,705	5,798,864	6,527,922	20,599,784	9,121,814	11,143,523	(796,270)	107,892,341

The source of these figures is the General Ledger maintained by Financial Services. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. This table presents the expenditures captured in specific accounts which are defined as "sponsored research." It does not include "special purpose" accounts or expenditures made possible by contributions from endowment earnings or spending accounts.

TABLE 7.3 - CENTRAL RESEARCH FUND SUPPORT

	1993-1994		1994-1995		1995-1996		1996-1997		1997-1998	
	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards
Agriculture, Forestry and Home Economics	79,045	34	68,746	38	46,273	27	43,015	18	51,822	13
Arts	177,172	115	184,586	114	136,232	67	127,405	79	133,006	83
Business	12,200	6	23,370	13	32,600	12	26,800	14	18,600	9
Dentistry	5,675	2	14,000	2	-	-	-	-	-	-
Education	49,311	48	53,914	46	61,146	41	41,279	34	54,832	40
Engineering	133,446	16	117,427	25	38,000	5	41,000	7	82,000	8
Interdisciplinary Research Units*	2,700	2	5,770	2	-	-	1,460	2	1,755	2
Law	7,100	5	13,505	6	1,500	1	2,000	2	3,400	2
Medicine and Oral Health Sciences	136,446	22	183,700	27	74,185	12	153,100	12	80,000	2
Nursing	28,661	26	10,139	11	8,490	9	4,171	6	13,240	7
Pharmacy and Pharmaceutical Sciences	39,290	6	14,000	1	13,115	2	5,000	1	9,000	4
Physical Education and Recreation	19,605	16	10,783	9	16,383	11	14,061	11	7,200	3
Rehabilitation Medicine	3,440	2	5,760	4	10,100	3	3,500	2	3,700	2
Saint-Jean	4,725	3	6,724	5	7,196	3	2,860	4	4,970	4
Science	336,201	86	318,118	80	130,008	37	111,000	4	216,000	8
Other	8,500	3	2,122	2	5,230	2	3,000	1	700	1
University Total	1,043,517	392	1,032,664	385	580,458	232	579,651	197	680,225	188

Note: 1996-97 and 1997-98 data include the General Endowment Fund and the Rockefeller Endowment Fund income as well as a block General Research Grant from the Social Sciences and Humanities Research Council of Canada.

* Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.

The source of these data is the Research Grants Office.

LIBRARY

The table entitled “Net Library Expenditures” has been discontinued. The remaining table in this section was prepared by the Library.

TABLE 8.1 - LIBRARY DATA

	1993-94	1994-95	1995-96	1996-97	1997-98
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
Volumes (Books and Periodicals)	3,757,528	3,866,592	3,983,360	4,087,477	4,173,997
NEOS and Other University Libraries (1)	NA	1,101,700	1,133,802	1,376,362	1,376,545
Microforms (2)	3,314,793	3,388,732	3,356,932	3,409,117	3,583,907
TOTAL HOLDINGS	7,072,321	8,357,024	8,474,094	8,872,956	9,134,449
Maps	1,354,000	1,360,000	1,366,000	1,371,000	1,373,050
ACQUISITIONS FOR THE YEAR (3)					
Volumes added	78,674	118,830	124,163	110,213	104,980
Volumes withdrawn	5,953	9,766	7,395	6,096	18,460
Net Volumes (Books & Periodicals)	72,721	109,064	116,768	104,117	86,520
Audio Visual Aids	3,126	15,623	14,728	15,067	3,311
Microforms	98,108	73,939	68,200	52,185	18,383
TOTAL ACQUISITIONS	173,955	198,626	199,696	171,369	108,214
SERIAL SUBSCRIPTIONS (4)	20,854	26,424	25,673	25,993	27,886
CIRCULATION					
Student and Faculty Loans (5)	1,127,246	964,781	1,042,259	1,077,205	1,188,941
Outgoing Inter-Library Loans	74,410	71,411	72,627	65,126	68,189
Incoming Inter-Library Loans (6)	26,928	26,951	26,872	26,714	34,113

These statistics were prepared by the Library.

Notes:

(1) The University of Alberta Libraries are a member of the Networking Edmonton Online System (NEOS) consortium.

(2) The microforms figure for 1997-98 has been revised to reflect a more accurate holdings count.

(3) Current year's acquisitions are only for the University of Alberta Libraries.

(4) Serial subscriptions include periodicals and standing orders. Beginning with 1994-95 the data include NEOS libraries. The figures have been revised to include subscriptions received on exchange, gift and depository arrangements.

(5) The Libraries changed their method of compiling circulation statistics in 1994-95.

(6) Items borrowed and photocopies received from other libraries.

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